

BOARD OF TRUSTEES
February 2022
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	February 2022		February 2021		FISCAL YEAR TO DATE (7/21-2/22)		FISCAL YEAR TO DATE (7/20-2/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	124	26,895,637	121	38,074,726	1255	296,171,989	1307	333,225,450
Clinical	19	3,379,120	30	7,453,603	216	43,646,419	210	44,341,757
Instruction	11	5,965,386	7	133,886	139	26,357,402	114	18,910,773
Other-Public Service	51	3,261,952	47	4,190,025	305	65,061,924	298	47,397,207
ALLAWARD TOTALS	205	\$ 39,502,095	205	\$ 49,852,239	1915	\$ 431,237,734	1929	\$ 443,875,186

	February 2022		February 2021		FISCAL YEAR TO DATE (7/21-2/22)		FISCAL YEAR TO DATE (7/20-2/21)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Research	243	204,453,615	320	263,024,714	1589	1,293,782,878	1757	1,411,911,801
Clinical	27	2,623,088	33	1,584,177	204	18,870,805	230	27,566,169
Instruction	7	2,652,414	7	1,512,929	43	8,844,508	36	14,313,650
Other-Public Service	24	10,161,727	14	3,666,221	179	67,939,493	131	51,033,584
ALL PROPOSAL TOTALS	301	\$ 219,890,844	374	\$ 269,788,041	2015	\$1,389,437,684	2154	\$1,504,825,204

TO: Taylor Randall, Ph.D., University of Utah President
 FROM: Erin Rothwell, Ph.D., Interim Vice President for Research
 DATE: March 22, 2022
 SUBJECT: Sponsored Projects Activity Summary – February 2022



Erin Rothwell, Ph.D.
 Vice President for Research

cc: Kimberly L. Adamson
 Cathy Anderson
 Cynthia Best
 Ken Erickson
 Michael Good

Patti Ross
 Martell Teasley
 Mark L. Winter
 Heidi D. Woodbury

Laura Marks
 Jason Perry

BOARD OF TRUSTEES
February 2022
Section II of IV -- AWARDS BY SPONSOR

	February 2022			February 2021			FISCAL YEAR TO DATE (7/21-2/22)			FISCAL YEAR TO DATE (7/20-2/21)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	87	\$23,641,296	\$ 0	87	\$36,131,781	\$ 91,756	828	\$274,225,536	\$ 2,001,776	843	\$300,735,839	\$ 924,155
CORP FOR NATLAND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	1	48,700	0	1	80,642	0
US CHAMBER OF COMMERCE	0	0	0	0	0	0	0	0	0	1	100,000	0
US DEPARTMENT OF VETERANS A	32	1,703,815	0	33	2,284,374	0	151	8,191,124	33,200	169	7,394,893	14,974
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	0	0	0	3	133,669	5,000	25	3,289,904	0	17	2,242,260	60,730
NATIONAL SCIENCE FOUNDATION	10	2,781,021	0	6	1,115,711	0	103	38,709,191	0	92	31,722,376	0
US DEPARTMENT OF DEFENSE	3	318,465	0	1	50,000	0	26	12,999,834	0	36	21,975,763	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	10	2,775,114	0	8	2,270,469	0
US DEPARTMENT OF ENERGY	6	3,454,339	0	8	24,849,837	86,756	69	17,212,184	1,968,576	65	70,450,514	848,451
US DEPARTMENT OF HEALTH & H	32	14,669,846	0	34	7,274,697	0	407	167,297,432	0	418	152,180,374	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	2	4,312,000	0	3	3,985,390	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	5	907,944	0	5	613,748	0
US DEPARTMENT OF COMMERCE	0	0	0	1	14,924	0	8	2,189,342	0	9	3,393,984	0
US DEPARTMENT OF THE INTERI	3	1,294,746	0	1	408,569	0	10	1,752,699	0	13	1,880,596	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	1	-580,936	0	0	0	0	11	14,540,068	0	6	2,444,831	0

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Section II of IV -- AWARDS BY SPONSOR

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	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	5	\$ 585,590	\$ -37,292	7	\$ -243,858	\$ 65,001	99	\$ 7,967,892	\$9,149,346	110	\$13,069,293	\$7,653,411
Local Government	0	\$ 0	\$ 0	3	\$ 105,093	\$ 225,000	7	\$ 608,697	\$ 93,000	17	\$ 948,840	\$ 225,000
Other Government Agency	1	\$ 10,000	\$ 0	0	\$ 0	\$ 0	4	\$ 87,129	\$ 0	2	\$ 63,500	\$ 0
Association and Foundation	23	\$2,251,421	\$1,002,635	24	\$1,140,656	\$1,021,696	224	\$16,634,967	\$7,394,961	229	\$19,721,466	\$7,182,012
For-Profit	1	3,001	0	2	9,000	334,199	8	630,198	1,116,761	11	1,568,107	586,440
Non-Profit	22	2,248,420	1,002,635	22	1,131,656	687,497	216	16,004,769	6,278,200	218	18,153,359	6,595,572
Hospitals	7	\$ 241,216	\$ 101,190	5	\$ 110,104	\$ 233,178	75	\$ 808,214	\$4,945,154	60	\$ 584,533	\$4,072,018
For-Profit	1	19,505	0	1	44,111	0	15	70,786	1,848,825	10	64,642	1,171,441
Non-Profit	6	221,711	101,190	4	65,993	233,178	60	737,428	3,096,329	50	519,891	2,900,577
Industry	35	\$3,925,090	\$1,342,511	49	\$8,209,783	\$ 519,775	321	\$51,638,978	\$9,947,152	338	\$52,349,453	\$7,667,859
For-Profit	35	3,925,090	1,342,511	49	8,209,783	519,775	321	51,638,978	9,947,152	338	52,349,453	7,667,859
Institutions	5	\$ 45,000	\$ 148,283	1	\$ -132,000	\$ 0	47	\$ 1,707,372	\$2,190,874	35	\$ 924,743	\$1,827,992
For-Profit	0	0	0	0	0	0	6	376,602	32,795	3	223,426	46,124
Non-Profit	5	45,000	148,283	1	-132,000	0	41	1,330,770	2,158,079	32	701,318	1,781,868
Internal	1	\$ 500	\$ 0	1	\$ 25,000	\$ 0	2	\$ -30,250	\$ 0	7	\$ 40,355	\$ 0
Non-Profit	1	500	0	1	25,000	0	2	-30,250	0	7	40,355	0
Universities	41	\$1,260,300	\$4,984,355	28	\$ 770,946	\$1,578,328	308	\$ 5,601,086	\$36,265,851	288	\$ 6,164,293	\$19,720,423
For-Profit	0	0	0	0	0	0	4	0	67,983	4	7,760	404,691
Non-Profit	41	1,260,300	4,984,355	28	770,946	1,578,328	304	5,601,086	36,197,868	284	6,156,533	19,315,732
GRAND TOTALS	205	\$ 31,960,413	\$ 7,541,682	205	\$ 46,117,505	\$ 3,734,734	1915	\$359,249,620	\$ 71,988,113	1929	\$394,602,316	\$ 49,272,871

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
CHIEF FINANCIAL OFFICER								
CHIEF SAFETY OFFICER	0	0	0	0	1	20,000	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 20,000	0	\$ 0
CLIN & TRANS SCI INSTITUTE								
CLIN & TRANS SCIENCE INST	0	0	0	0	1	9,537,734	0	0
CLINICAL RESEARCH SERVICE	0	0	0	0	1	408,100	0	0
Totals	0	\$ 0	0	\$ 0	2	\$ 9,945,834	0	\$ 0
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	2	71,455	10	596,572	11	628,631
COLLEGE OF ARCHITECTURE &	0	0	0	0	1	23,075	0	0
Totals	0	\$ 0	2	\$ 71,455	11	\$ 619,647	11	\$ 628,631
COLLEGE OF EDUCATION								
EDUCATION, CULTURE & SOCIE	0	0	0	0	2	584,469	1	10,000
EDUCATIONAL LEADERSHIP&POL	1	74,512	1	130,000	2	101,540	5	398,185
EDUCATIONAL PSYCHOLOGY	0	0	1	5,522	7	1,650,258	9	1,296,627
SPECIAL EDUCATION	0	0	0	0	9	1,324,084	9	822,634
U OF U READING CLINIC	0	0	0	0	2	1,004,132	0	0
UTAH EDUCATION POLICY CENT	1	250,000	0	0	1	250,000	0	0
Totals	2	\$ 324,512	2	\$ 135,522	23	\$ 4,914,483	24	\$ 2,527,446
COLLEGE OF ENGINEERING								
BIOMEDICAL ENGINEERING	1	198,574	1	189,688	16	2,221,894	10	1,104,252
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	3	805,880	0	0
CHEMICAL ENGINEERING	2	625,549	3	71,340	11	2,386,346	31	5,709,345
CIVIL AND ENVIRONMENTAL EN	3	428,082	5	270,983	45	13,558,092	40	2,810,216
ELECT & COMPUTER ENGINEERI	6	1,045,435	5	626,713	36	5,763,163	44	7,379,765
ENTERTAINMENT ARTS ENGINEE	0	0	0	0	4	498,818	2	106,219
MATERIAL SCIENCE AND ENGIN	1	4,324	1	24,507	8	559,948	6	405,491
MECHANICAL ENGINEERING	8	577,235	4	1,019,675	43	7,097,721	43	9,269,640
SCHOOL OF COMPUTING	4	771,909	4	518,327	38	12,817,092	38	13,704,183
Totals	25	\$3,651,108	23	\$2,721,233	204	\$45,708,953	214	\$40,489,111
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	211,000	1	175,500
PIONEER THEATRE COMPANY	0	0	0	0	3	1,828,340	4	568,740
UMFA NONOPERATING	0	0	0	0	0	0	1	141,000
UTAH MUSEUM OF FINE ARTS	0	0	0	0	0	0	3	92,200
UTAH PRESENTS	1	-580,936	0	0	5	1,041,404	5	274,100
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	62,100	1	70,000
Totals	1	\$ -580,936	0	\$ 0	10	\$ 3,142,844	15	\$ 1,321,540

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COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	4	506,747	3	1,542,243
HEALTH & KINESIOLOGY	1	22,728	0	0	9	904,364	5	469,505
HEALTH PROMOTION AND EDUCA	0	0	0	0	1	83,517	0	0
NUTRITION & INTEGRATIVE PH	2	103,264	0	0	9	1,806,142	10	2,781,109
OCCUPATIONAL/RECREATIONAL	0	0	0	0	1	558,511	0	0
PARKS RECREATION AND TOURI	0	0	0	0	3	154,463	2	60,581
PHYSICALTHER/ATHLETICTRAIN	1	532,919	1	15,022	17	4,887,607	18	3,683,514
Totals	4	\$ 658,911	1	\$ 15,022	44	\$ 8,901,351	38	\$ 8,536,952
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	0	0	1	158,000	2	243,274
ASIAN STUDIES PROGRAM	0	0	0	0	3	522,441	5	1,046,750
COLLEGE OF HUMANITIES-DEAN	0	0	0	0	1	60,000	0	0
COMMUNICATION	0	0	0	0	3	381,896	2	35,100
ENGLISH	2	15,000	0	0	4	78,250	1	5,000
LATIN AMERICAN STUDIES PRO	0	0	0	0	1	238,000	2	248,000
PHILOSOPHY	0	0	0	0	1	173,338	0	0
Totals	2	\$ 15,000	0	\$ 0	14	\$ 1,611,925	12	\$ 1,578,124
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	1	33,280	3	31,550
Totals	0	\$ 0	0	\$ 0	1	\$ 33,280	3	\$ 31,550
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	1	115,369	3	146,357	47	5,051,417	25	2,989,166
GEOLOGY & GEOPHYSICS	1	20,000	1	63,669	19	2,564,527	15	2,807,454
METALLURGICAL ENGINEERING	0	0	1	112,500	12	2,899,299	11	926,290
MINES AND EARTH SCIENCES-D	0	0	0	0	1	2,356,250	1	2,356,250
MINING ENGINEERING	0	0	4	298,498	3	527,832	10	1,960,282
SEISMOGRAPH STATIONS	2	1,274,746	3	496,329	8	1,543,053	8	1,438,734
Totals	4	\$1,410,115	12	\$1,117,353	90	\$14,942,378	70	\$12,478,176
COLLEGE OF NURSING								
CON NURSING	2	252,463	1	50,707	22	3,252,749	24	3,843,237
OB/GYN FAMILY PLANNING	0	0	0	0	1	109,854	0	0
Totals	2	\$ 252,463	1	\$ 50,707	23	\$ 3,362,603	24	\$ 3,843,237

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	2	1,914,617	1	4,145,226
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	1	85,904	1	14,598
COLLEGE OF PHARMACY	0	0	0	0	1	381,250	0	0
CTR FOR CONTROLLED CHEM DE	1	500	0	0	1	500	1	1,509,750
DECIPHER DATA DRIVEN RESRC	0	0	0	0	1	550,014	0	0
MEDICINAL CHEMISTRY	0	0	0	0	7	1,509,292	10	2,012,092
PHARMACEUTICAL CHEMISTRY	1	192,492	2	348,844	7	739,578	9	1,656,782
PHARMACOLOGY AND TOXICOLOG	0	0	1	532,656	15	2,790,453	13	3,096,230
PHARMACOTHERAPY	2	287,197	0	0	7	455,369	7	957,165
PHARMACOTHERAPY OUTCOME RE	0	0	3	124,700	7	1,305,881	10	987,633
UTAH CENTER FOR NANOMEDICI	0	0	0	0	1	10,000	0	0
UTAH POISON CONTROL CENTER	2	31,694	0	0	6	2,044,702	5	582,315
Totals	6	\$ 511,883	6	\$1,006,200	56	\$11,787,561	57	\$14,961,791
COLLEGE OF SCIENCE								
CENTER FOR SCIENCE & MATH	0	0	0	0	3	1,354,252	1	206,770
CHEMISTRY	4	988,693	1	305,415	40	11,554,680	41	13,611,207
COLLEGE OF SCIENCE	0	0	0	0	1	149,951	0	0
CSME-INFORMAL SCIENCE ED	0	0	0	0	3	257,283	2	226,811
MATHEMATICS	0	0	0	0	11	1,968,179	11	1,572,810
PHYSICS AND ASTRONOMY	0	0	0	0	0	0	2	566,926
PHYSICS ASTRO FACULTY FUND	1	126,195	1	5,000	21	4,993,660	17	3,930,435
SCHOOL OF BIOLOGICAL SCIEN	3	724,566	3	590,221	29	5,204,280	30	6,725,335
Totals	8	\$1,839,454	5	\$ 900,636	108	\$25,482,285	104	\$26,840,294
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	1	137,000	0	0	4	447,220	2	32,260
ECONOMIC EVALUATION UNIT	0	0	0	0	0	0	2	240,576
ECONOMICS DEPARTMENT	1	30,000	0	0	3	56,000	0	0
FAMILY AND CONSUMER STUDIE	0	0	1	200,804	3	431,224	1	200,804
GEOGRAPHY DEPARTMENT	2	444,163	3	83,823	17	2,378,139	12	990,538
POLITICAL SCIENCE DEPARTME	0	0	0	0	2	51,107	4	585,557
PSYCHOLOGY DEPARTMENT	3	256,584	0	0	14	1,845,089	12	1,560,604
SOCIOLOGY DEPARTMENT	1	107,660	0	0	7	1,424,732	3	579,996
Totals	8	\$ 975,407	4	\$ 284,627	50	\$ 6,633,511	36	\$ 4,190,335
COLLEGE OF SOCIAL WORK								
C-MIND	0	0	0	0	3	5,188,916	3	195,657
CSW SOCIAL RESEARCH INSTIT	1	-37,292	2	295,000	7	167,163	8	590,563
CSW TRANSLATIONAL RESEARCH	1	313,071	0	0	3	1,010,792	5	1,761,111
HSIR RESEARCH	0	0	0	0	1	29,796	0	0
SCH FOR CULTURAL & SOCIAL	1	517,600	0	0	1	517,600	0	0
UTAH CRIMINAL JUSTICE CENT	0	0	1	45,001	9	653,855	3	133,501
Totals	3	\$ 793,379	3	\$ 340,001	24	\$ 7,568,122	19	\$ 2,680,832

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
HSC CORE RESEARCH FACILITIES								
HSC CORE RESRCH FACILITY O	0	0	0	0	0	0	1	517,163
<i>Totals</i>	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 517,163
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	0	0	1	200,000	0	0	2	230,100
<i>Totals</i>	0	\$ 0	1	\$ 200,000	0	\$ 0	2	\$ 230,100
OFFICE FOR GLOBAL ENGAGEMENT								
OFFICE FOR GLOBAL ENGAGEME	0	0	0	0	1	35,000	0	0
<i>Totals</i>	0	\$ 0	0	\$ 0	1	\$ 35,000	0	\$ 0

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OFFICE OF SR VP HEALTH SCI								
CENTER FOR MEDICAL INNOVAT	0	0	0	0	2	25,000	1	58,935
CVRII	5	606,728	3	626,580	31	3,437,698	24	2,528,353
DEVELOPMENTAL ASSESSMENT C	0	0	0	0	1	24,813	0	0
HUNTSMAN CANCER INSTITUTE	11	2,579,775	20	4,960,582	171	44,571,409	194	47,414,436
MOLECULAR MEDICINE PROGRAM	2	88,508	3	487,647	19	2,786,678	20	2,442,309
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	2	1,234,597	2	56,476
PEDIATRICS WOMAN & CHILD I	0	0	0	0	16	9,058,232	6	4,072,588
SCHOOL OF DENTISTRY	0	0	0	0	1	228,750	0	0
SOD - RESEARCH	0	0	0	0	0	0	3	247,974
UTAH TELEHEALTH NETWORK	0	0	0	0	0	0	1	325,000
Totals	18	\$3,275,011	26	\$6,074,809	243	\$61,367,177	251	\$57,146,071

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	February 2022		February 2021		FISCAL YEAR TO DATE (7/21-2/22)		FISCAL YEAR TO DATE (7/20-2/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF THE PRESIDENT								
CHEMICAL ENGINEERING	0	0	0	0	1	170,187	0	0
ENERGY & GEOSCIENCE INSTIT	3	2,989,564	4	23,935,904	16	6,812,536	21	60,160,856
Totals	3	\$2,989,564	4	\$23,935,904	17	\$ 6,982,723	21	\$60,160,856
PRESIDENT								
CHIEF FINANCIAL OFFICER	0	0	1	225,000	1	- 73,882	2	1,401,828
Totals	0	\$ 0	1	\$ 225,000	1	\$ - 73,882	2	\$ 1,401,828
SCHOOL OF BUSINESS								
ENTREPRENEURSHIP & STRATEG	0	0	0	0	0	0	1	75,000
FINANCE DEPARTMENT	0	0	0	0	0	0	1	7,760
MARKETING DEPARTMENT	0	0	0	0	1	48,700	1	80,642
SCHOOL OF BUSINESS	0	0	0	0	1	41,041	0	0
SORENSEN IMPACT CENTER	0	0	0	0	1	47,675	6	1,656,099
SORENSEN IMPACT INVESTING	0	0	0	0	0	0	1	326,057
THE POLICY INSTITUTE	2	384,193	0	0	8	713,268	7	308,555
Totals	2	\$ 384,193	0	\$ 0	11	\$ 850,684	17	\$ 2,454,113
SCHOOL OF DENTISTRY								
SOD - RESEARCH	0	0	0	0	1	71,604	1	350,000
Totals	0	\$ 0	0	\$ 0	1	\$ 71,604	1	\$ 350,000
SCHOOL OF MEDICINE-OPERATIONS								
ALZHEIMER'S CENTER	1	250,000	0	0	7	2,208,898	3	3,061,449
ANATOMIC PATHOLOGY	0	0	0	0	2	519,372	0	0
ANESTHESIOLOGY - RESEARCH	0	0	0	0	4	2,001,359	2	858,183
ANGELUCCI RESEARCH	0	0	0	0	2	610,706	3	829,837
BAEHR RESEARCH	0	0	0	0	0	0	1	610,001
BERNSTEIN RESEARCH	1	26,133	0	0	2	636,133	1	76,250
BIOCHEMISTRY RESEARCH	4	1,019,230	3	37,767	29	13,625,223	35	11,021,162
BIOMED INFORMATICS CORE CT	0	0	0	0	1	15,747	1	15,747
BIOMEDICAL INFORMATICS RES	0	0	0	0	4	1,743,128	10	2,754,220
BIOSTATISTICS RESEARCH	2	323,236	1	270,606	4	365,184	3	374,938
CARD ADLT RSCH ACTVTY & CN	0	0	0	0	0	0	3	219,838
CARDIO ADULT RESEARCH GRAN	0	0	0	0	1	- 0	2	287,405
CARDIO PEDS RESEARCH GRANT	1	71,969	0	0	2	75,949	0	0
CLIN & TRANS SCIENCE INST	1	1,146,416	2	193,851	2	1,156,176	7	4,888,615
CLINICAL PATHOLOGY	0	0	0	0	1	2,444	1	5,000
CLINICAL TRIALS OFFICE	1	118,713	3	58,996	16	3,077,729	19	657,313
CTR FOR INTRAOCULAR LENS S	1	21,530	0	0	3	99,851	3	110,327
CTSI - CMTY OUTREACH & ENG	0	0	0	0	2	245,838	0	0
CVRII	0	0	0	0	2	791,651	2	762,961
DATA COORDINATING CENTER	3	3,167,326	1	23,738	12	4,829,224	4	118,447
DBMI FACULTY RESEARCH	2	34,681	2	11,820	13	1,135,092	9	347,464
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	1	79,596	3	1,265,485

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
DEPT OF PED RESEARCH PILOT	0	0	0	0	1	65,000	3	1,850,000
DERM RESEARCH	2	169,893	0	0	9	582,151	11	1,864,843
DERMATOLOGY	0	0	0	0	2	187,125	0	0
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	1	444,000	2	540,159
DFPM-DIVISION OF PUBLIC HE	0	0	1	12,488	2	40,500	5	979,324
DIAGNOSTIC NEUROIMAGING	2	82,764	0	0	5	3,331,604	11	1,140,079
DIV OF CARDIOVASCULAR MEDI	1	156,141	1	184,193	15	2,103,277	26	3,561,954
DIVISION OF EPIDEMIOLOGY	26	1,161,312	28	2,749,612	119	14,378,141	125	13,250,707
EMERGENCY RESEARCH GRANTS	0	0	3	554,974	4	349,165	7	1,285,658
EMRGNCY RSCH ACTIVITY & CN	0	0	0	0	1	213,534	2	26,712
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	1	55,000	0	0
ENT RESEARCH GRANTS	3	1,064,344	0	0	8	1,959,846	7	779,156
ENT RSCH ACTIVITY & CNTRCT	0	0	0	0	0	0	1	8,046
EPILEPSY	0	0	0	0	0	0	1	40,950
FAMILY AND PREVENTIVE MEDI	0	0	0	0	0	0	1	43,464
FAMILY MEDICINE RESEARCH	0	0	0	0	4	814,467	4	118,999
GASTROENTEROLOGY	3	458,972	1	129,443	20	3,011,575	17	2,067,880
GEN SURG RSCH ACTIVITY & CN	1	8,104	0	0	3	86,806	1	121,128
GEN SURGERY RESEARCH GRANT	0	0	0	0	3	342,654	4	277,465
GENERAL INTERNAL MEDICINE	0	0	0	0	3	881,196	4	814,646
GENERAL PEDIATRICS	0	0	0	0	9	1,082,314	4	2,462,171
GENETIC EPIDEMIOLOGY	0	0	1	45,750	0	0	1	45,750
GENETIC SCIENCE LEARNING C	0	0	0	0	4	2,603,724	3	2,978,542
GERIATRICS	4	832,427	0	0	19	2,411,417	28	2,749,854
HARTNETT RESEARCH	0	0	1	25,510	2	406,147	3	538,919
HEMATOLOGY	3	257,089	0	0	12	2,685,356	11	4,414,846
HRSA GRANT - MED STUDENT T	1	5,193,792	0	0	2	6,943,792	1	1,750,000
HSIR ADMINISTRATION	0	0	0	0	1	96,623	0	0
HSIR RESEARCH	2	146,243	4	312,314	15	776,216	11	758,069
HUMAN GENETICS	0	0	0	0	2	277,594	3	752,519
HUMAN GENETICS - C. CHOW	0	0	1	1,080	2	449,812	3	447,640
HUMAN GENETICS - N. CLARK	0	0	0	0	3	757,770	1	144,013
HUMAN GENETICS-A.QUINLAN	0	0	1	692,048	0	0	4	1,537,376
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	1	190,625	1	320,313
HUMAN GENETICS-G. KARDON	0	0	0	0	1	133,920	1	133,920
HUMAN GENETICS-G. STANFIEL	0	0	0	0	1	537,275	0	0
HUMAN GENETICS-GABOR MARTH	0	0	0	0	0	0	3	1,593,812
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	1	16,278	1	32,040
HUMAN GENETICS-LYNN JORDE	0	0	0	0	1	604,907	1	544,826
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	1	6,958	1	476,270
HUMAN GENETICS-NELS ELDE	1	343,125	2	344,205	2	345,625	4	459,515
HUMAN GENETICS-R. CAWTHON	0	0	1	24,360	1	48,999	1	24,360
HUMAN GENETICS-ROBERT WEIS	0	0	0	0	1	265,424	1	265,424
HUMAN GENETICS-S. MANSOUR	0	0	0	0	1	372,657	0	0
HWANG RESEARCH	0	0	0	0	2	17,569	1	13,571
INFECTIOUS DISEASE	2	139,382	0	0	13	2,777,324	13	3,180,018
INTERNAL MEDICINE	0	0	0	0	1	51,051	0	0
JONES RESEARCH	1	48,906	0	0	2	677,689	0	0
KRIZAJ RESEARCH	0	0	0	0	1	53,365	0	0
MICROBIOLOGY & IMMUNOLOGY	3	635,876	3	1,389,880	20	6,064,416	18	5,211,986
MOLECULAR MEDICINE PROGRAM	0	0	2	62,119	4	1,343,048	12	3,587,554

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NEPHROLOGY	1	90,000	3	27,664	23	4,454,868	29	4,468,927
NEUROBIOLOGY LABS	1	112,528	1	324,063	30	9,655,796	26	6,055,512
NEUROIMMUNOLOGY	0	0	0	0	8	3,683,781	0	0
NEUROLOGY	0	0	1	44,111	1	155,715	5	331,617
NEUROLOGY TRANSLATIONAL RS	0	0	0	0	3	2,110,745	1	76,250
NEUROMUSCULAR	0	0	1	64,796	6	751,262	5	713,657
NEUROPSYCHOLOGY	1	3,390	0	0	1	3,390	0	0
NEUROSURGERY	2	542,731	4	823,270	15	1,545,634	13	3,273,866
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	1	432,826	1	91,500
NIEHS HAZMAT CENTER	0	0	1	55,093	1	137,004	2	113,511
NOUDOOST RESEARCH	0	0	0	0	1	350,750	2	730,750
OB/GYN FAMILY PLANNING	0	0	0	0	7	788,651	8	3,045,843
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	1	708,048	1	141,374
OB/GYN MATERNAL-FETAL MED	2	107,764	0	0	15	4,495,143	15	3,039,616
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	1	32,469	3	1,066,816
OBSTETRICS AND GYNECOLOGY	0	0	0	0	0	0	1	63,000
OEH DIVISION-RESEARCH	1	1,200,753	0	0	13	7,054,383	8	1,754,253
OPHTHALMOLOGY-CLINICAL STU	0	0	1	88,679	7	2,518,771	6	554,931
OPHTHALMOLOGY-RESEARCH	0	0	1	30,000	2	253,741	5	899,676
ORTHOPAEDIC SURGERY OPERAT	1	20,000	1	20,000	16	1,367,955	27	9,532,757
OWEN RESEARCH	0	0	0	0	1	165,629	1	165,629
PA DIVISION-RESEARCH	0	0	0	0	1	141,338	1	299,262
PATHOLOGY	0	0	0	0	1	1,182,400	0	0
PEDIATRIC ADMINISTRATION	0	0	0	0	0	0	1	95,000
PEDIATRIC BEHAVIORAL HEALT	0	0	0	0	1	15,680	2	25,660
PEDIATRIC CARDIOLOGY	1	2,500	5	270,285	17	1,447,746	13	1,697,354
PEDIATRIC CRITICAL CARE	7	460,538	5	324,492	25	2,985,579	33	5,726,343
PEDIATRIC EMERGENCY MEDICI	1	28,539	0	0	8	465,044	4	174,750
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	3	123,464	4	154,441
PEDIATRIC GENETICS	4	196,897	4	694,511	44	4,184,342	23	4,391,170
PEDIATRIC HEMATOLOGY/ONCOL	0	0	1	6,635	6	1,019,965	7	75,308
PEDIATRIC HOSPITAL MEDICIN	0	0	0	0	3	310,829	1	112,980
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	5	221,438	5	353,880
PEDIATRIC NEONATOLOGY	2	249,917	1	22,650	5	637,982	8	1,681,499
PEDIATRIC NEPHROLOGY	0	0	0	0	1	2,499	0	0
PEDIATRIC NEUROLOGY	1	120,556	0	0	18	4,458,641	8	342,067
PEDIATRIC PULMONOLOGY	0	0	0	0	3	319,282	2	255,673
PEDIATRIC RESEARCH EDUCATI	0	0	1	97,200	2	273,078	2	359,478
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	0	0	1	1,348,316
PEDIATRIC RHEUMATOLOGY	1	9,612	0	0	8	175,292	1	4,160
PEDIATRIC S & H FAMILIES	0	0	0	0	3	131,714	1	600,001
PEDIATRIC SURGERY DIVISION	0	0	0	0	1	39,163	0	0
PEDIATRICS WOMAN & CHILD I	0	0	0	0	7	11,463,924	7	10,276,469
PEDS CLINICAL PHARMACOLOGY	0	0	0	0	2	351,632	2	213,915
PEDS SURG RSCH ACTVTY & CN	0	0	0	0	1	24,000	0	0
PEDS SURGERY RESEARCH GRAN	0	0	0	0	3	186,150	2	49,269
PH DIVISION-RESEARCH	0	0	1	-683,181	16	6,353,468	19	7,538,500
PHS CHAIRWOMAN	0	0	0	0	0	0	1	1,188,646
PHS-BIOSTATISTICS	0	0	0	0	0	0	1	5,040
PHS-HEALTH SYS INNO & RSRC	2	32,945	0	0	4	78,381	10	565,053
PHYSICAL MED & REHAB - OPE	2	771,472	2	689,854	16	3,630,492	13	1,564,049

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PLASTIC RSCH ACTIVITY & CN	0	0	1	271,231	0	0	2	460,562
PLASTIC SURG RESEARCH GRAN	0	0	0	0	2	68,250	3	831,175
POPULATION HEALTH SCIENCES	1	139,891	0	0	8	1,190,433	11	1,463,822
PSYCHIATRY - RESEARCH	5	696,318	3	419,839	31	5,797,252	20	3,930,552
PULMONARY	1	2,100	3	681,441	20	3,132,630	34	4,669,173
PULST/SCOLES RESEARCH	0	0	1	29,250	2	160,670	2	563,618
RADIOLOGY RESEARCH	1	747,762	0	0	16	3,422,096	9	2,441,162
RHEUMATOLOGY	0	0	1	14,823	0	0	7	354,628
SLEEP AND MOVEMENT DISORDE	1	20,517	0	0	2	139,517	4	1,196,924
SOM CURRICULUM	0	0	0	0	0	0	1	30,000
SOM GLOBAL HEALTH EDUCATIO	0	0	0	0	1	0	0	0
STAGG RESEARCH	0	0	0	0	1	9,974	0	0
STEELE CTR FOR TRANS MEDIC	0	0	0	0	1	86,250	4	2,243,825
SURGERY RESEARCH	0	0	0	0	3	827,766	2	369,746
TBI AND CONCUSSION CENTER	1	80,496	0	0	13	2,041,762	5	162,865
TLAN RESEARCH	0	0	1	84,212	1	369,812	5	688,709
UREAD CENTER	1	3,000	2	659,794	4	2,225,810	2	659,794
URO ADLT RSCH ACIVITY & CN	0	0	0	0	2	246,308	0	0
URO ADULT RESEARCH GRANTS	0	0	0	0	5	541,659	6	659,320
URO ANDROLOGY RESEARCH GRA	0	0	0	0	3	817,433	0	0
UROLOGY ANDROLOGY SECTION	0	0	0	0	0	0	1	244,717
UROLOGY PED RESEARCH GRANT	1	25,000	0	0	2	192,067	2	187,475
UTAH CANCER REGISTRY	0	0	0	0	1	26,705	6	207,263
VASCULAR NEUROLOGY	0	0	0	0	5	409,471	3	672,354
VASCULAR RESEARCH GRANTS	0	0	0	0	1	32,200	2	198,465
VASCULAR RSCH ACTIVITY & CN	0	0	0	0	1	2,500	1	35,075
VINBERG RESEARCH	1	75,000	1	75,000	2	458,915	4	588,264
YANG RESEARCH	0	0	0	0	1	81,234	2	481,250
Totals	115	\$22,617,830	109	\$12,260,466	921	\$197,234,034	944	\$190,017,625
SR VP.ACADEMIC AFFAIRS - OPER								
CONTINUING ED & COMUNTY EN	0	0	0	0	2	940,964	3	835,066
FIRST GENERATION PROGRAMS	0	0	0	0	2	120,000	2	160,000
NATURAL HISTORY MUSEUM OF	0	0	0	0	3	1,394,851	12	1,829,274
OUTREACH AND ENGAGEMENT	0	0	0	0	0	0	1	35,000
SCIENT COMP & IMAG INSTIT-	2	384,200	4	496,203	38	11,295,684	30	4,595,711
UCL DIGITAL LEARNING EXP	0	0	0	0	0	0	1	69,925
UTAH CENTER FOR NANOMEDICI	0	0	1	17,101	1	307,810	2	342,013
UTAH TELEHEALTH NETWORK	0	0	0	0	1	325,000	0	0
Totals	2	\$ 384,200	5	\$ 513,304	47	\$14,384,309	51	\$ 7,866,989
VP FOR RESEARCH								
CHEMICAL ENGINEERING	0	0	0	0	1	-18,797	0	0
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	1	149,307	1	293,614
UTAH CENTER FOR VOCOLGY	0	0	0	0	3	1,259,984	3	1,305,179
Totals	0	\$ 0	0	\$ 0	5	\$ 1,390,494	4	\$ 1,598,793

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VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	0	0	0	0	2	438,920	2	438,921
TRIO - GOV. EDUC. GRANTS	0	0	0	0	1	393,334	1	393,334
VETERAN SUPPORT CENTER	0	0	0	0	0	0	1	26,435
Totals	0	\$ 0	0	\$ 0	3	\$ 832,254	4	\$ 858,690
VP INSTITUTIONAL ADVANCEMENT								
PBS UTAH	0	0	0	0	1	2,000	0	0
RED BUTTE GARDEN & ARBORET	0	0	0	0	3	3,486,559	4	1,164,940
Totals	0	\$ 0	0	\$ 0	4	\$ 3,488,559	4	\$ 1,164,940
Grand Totals	205	\$39,502,095	205	\$49,852,239	1915	\$431,237,734	1929	\$443,875,186

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CHIEF FINANCIAL OFFICER

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AWARDS								
Other-Public Service	0	0	0	0	1	20,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 20,000	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	0	0	1	20,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 20,000	0	\$ 0

CLIN & TRANS SCI INSTITUTE

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AWARDS								
Clinical	0	0	0	0	1	408,100	0	0
Research	0	0	0	0	1	9,537,734	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 9,945,834	0	\$ 0
PROPOSALS								
Clinical	0	0	0	0	1	408,100	0	0
Research	0	0	0	0	3	22,630,102	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	4	\$ 23,038,202	0	\$ 0

COLLEGE OF ARCHITECTURE & PLAN

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AWARDS								
Other-Public Service	0	0	1	41,455	0	0	1	41,455
Research	0	0	1	30,000	11	619,647	9	512,176
Instruction	0	0	0	0	0	0	1	75,000
ALL AWARD TOTALS	0	\$ 0	2	\$ 71,455	11	\$ 619,647	11	\$ 628,631
PROPOSALS								
Other-Public Service	0	0	0	0	1	560,979	1	41,455
Research	2	90,000	3	376,937	16	808,207	8	639,473
Instruction	0	0	0	0	2	31,465	1	75,000
ALL PROPOSAL TOTALS	2	\$ 90,000	3	\$ 376,937	19	\$ 1,400,651	10	\$ 755,928

BOARD OF TRUSTEES
February 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF EDUCATION

	February 2022		February 2021		FISCAL YEAR TO DATE (7/21-2/22)		FISCAL YEAR TO DATE (7/20-2/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	2	27,500
Research	2	324,512	1	130,000	9	1,247,174	8	962,876
Instruction	0	0	1	5,522	14	3,667,309	14	1,537,070
ALL AWARD TOTALS	2	\$ 324,512	2	\$ 135,522	23	\$ 4,914,483	24	\$ 2,527,446
PROPOSALS								
Clinical	0	0	2	30,499	0	0	2	30,499
Other-Public Service	1	750,000	0	0	1	750,000	0	0
Research	5	3,520,777	4	801,481	15	9,791,364	18	13,424,637
Instruction	0	0	1	171,429	8	1,713,519	4	489,524
ALL PROPOSAL TOTALS	6	\$ 4,270,777	7	\$ 1,003,409	24	\$ 12,254,883	24	\$ 13,944,660

COLLEGE OF ENGINEERING

	February 2022		February 2021		FISCAL YEAR TO DATE (7/21-2/22)		FISCAL YEAR TO DATE (7/20-2/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	12,633
Other-Public Service	1	102,228	1	153,340	11	11,307,951	15	3,625,813
Research	22	3,513,880	22	2,567,893	176	33,362,980	197	36,696,495
Instruction	2	35,000	0	0	17	1,038,022	1	154,170
ALL AWARD TOTALS	25	\$ 3,651,108	23	\$ 2,721,233	204	\$ 45,708,953	214	\$ 40,489,111
PROPOSALS								
Clinical	0	0	0	0	0	0	1	9,998
Other-Public Service	0	0	1	204,544	9	26,466,362	8	3,179,946
Research	37	23,909,936	60	30,925,395	277	150,415,990	401	225,972,113
Instruction	2	35,000	0	0	8	511,820	4	923,909
ALL PROPOSAL TOTALS	39	\$ 23,944,936	61	\$ 31,129,939	294	\$ 177,394,172	414	\$ 230,085,966

COLLEGE OF FINE ARTS

	February 2022		February 2021		FISCAL YEAR TO DATE (7/21-2/22)		FISCAL YEAR TO DATE (7/20-2/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	-580,936	0	0	10	3,142,844	14	1,146,040
Instruction	0	0	0	0	0	0	1	175,500
ALL AWARD TOTALS	1	\$ -580,936	0	\$ 0	10	\$ 3,142,844	15	\$ 1,321,540

BOARD OF TRUSTEES
February 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	2	377,000	1	406,600	5	726,458	12	1,690,928
Research	0	0	0	0	1	798,719	1	51,240
ALL PROPOSAL TOTALS	2	\$ 377,000	1	\$ 406,600	6	\$ 1,525,177	13	\$ 1,742,168

COLLEGE OF HEALTH

	February 2022		February 2021		FISCAL YEAR TO DATE (7/21-2/22)		FISCAL YEAR TO DATE (7/20-2/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	69,975	0	0	5	356,428	1	34,449
Research	2	566,208	1	15,022	35	8,145,927	35	8,297,599
Instruction	1	22,728	0	0	4	398,996	2	204,904
ALL AWARD TOTALS	4	\$ 658,911	1	\$ 15,022	44	\$ 8,901,351	38	\$ 8,536,952

PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	133,517
Research	7	6,546,415	9	8,589,229	51	46,162,256	54	47,327,499
ALL PROPOSAL TOTALS	7	\$ 6,546,415	9	\$ 8,589,229	51	\$ 46,162,256	56	\$ 47,461,016

COLLEGE OF HUMANITIES

	February 2022		February 2021		FISCAL YEAR TO DATE (7/21-2/22)		FISCAL YEAR TO DATE (7/20-2/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	15,000	0	0	3	18,250	1	5,000
Research	0	0	0	0	7	890,851	5	147,731
Instruction	0	0	0	0	4	702,824	6	1,425,393
ALL AWARD TOTALS	2	\$ 15,000	0	\$ 0	14	\$ 1,611,925	12	\$ 1,578,124

PROPOSALS								
Other-Public Service	5	7,740,074	0	0	6	7,750,074	0	0
Research	1	158,595	2	913,046	11	2,293,723	6	2,027,603
Instruction	1	494,307	0	0	2	545,987	0	0
ALL PROPOSAL TOTALS	7	\$ 8,392,976	2	\$ 913,046	19	\$ 10,589,784	6	\$ 2,027,603

COLLEGE OF LAW

	February 2022		February 2021		FISCAL YEAR TO DATE (7/21-2/22)		FISCAL YEAR TO DATE (7/20-2/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	33,280	1	11,550

BOARD OF TRUSTEES
February 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	0	0	0	0	0	0	2	20,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 33,280	3	\$ 31,550
PROPOSALS								
Other-Public Service	1	35,200	0	0	3	97,080	2	20,498
Research	0	0	0	0	0	0	3	80,859
ALL PROPOSAL TOTALS	1	\$ 35,200	0	\$ 0	3	\$ 97,080	5	\$ 101,357

COLLEGE OF MINES & EARTH SCIENCES

	February 2022		February 2021		FISCAL YEAR TO DATE (7/21-2/22)		FISCAL YEAR TO DATE (7/20-2/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	1,274,746	1	408,569	7	1,953,438	4	1,378,339
Research	2	135,369	11	708,784	83	12,988,940	65	9,914,934
Instruction	0	0	0	0	0	0	1	1,184,903
ALL AWARD TOTALS	4	\$ 1,410,115	12	\$ 1,117,353	90	\$ 14,942,378	70	\$ 12,478,176
PROPOSALS								
Other-Public Service	0	0	2	1,028,197	3	1,487,725	4	1,460,079
Research	12	5,554,569	30	11,300,583	62	27,440,693	91	46,683,579
Instruction	0	0	0	0	0	0	2	1,888,100
ALL PROPOSAL TOTALS	12	\$ 5,554,569	32	\$ 12,328,780	65	\$ 28,928,418	97	\$ 50,031,758

COLLEGE OF NURSING

	February 2022		February 2021		FISCAL YEAR TO DATE (7/21-2/22)		FISCAL YEAR TO DATE (7/20-2/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	71,484	1	69,402
Other-Public Service	0	0	0	0	3	554,686	1	230,556
Research	1	120,000	1	50,707	11	1,583,268	17	2,022,866
Instruction	1	132,463	0	0	8	1,153,165	5	1,520,413
ALL AWARD TOTALS	2	\$ 252,463	1	\$ 50,707	23	\$ 3,362,603	24	\$ 3,843,237
PROPOSALS								
Other-Public Service	0	0	1	277,200	1	343,075	1	277,200
Research	4	2,977,781	4	5,868,207	18	15,848,190	30	30,043,650
Instruction	0	0	1	60,000	0	0	3	87,500
ALL PROPOSAL TOTALS	4	\$ 2,977,781	6	\$ 6,205,407	19	\$ 16,191,265	34	\$ 30,408,350

BOARD OF TRUSTEES
February 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF PHARMACY

	February 2022		February 2021		FISCAL YEAR TO DATE (7/21-2/22)		FISCAL YEAR TO DATE (7/20-2/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	137,731	0	0	2	687,745	0	0
Other-Public Service	2	31,694	3	124,700	15	3,461,487	18	1,828,969
Research	2	192,992	3	881,500	37	7,478,862	38	13,039,911
Instruction	1	149,466	0	0	2	159,466	1	92,911
ALL AWARD TOTALS	6	\$ 511,883	6	\$ 1,006,200	56	\$ 11,787,561	57	\$ 14,961,791
PROPOSALS								
Clinical	0	0	0	0	1	0	0	0
Other-Public Service	0	0	0	0	1	33,804	0	0
Research	13	8,372,423	17	12,357,435	72	87,056,698	80	49,650,618
Instruction	0	0	0	0	0	0	1	1,250,000
ALL PROPOSAL TOTALS	13	\$ 8,372,423	17	\$ 12,357,435	74	\$ 87,090,502	81	\$ 50,900,618

COLLEGE OF SCIENCE

	February 2022		February 2021		FISCAL YEAR TO DATE (7/21-2/22)		FISCAL YEAR TO DATE (7/20-2/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	1,332,252	3	562,770
Research	8	1,839,454	5	900,636	98	23,705,403	94	25,265,282
Instruction	0	0	0	0	7	444,630	7	1,012,242
ALL AWARD TOTALS	8	\$ 1,839,454	5	\$ 900,636	108	\$ 25,482,285	104	\$ 26,840,294
PROPOSALS								
Clinical	0	0	0	0	1	122,811	0	0
Other-Public Service	0	0	0	0	3	78,000	1	1,449,648
Research	14	13,410,373	13	10,582,658	108	70,358,413	89	83,542,935
Instruction	1	100,000	0	0	5	1,033,227	3	2,319,369
ALL PROPOSAL TOTALS	15	\$ 13,510,373	13	\$ 10,582,658	117	\$ 71,592,451	93	\$ 87,311,952

COLLEGE OF SOCIAL & BEHAV SCIENCE

	February 2022		February 2021		FISCAL YEAR TO DATE (7/21-2/22)		FISCAL YEAR TO DATE (7/20-2/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	51,120	1	50,864	5	327,670
Research	7	867,747	2	217,507	46	6,280,125	28	3,681,095
Instruction	1	107,660	1	16,000	3	302,522	3	181,570
ALL AWARD TOTALS	8	\$ 975,407	4	\$ 284,627	50	\$ 6,633,511	36	\$ 4,190,335

BOARD OF TRUSTEES
February 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS										
Other-Public Service	0	0	0	0	0	0	3	67,600		
Research	6	1,313,394	8	3,789,783	41	20,365,257	47	23,040,884		
Instruction	0	0	0	0	1	157,012	0	0		
ALL PROPOSAL TOTALS	6	\$ 1,313,394	8	\$ 3,789,783	42	\$ 20,522,269	50	\$ 23,108,484		

COLLEGE OF SOCIAL WORK

	February 2022		February 2021		FISCAL YEAR TO DATE (7/21-2/22)		FISCAL YEAR TO DATE (7/20-2/21)			
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>			
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>		
AWARDS										
Other-Public Service	1	- 37,292	3	340,001	14	738,359	8	587,314		
Research	2	830,671	0	0	9	6,172,042	10	1,884,883		
Instruction	0	0	0	0	1	657,721	1	208,635		
ALL AWARD TOTALS	3	\$ 793,379	3	\$ 340,001	24	\$ 7,568,122	19	\$ 2,680,832		
PROPOSALS										
Other-Public Service	2	176,000	1	247,800	13	1,810,330	13	4,548,500		
Research	0	0	0	0	33	35,122,514	3	5,172,222		
ALL PROPOSAL TOTALS	2	\$ 176,000	1	\$ 247,800	46	\$ 36,932,844	16	\$ 9,720,722		

HSC CORE RESEARCH FACILITIES

	February 2022		February 2021		FISCAL YEAR TO DATE (7/21-2/22)		FISCAL YEAR TO DATE (7/20-2/21)			
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>			
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>		
AWARDS										
Research	0	0	0	0	0	0	1	517,163		
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 517,163		
PROPOSALS										
Research	0	0	0	0	0	0	1	884,294		
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 884,294		

MARRIOTT LIBRARY

	February 2022		February 2021		FISCAL YEAR TO DATE (7/21-2/22)		FISCAL YEAR TO DATE (7/20-2/21)			
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>			
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>		
AWARDS										
Other-Public Service	0	0	1	200,000	0	0	2	230,100		
ALL AWARD TOTALS	0	\$ 0	1	\$ 200,000	0	\$ 0	2	\$ 230,100		

BOARD OF TRUSTEES
February 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	0	0	6	833,226	4	579,092
Research	0	0	0	0	0	0	1	418,997
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	6 \$	833,226	5 \$	998,089

OFFICE FOR GLOBAL ENGAGEMENT

	February 2022		February 2021		FISCAL YEAR TO DATE (7/21-2/22)		FISCAL YEAR TO DATE (7/20-2/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Instruction	0	0	0	0	1	35,000	0	0
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	35,000	0 \$	0

OFFICE OF SR VP HEALTH SCI

	February 2022		February 2021		FISCAL YEAR TO DATE (7/21-2/22)		FISCAL YEAR TO DATE (7/20-2/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	3	934,812	5	3,414,422	51	16,165,778	49	16,347,466
Other-Public Service	0	0	2	144,522	4	4,044,555	7	896,403
Research	14	2,308,163	19	2,515,865	166	38,794,604	182	38,613,138
Instruction	1	32,036	0	0	22	2,362,241	13	1,289,064
ALL AWARD TOTALS	18 \$	3,275,011	26 \$	6,074,809	243 \$	61,367,177	251 \$	57,146,071
PROPOSALS								
Clinical	6	8,190	10	13,650	53	95,512	72	528,720
Other-Public Service	0	0	0	0	1	14,435	5	10,449,668
Research	42	51,267,318	30	47,581,800	236	244,009,116	196	245,437,569
Instruction	1	1,500,000	0	0	3	2,315,492	0	0
ALL PROPOSAL TOTALS	49 \$	52,775,508	40 \$	47,595,450	293 \$	246,434,555	273 \$	256,415,957

OFFICE OF THE PRESIDENT

	February 2022		February 2021		FISCAL YEAR TO DATE (7/21-2/22)		FISCAL YEAR TO DATE (7/20-2/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	3	2,989,564	4	23,935,904	17	6,982,723	21	60,160,856
ALL AWARD TOTALS	3 \$	2,989,564	4 \$	23,935,904	17 \$	6,982,723	21 \$	60,160,856
PROPOSALS								
Research	0	0	1	81,599	7	10,716,226	12	431,345
ALL PROPOSAL TOTALS	0 \$	0	1 \$	81,599	7 \$	10,716,226	12 \$	431,345

BOARD OF TRUSTEES
February 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

PRESIDENT

	February 2022		February 2021		FISCAL YEAR TO DATE (7/21-2/22)		FISCAL YEAR TO DATE (7/20-2/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	225,000	0	0	1	225,000
Research	0	0	0	0	1	- 73,882	1	1,176,828
ALL AWARD TOTALS	0	\$ 0	1	\$ 225,000	1	\$ - 73,882	2	\$ 1,401,828
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	225,000
Research	0	0	0	0	0	0	1	1,176,828
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 1,401,828

SCHOOL OF BUSINESS

	February 2022		February 2021		FISCAL YEAR TO DATE (7/21-2/22)		FISCAL YEAR TO DATE (7/20-2/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	100,000	0	0
Other-Public Service	0	0	0	0	1	47,675	9	2,107,156
Research	2	384,193	0	0	9	703,009	8	346,957
ALL AWARD TOTALS	2	\$ 384,193	0	\$ 0	11	\$ 850,684	17	\$ 2,454,113
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	3	458,000
Research	0	0	0	0	4	538,351	9	1,392,034
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	4	\$ 538,351	12	\$ 1,850,034

SCHOOL OF DENTISTRY

	February 2022		February 2021		FISCAL YEAR TO DATE (7/21-2/22)		FISCAL YEAR TO DATE (7/20-2/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Instruction	0	0	0	0	1	71,604	1	350,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 71,604	1	\$ 350,000

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February 2022
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SCHOOL OF MEDICINE-OPERATIONS

	February 2022		February 2021		FISCAL YEAR TO DATE (7/21-2/22)		FISCAL YEAR TO DATE (7/20-2/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	15	2,306,577	25	4,039,181	160	26,213,312	159	27,912,256
Other-Public Service	40	2,236,536	33	2,501,317	213	32,170,115	185	30,188,654
Research	56	12,588,684	46	5,607,604	496	124,187,437	546	123,249,390
Instruction	4	5,486,033	5	112,364	52	14,663,169	54	8,667,325
ALL AWARD TOTALS	115	\$ 22,617,830	109	\$ 12,260,466	921	\$ 197,234,034	944	\$ 190,017,625
PROPOSALS								
Clinical	21	2,614,898	21	1,540,028	148	18,244,382	155	26,996,952
Other-Public Service	11	1,064,619	7	1,224,505	109	24,388,654	60	22,047,980
Research	94	86,346,834	131	119,135,789	602	532,697,002	666	600,808,171
Instruction	2	523,107	5	1,281,500	14	2,535,986	15	6,945,289
ALL PROPOSAL TOTALS	128	\$ 90,549,458	164	\$ 123,181,822	873	\$ 577,866,024	896	\$ 656,798,392

SR VP ACADEMIC AFFAIRS - OPER

	February 2022		February 2021		FISCAL YEAR TO DATE (7/21-2/22)		FISCAL YEAR TO DATE (7/20-2/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	150,000	0	0	8	2,175,659	15	2,750,512
Research	1	234,200	5	513,304	38	12,174,650	36	5,116,477
Instruction	0	0	0	0	1	34,000	0	0
ALL AWARD TOTALS	2	\$ 384,200	5	\$ 513,304	47	\$ 14,384,309	51	\$ 7,866,989
PROPOSALS								
Other-Public Service	1	2	0	0	5	2,063,665	8	3,450,663
Research	6	985,200	8	10,720,772	32	16,730,057	38	33,374,997
ALL PROPOSAL TOTALS	7	\$ 985,202	8	\$ 10,720,772	37	\$ 18,793,722	46	\$ 36,825,660

VP FOR BUDGET & PLANNING-OFFIC

	February 2022		February 2021		FISCAL YEAR TO DATE (7/21-2/22)		FISCAL YEAR TO DATE (7/20-2/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Instruction	0	0	0	0	0	0	1	275,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 275,000

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VP FOR RESEARCH

	February 2022		February 2021		FISCAL YEAR TO DATE (7/21-2/22)		FISCAL YEAR TO DATE (7/20-2/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	5	1,390,494	4	1,598,793
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	5	\$ 1,390,494	4	\$ 1,598,793
PROPOSALS								
Other-Public Service	0	0	0	0	7	308,123	0	0
Research	0	0	0	0	0	0	1	301,507
Instruction	0	0	0	0	0	0	1	59,959
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	7	\$ 308,123	2	\$ 361,466

VP FOR STUDENT AFFAIRS

	February 2022		February 2021		FISCAL YEAR TO DATE (7/21-2/22)		FISCAL YEAR TO DATE (7/20-2/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	165,521	2	191,957
Instruction	0	0	0	0	2	666,733	2	666,733
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 832,254	4	\$ 858,690
PROPOSALS								
Other-Public Service	0	0	1	277,375	0	0	2	303,810
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 277,375	0	\$ 0	2	\$ 303,810

VP INSTITUTIONAL ADVANCEMENT

	February 2022		February 2021		FISCAL YEAR TO DATE (7/21-2/22)		FISCAL YEAR TO DATE (7/20-2/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	4	3,488,559	3	1,000,000
Instruction	0	0	0	0	0	0	1	164,940
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 3,488,559	4	\$ 1,164,940
PROPOSALS								
Other-Public Service	1	18,832	0	0	4	207,503	1	650,000
Research	0	0	0	0	0	0	1	28,747
Instruction	0	0	0	0	0	0	1	0
ALL PROPOSAL TOTALS	1	\$ 18,832	0	\$ 0	4	\$ 207,503	3	\$ 678,747

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Grand Total Awards	205	39,502,095	205	49,852,239	1915	431,237,734	1929	443,875,186
Grand Total Proposals	301	219,890,844	374	269,788,041	2015	1,389,437,684	2154	1,504,825,204