

BOARD OF TRUSTEES
December 2022
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	December 2022		December 2021		FISCAL YEAR TO DATE (7/22-12/22)		FISCAL YEAR TO DATE (7/21-12/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	103	14,623,596	98	22,587,801	1014	312,850,967	986	247,390,533
Clinical	26	5,111,511	20	7,404,560	160	43,384,317	168	35,562,330
Instruction	9	1,248,290	11	1,084,095	158	26,098,995	109	19,118,794
Other-Public Service	39	5,162,087	22	6,344,130	325	54,309,855	225	57,083,296
ALL AWARD TOTALS	177	\$ 26,145,484	151	\$ 37,420,586	1657	\$ 436,644,134	1488	\$ 359,154,953

	December 2022		December 2021		FISCAL YEAR TO DATE (7/22-12/22)		FISCAL YEAR TO DATE (7/21-12/21)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Research	141	110,886,013	149	93,325,029	1126	995,955,823	1215	1,005,216,161
Clinical	13	1,883,704	19	360,551	159	9,665,782	164	14,511,867
Instruction	5	1,222,100	5	565,464	27	21,290,026	35	6,174,594
Other-Public Service	11	11,294,964	15	561,783	102	25,413,727	131	40,658,744
ALL PROPOSAL TOTALS	170	\$ 125,286,781	188	\$ 94,812,827	1414	\$1,052,325,358	1545	\$1,066,561,366

TO: Taylor Randall, Ph.D., University of Utah President
 FROM: Erin Rothwell, Ph.D., Interim Vice President for Research
 DATE: January 17, 2023
 SUBJECT: Sponsored Projects Activity Summary – December 2022



Erin Rothwell, Ph.D.
 Vice President for Research

cc: Cathy Anderson
 Cynthia Best
 Ken Erickson
 Michael Good
 Laura Marks
 Patti Ross
 Max Sergeev
 Mitzi Montoya
 Whitney Holt
 Heidi D. Woodbury
 Jason Perry

BOARD OF TRUSTEES
December 2022
Section II of IV -- AWARDS BY SPONSOR

	December 2022				December 2021				FISCAL YEAR TO DATE (7/22-12/22)				FISCAL YEAR TO DATE (7/21-12/21)			
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow	
	NO.	Period	Through	Through	NO.	Period	Through	Through	NO.	Period	Through	Through	NO.	Period	Through	Through
FEDERAL	60	\$12,781,041	\$ 1,071,375	\$ 1,109,990	55	\$ 9,648,393	\$ 1,109,990	\$ 1,753,651	845	\$291,447,123	\$ 1,753,651	\$ 1,978,092	663	\$234,077,594	\$ 1,978,092	
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	1	25,356	0	48,700	1	48,700	0	
US CHAMBER OF COMMERCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
US DEPARTMENT OF VETERANS A.	24	2,417,495	0	0	12	457,060	0	0	230	11,190,908	0	33,200	100	5,941,426	33,200	
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
NATIONAL AERONAUTICS & SPAC	1	0	20,000	0	0	0	0	20,000	18	2,261,519	20,000	0	21	2,877,360	0	
NATIONAL SCIENCE FOUNDATION	3	1,130,063	0	0	6	1,060,164	0	0	103	39,568,282	0	0	88	35,667,912	0	
US DEPARTMENT OF DEFENSE	1	94,325	0	0	2	73,000	0	0	18	17,168,470	0	0	21	12,475,447	0	
US DEPARTMENT OF EDUCATION	1	1,000,000	0	0	0	0	0	0	14	5,749,641	0	0	10	2,775,114	0	
US DEPARTMENT OF ENERGY	13	1,005,271	1,051,375	1,109,990	4	164,615	1,109,990	1,733,651	53	61,554,652	1,733,651	1,944,892	56	10,359,381	1,944,892	
US DEPARTMENT OF HEALTH & H.	16	7,033,887	0	0	29	6,871,863	0	0	383	143,426,720	0	0	340	142,661,411	0	
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	0	0	1	5,923,000	0	0	2	4,312,000	0	
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	0	0	2	106,292	0	0	4	407,792	0	
US DEPARTMENT OF COMMERCE	1	100,000	0	0	1	150,287	0	0	6	2,049,104	0	0	7	2,019,157	0	
US DEPARTMENT OF THE INTERI	0	0	0	0	0	0	0	0	10	1,346,965	0	0	5	471,086	0	
USGOV'T VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
OTHER FEDERAL AGENCIES	0	0	0	0	1	871,404	0	0	6	1,076,214	0	0	8	14,060,808	0	

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December 2022
Section II of IV -- AWARDS BY SPONSOR

	December 2022			December 2021			FISCAL YEAR TO DATE (7/22-12/22)			FISCAL YEAR TO DATE (7/21-12/21)		
	NO.	Current Period	Federal Flow Through	NO.	Current Period	Federal Flow Through	NO.	Current Period	Federal Flow Through	NO.	Current Period	Federal Flow Through
		\$			\$			\$			\$	
State Government	4	\$ 174,290	\$ 60,000	2	\$ 360,000	\$ 95,609	68	\$24,952,539	\$1,485,679	89	\$ 7,187,323	\$6,770,430
Local Government	0	\$ 0	\$ 0	0	\$ 0	\$ 0	5	\$ 2,519,440	\$ 240,161	6	\$ 422,956	\$ 93,000
Other Government Agency	1	\$ 12,000	\$ 0	1	\$ 13,500	\$ 0	4	\$ 134,800	\$ 0	3	\$ 77,129	\$ 0
Association and Foundation	18	\$1,398,259	\$ 242,892	22	\$1,995,275	\$ 713,266	184	\$22,707,307	\$5,806,972	170	\$12,444,588	\$5,702,924
For-Profit	1	404,188	0	2	327,244	203,822	4	919,188	196,901	7	627,197	1,116,761
Non-Profit	17	994,071	242,892	20	1,668,031	509,444	180	21,788,119	5,610,071	163	11,817,391	4,586,163
Hospitals	7	\$ 110,006	\$ 133,478	8	\$ 54,456	\$ 347,963	44	\$ 747,163	\$2,989,251	55	\$ 350,857	\$3,940,086
For-Profit	0	0	0	1	50,001	0	8	176,297	1,004,898	11	50,001	1,624,393
Non-Profit	7	110,006	133,478	7	4,455	347,963	36	570,866	1,984,353	44	300,856	2,315,693
Industry	43	\$5,945,120	\$ 149,077	26	\$8,325,446	\$ 803,623	248	\$52,069,753	\$5,836,552	238	\$42,119,013	\$8,148,288
For-Profit	43	5,945,120	149,077	26	8,325,446	803,623	248	52,069,753	5,836,552	238	42,119,013	8,148,288
Institutions	3	\$ 0	\$ 257,198	3	\$ 105,336	\$ 0	27	\$ 511,490	\$2,123,114	37	\$ 1,487,202	\$2,009,796
For-Profit	0	0	0	0	0	0	2	153,367	0	2	256,782	0
Non-Profit	3	0	257,198	3	105,336	0	25	358,123	2,123,114	35	1,230,420	2,009,796
Internal	2	\$ 49,521	\$ 0	0	\$ 0	\$ 0	6	\$ 193,848	\$ 0	1	\$ -30,750	\$ 0
Non-Profit	2	49,521	0	0	0	0	6	193,848	0	1	-30,750	0
Universities	39	\$ 458,738	\$3,302,490	34	\$ 929,240	\$13,917,489	226	\$ 2,136,795	\$18,988,495	226	\$ 3,845,747	\$28,530,679
For-Profit	0	0	0	2	0	60,114	4	7,000	62,376	4	0	67,983
Non-Profit	39	458,738	3,302,490	32	929,240	13,857,375	222	2,129,795	18,926,120	222	3,845,747	28,462,696
GRAND TOTALS	177	\$ 20,928,975	\$ 5,216,510	151	\$ 21,431,646	\$ 15,988,940	1657	\$397,420,258	\$ 39,223,876	1488	\$301,981,658	\$ 57,173,295

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2022		December 2021		FISCAL YEAR TO DATE (7/22-12/22)		FISCAL YEAR TO DATE (7/21-12/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
CHIEF FINANCIAL OFFICER								
CHIEF SAFETY OFFICER	0	0	0	0	1	20,000	1	20,000
Totals	0	\$ 0	0	\$ 0	1	\$ 20,000	1	\$ 20,000
CLIN & TRANS SCI INSTITUTE								
CLIN & TRANS SCIENCE INST	0	0	1	9,537,734	1	203,135	1	9,537,734
CLINICAL RESEARCH SERVICE	0	0	0	0	0	0	1	408,100
Totals	0	\$ 0	1	\$9,537,734	1	\$ 203,135	2	\$ 9,945,834
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	2	100,001	0	0	9	524,492	8	452,428
COLLEGE OF ARCHITECTURE &	0	0	1	23,075	0	0	1	23,075
Totals	2	\$ 100,001	1	\$ 23,075	9	\$ 524,492	9	\$ 475,503
COLLEGE OF EDUCATION								
EDUCATION, CULTURE & SOCIE	0	0	0	0	2	606,015	2	584,469
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	0	0	1	27,028
EDUCATIONAL PSYCHOLOGY	0	0	0	0	9	2,683,773	6	1,578,008
SPECIAL EDUCATION	0	0	0	0	12	1,752,825	9	1,324,084
U OF U READING CLINIC	0	0	0	0	0	0	1	968,861
UTAH EDUCATION POLICY CENT	0	0	0	0	4	415,300	0	0
Totals	0	\$ 0	0	\$ 0	27	\$ 5,457,913	19	\$ 4,482,450
COLLEGE OF ENGINEERING								
BIOMEDICAL ENGINEERING	1	32,636	1	313,959	10	2,835,381	14	1,753,581
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	0	0	3	805,880
CHEMICAL ENGINEERING	2	95,074	0	0	17	4,310,869	9	1,760,797
CIVIL AND ENVIRONMENTAL EN	3	927,621	4	273,449	29	6,672,701	41	13,073,250
ELECT & COMPUTER ENGINEERI	6	1,307,141	4	737,686	33	5,254,912	22	4,264,987
ENTERTAINMENT ARTS ENGINEE	0	0	0	0	1	101,738	3	429,261
MATERIAL SCIENCE AND ENGIN	0	0	1	262,127	5	525,797	6	540,840
MECHANICAL ENGINEERING	4	225,282	2	35,000	30	7,840,836	25	5,902,539
SCHOOL OF COMPUTING	7	616,940	2	229,333	40	14,153,009	29	11,103,397
Totals	23	\$3,204,694	14	\$1,851,554	165	\$41,695,243	152	\$39,634,531
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	223,660	1	211,000
PIONEER THEATRE COMPANY	0	0	0	0	0	0	2	1,267,839
UTAH CENTER FOR VOCOLOGY	0	0	0	0	1	19,909	0	0
UTAH MUSEUM OF FINE ARTS	0	0	0	0	1	72,800	0	0
UTAH PRESENTS	0	0	1	871,404	0	0	4	1,622,340
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	40,000	1	62,100
Totals	0	\$ 0	1	\$ 871,404	4	\$ 356,369	8	\$ 3,163,279

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	2	243,144	0	0	6	748,489	4	506,747
HEALTH & KINESIOLOGY	3	112,932	0	0	10	1,206,144	8	881,636
HEALTH PROMOTION AND EDUCA	0	0	0	0	0	0	1	83,517
NUTRITION & INTEGRATIVE PH	1	-24,160	1	40,203	11	1,736,799	5	1,182,020
OCCUPATIONAL/RECREATIONAL	0	0	0	0	1	585,941	1	558,511
PARKS RECREATION AND TOURI	1	-27,591	0	0	2	45,061	3	154,463
PHYSICALTHER/ATHLETICTRAIN	2	235,471	2	139,532	12	4,205,614	15	4,322,652
Totals	9	\$ 539,795	3	\$ 179,735	42	\$ 8,528,047	37	\$ 7,689,546
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	1	25,000	0	0	2	43,202	1	158,000
AMERICAN WEST CENTER	0	0	0	0	1	67,719	0	0
ASIAN STUDIES PROGRAM	0	0	0	0	6	1,061,787	3	522,441
COLLEGE OF HUMANITIES-DEAN	0	0	0	0	0	0	1	60,000
COMMUNICATION	0	0	0	0	1	36,608	3	381,896
ENGLISH	1	12,000	0	0	2	142,000	2	63,250
LATIN AMERICAN STUDIES PRO	0	0	0	0	2	801,840	1	238,000
PHILOSOPHY	0	0	0	0	1	173,153	1	173,338
Totals	2	\$ 37,000	0	\$ 0	15	\$ 2,326,309	12	\$ 1,596,925
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	2	30,500	1	33,280
Totals	0	\$ 0	0	\$ 0	2	\$ 30,500	1	\$ 33,280
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	1	100,000	1	150,287	25	4,648,105	39	4,218,445
GEOLOGY & GEOPHYSICS	0	0	3	455,998	17	2,091,589	15	2,320,344
METALLURGICAL ENGINEERING	0	0	2	313,952	7	954,528	11	2,700,859
MINES AND EARTH SCIENCES-D	0	0	0	0	0	0	1	2,356,250
MINING ENGINEERING	0	0	1	187,832	0	0	3	527,832
SEISMOGRAPH STATIONS	1	100,000	1	78,615	2	298,060	5	268,885
Totals	2	\$ 200,000	8	\$1,186,684	51	\$ 7,992,282	74	\$12,392,615
COLLEGE OF NURSING								
CON NURSING	2	87,323	2	207,500	21	5,931,223	14	2,309,716
OB/GYN FAMILY PLANNING	0	0	0	0	1	88,200	1	109,854
Totals	2	\$ 87,323	2	\$ 207,500	22	\$ 6,019,423	15	\$ 2,419,570

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	0	0	1	968,419
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	0	0	1	85,904
COLLEGE OF PHARMACY	0	0	0	0	1	262,191	1	381,250
DECIPHER DATA DRIVEN RESRC	0	0	0	0	0	0	1	550,014
DRUG REGIMEN AND REVIEW CE	0	0	0	0	1	90,000	0	0
MEDICINAL CHEMISTRY	0	0	0	0	5	2,501,039	6	1,484,292
MOLECULAR PHARMACEUTICS	1	23,516	0	0	5	1,062,812	3	96,000
PHARMACOLOGY AND TOXICOLOG	1	53,760	3	621,429	15	2,595,355	15	2,790,453
PHARMACOTHERAPY	0	0	1	4,455	7	442,346	5	168,172
PHARMACOTHERAPY OUTCOME RE	3	175,060	1	68,000	12	1,124,211	7	1,305,881
UTAH CENTER FOR NANOMEDICI	1	13,353	0	0	1	13,353	1	10,000
UTAH POISON CONTROL CENTER	0	0	0	0	1	200,539	4	2,013,008
Totals	6	\$ 265,689	5	\$ 693,884	48	\$ 8,291,846	45	\$ 9,853,393
COLLEGE OF SCIENCE								
CENTER FOR SCIENCE & MATH	0	0	0	0	0	0	2	931,022
CHEMISTRY	5	621,889	3	608,014	39	11,679,446	33	10,306,636
COLLEGE OF SCIENCE	1	34,270	0	0	2	68,540	1	149,951
CSME-INFORMAL SCIENCE ED	0	0	1	95,609	1	95,609	3	257,283
MATHEMATICS	0	0	0	0	18	3,153,413	10	1,826,706
PHYSICS AND ASTRONOMY	0	0	0	0	1	153,949	0	0
PHYSICS ASTRO FACULTY FUND	4	397,111	1	301,188	25	4,067,388	18	4,719,614
SCHOOL OF BIOLOGICAL SCIEN	4	452,671	3	405,633	23	4,761,763	25	4,392,214
URBAN INST. FOR TEACHER ED	0	0	0	0	0	0	1	423,230
Totals	14	\$1,505,941	8	\$1,410,444	109	\$23,980,108	93	\$23,006,656
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	3	98,675	3	310,220
ECONOMICS DEPARTMENT	0	0	1	22,000	2	124,609	2	26,000
FAMILY AND CONSUMER STUDIE	0	0	0	0	2	188,521	2	319,486
GEOGRAPHY DEPARTMENT	0	0	0	0	13	711,284	13	1,417,824
POLITICAL SCIENCE DEPARTME	0	0	0	0	0	0	1	30,000
PSYCHOLOGY DEPARTMENT	1	111,354	0	0	18	1,698,590	9	1,475,400
SOCIOLOGY DEPARTMENT	0	0	0	0	5	632,001	6	1,317,072
Totals	1	\$ 111,354	1	\$ 22,000	43	\$ 3,453,680	36	\$ 4,896,002
COLLEGE OF SOCIAL WORK								
C-MIND	0	0	0	0	4	1,548,616	3	5,188,916
CSW SOCIAL RESEARCH INSTIT	1	60,000	1	7,000	7	21,041,328	5	177,455
CSW TRANSLATIONAL RESEARCH	0	0	0	0	2	605,290	1	657,721
HSIR RESEARCH	0	0	0	0	1	50,000	1	29,796
UTAH CRIMINAL JUSTICE CENT	0	0	1	13,500	6	531,724	9	653,855
Totals	1	\$ 60,000	2	\$ 20,500	20	\$23,776,958	19	\$ 6,707,743

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
DATA COORDINATING CENTER								
DATA COORDINATING CENTER	1	413,000	0	0	1	413,000	0	0
Totals	1	\$ 413,000	0	\$ 0	1	\$ 413,000	0	\$ 0
FINANCIAL AID OFFICE								
FINANCIAL AID OFFICE	0	0	0	0	1	335,042	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 335,042	0	\$ 0
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	1	73,131	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 73,131	0	\$ 0
OFFICE FOR GLOBAL ENGAGEMENT								
OFFICE FOR GLOBAL ENGAGEME	0	0	0	0	0	0	1	35,000
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 35,000

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
CENTER FOR MEDICAL INNOVAT	0	0	1	20,000	0	0	2	25,000
CHIEF WELLNESS OFFICER	1	896,999	0	0	1	896,999	0	0
CVRTI	2	123,378	1	47,557	27	8,477,339	24	2,686,907
DEVELOPMENTAL ASSESSMENT C	0	0	1	24,813	0	0	1	24,813
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	166,718	0	0
HUNTSMAN CANCER INSTITUTE	13	4,016,718	15	4,081,520	141	49,382,785	140	37,120,518
MOLECULAR MEDICINE PROGRAM	1	1	2	44,555	19	3,825,632	13	2,068,873
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	0	0	2	1,234,597
PEDIATRICS WOMAN & CHILD I	0	0	1	-63,310	3	5,133,031	14	8,706,895
SCHOOL OF DENTISTRY	0	0	0	0	1	2,970	1	228,750
Totals	17	\$5,037,096	21	\$4,155,135	193	\$67,885,474	197	\$52,096,353

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2022		December 2021		FISCAL YEAR TO DATE (7/22-12/22)		FISCAL YEAR TO DATE (7/21-12/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF THE PRESIDENT								
CHEMICAL ENGINEERING	0	0	1	170,187	1	175,874	1	170,187
ENERGY & GEOSCIENCE INSTIT	2	28,000	3	448,221	19	53,271,058	12	822,972
Totals	2	\$ 28,000	4	\$ 618,408	20	\$53,446,932	13	\$ 993,159
PRESIDENT								
CHIEF FINANCIAL OFFICER	0	0	0	0	0	0	1	- 73,882
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ -73,882
SCHOOL OF BUSINESS								
MARKETING DEPARTMENT	0	0	0	0	1	25,356	1	48,700
SCHOOL OF BUSINESS	0	0	0	0	1	112,386	0	0
SORENSEN IMPACT CENTER	0	0	0	0	1	180,000	0	0
SORENSEN IMPACT INVESTING	0	0	0	0	1	- 1,056	0	0
THE POLICY INSTITUTE	0	0	0	0	9	1,227,792	6	329,075
Totals	0	\$ 0	0	\$ 0	13	\$ 1,544,478	7	\$ 377,775
SCHOOL OF MEDICINE-OPERATIONS								
ALAN CRANDALL INNOVATION C	0	0	0	0	1	41,639	0	0
ALZHEIMER'S CENTER	0	0	1	200,178	1	462,496	5	1,886,398
ANATOMIC PATHOLOGY	0	0	1	500,000	1	20,813	2	519,372
ANESTHESIOLOGY - RESEARCH	0	0	0	0	7	1,723,588	4	2,001,359
ANGELUCCI RESEARCH	0	0	0	0	2	897,717	2	610,706
BERNSTEIN RESEARCH	0	0	0	0	4	1,375,311	1	610,000
BIOCHEMISTRY RESEARCH	1	132,500	1	23,311	24	10,599,163	22	11,986,873
BIOMED INFORMATICS CORE CT	0	0	0	0	1	15,748	0	0
BIOMEDICAL INFORMATICS RES	0	0	1	205,482	0	0	4	1,743,128
BIOSTATISTICS RESEARCH	0	0	1	28,508	0	0	2	41,948
CARDIO ADULT RESEARCH GRAN	0	0	0	0	0	0	1	- 0
CARDIO PEDS RESEARCH GRANT	0	0	0	0	0	0	1	3,980
CLIN & TRANS SCIENCE INST	0	0	0	0	1	380,886	1	9,760
CLINICAL PATHOLOGY	0	0	1	2,444	1	41,953	1	2,444
CLINICAL TRIALS OFFICE	2	45,521	2	1,338,418	14	6,541,921	12	2,467,345
COGNITIVE NEUROLOGY	0	0	0	0	3	437,678	1	72,500
CTR FOR INTRAOCULAR LENS S	0	0	0	0	1	25,107	2	78,321
CTSI - CMTY OUTREACH & ENG	1	88,000	0	0	1	88,000	2	245,838
CVRTI	0	0	0	0	0	0	2	791,651
DATA COORDINATING CENTER	1	430,736	1	360,000	11	2,759,310	8	1,538,242
DBMI FACULTY RESEARCH	0	0	0	0	9	1,957,775	10	1,050,411
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	1	2,000	1	79,596
DEPT OF PED RESEARCH PILOT	0	0	0	0	0	0	1	65,000
DEPT OF PHYSICAL MED & REH	0	0	4	2,315,431	10	1,002,595	12	2,829,672
DERM RESEARCH	0	0	0	0	8	1,326,710	6	399,758
DERMATOLOGY	0	0	0	0	1	55,000	0	0
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	1	432,750	0	0
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	1	96,895	1	18,545
DIAGNOSTIC NEUROIMAGING	1	70,000	0	0	6	619,237	3	3,248,840

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
DIV OF CARDIOVASCULAR MEDI	3	-8,170	1	94,139	22	2,674,964	13	1,787,734
DIVISION OF EPIDEMIOLOGY	4	216,094	8	269,563	129	12,089,925	90	13,096,020
EMERGENCY MEDICINE EDUCATI	0	0	1	16,906	3	921,096	3	344,727
EMERGENCY MEDICINE RESEARC	2	65,496	1	213,534	6	584,648	1	213,534
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	0	0	1	55,000
ENT RESEARCH GRANTS	1	172,415	0	0	4	212,416	5	895,502
EPILEPSY	0	0	0	0	1	107,851	0	0
FAMILY MEDICINE RESEARCH	0	0	0	0	5	609,778	3	564,529
GASTROENTEROLOGY	1	215,645	3	680,986	8	1,222,922	14	2,403,841
GEN SURG RSCH ACTIVITY & CN	2	600,256	0	0	5	1,603,122	1	42,234
GEN SURGERY RESEARCH GRANT	0	0	0	0	2	205,615	3	342,654
GENERAL INTERNAL MEDICINE	0	0	0	0	3	1,288,987	3	881,196
GENERAL PEDIATRICS	2	90,000	0	0	4	288,882	7	970,067
GENETIC EPIDEMIOLOGY	0	0	0	0	1	192,823	0	0
GENETIC SCIENCE LEARNING C	2	2,009,954	0	0	2	2,009,954	4	2,603,724
GERIATRICS	1	17,692	1	50,001	35	2,244,508	10	1,343,686
GIM HOSPITALISTS	0	0	0	0	1	45,093	0	0
HARTNETT RESEARCH	0	0	0	0	4	423,783	2	406,147
HEMATOLOGY	0	0	1	327,244	5	1,784,305	8	2,368,199
HRSA GRANT - MED STUDENT T	0	0	0	0	1	1,750,000	1	1,750,000
HSIR ADMINISTRATION	0	0	1	96,623	0	0	1	96,623
HSIR RESEARCH	1	36,835	1	36,835	11	550,361	10	598,735
HUMAN GENETICS	0	0	0	0	3	216,475	2	277,594
HUMAN GENETICS - C. CHOW	0	0	0	0	2	377,815	1	381,250
HUMAN GENETICS - E. LEFFLE	0	0	0	0	1	383,958	0	0
HUMAN GENETICS - N. CLARK	1	515,995	0	0	1	515,995	2	657,770
HUMAN GENETICS-A.QUINLAN	0	0	0	0	1	66,418	0	0
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	0	0	1	190,625
HUMAN GENETICS-G. KARDON	0	0	0	0	1	54,810	1	133,920
HUMAN GENETICS-G. STANFIEL	0	0	0	0	1	576,554	1	537,275
HUMAN GENETICS-GABOR MARTH	0	0	0	0	1	230,222	0	0
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	0	0	1	16,278
HUMAN GENETICS-LYNN JORDE	0	0	0	0	0	0	1	604,907
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	0	0	1	6,958
HUMAN GENETICS-MARK YANDEL	0	0	0	0	1	29,737	0	0
HUMAN GENETICS-NELS ELDE	0	0	0	0	3	106,845	1	2,500
HUMAN GENETICS-R. CAWTHON	0	0	0	0	0	0	1	48,999
HUMAN GENETICS-ROBERT WEIS	1	265,423	1	265,424	1	265,423	1	265,424
INFECTIOUS DISEASE	3	383,961	1	172,127	15	3,356,493	10	2,278,135
INTERNAL MEDICINE	0	0	0	0	0	0	1	51,051
JONES RESEARCH	0	0	1	628,783	0	0	1	628,783
KRIZAJ RESEARCH	0	0	0	0	1	371,995	1	53,365
MCDONNELL RESEARCH	1	249,000	0	0	1	249,000	0	0
MICROBIOLOGY & IMMUNOLOGY	1	404,188	2	700,464	19	8,631,864	17	5,428,540
MOLECULAR MEDICINE PROGRAM	0	0	0	0	6	399,078	4	1,343,048
NEPHROLOGY	2	110,353	4	94,282	25	3,714,930	22	4,592,360
NEUROBIOLOGY LABS	0	0	1	291,656	21	4,173,610	23	7,676,927
NEUROIMMUNOLOGY	0	0	0	0	2	7,167,824	6	3,210,399
NEUROLOGY	0	0	0	0	0	0	1	155,715
NEUROLOGY TRANSLATIONAL RS	0	0	0	0	3	1,008,982	3	2,110,745
NEUROMUSCULAR	0	0	0	0	4	582,253	6	751,262

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NEUROPSYCHOLOGY	0	0	0	0	1	-246,766	0	0
NEUROSURGERY	2	1,057,795	0	0	6	1,474,430	11	929,123
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	2	1,102,698	1	432,826
NIEHS HAZMAT CENTER	0	0	0	0	0	0	1	137,004
NOUDOOST RESEARCH	0	0	0	0	2	734,500	1	350,750
OB/GYN FAMILY PLANNING	1	209,359	0	0	5	753,441	7	788,651
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	2	1,447,164	1	708,048
OB/GYN MATERNAL-FETAL MED	1	233,906	2	2,615,885	15	2,828,012	11	4,331,773
OB/GYN WOMAN & CHILD INSTI	2	694,209	0	0	4	1,227,509	1	32,469
OEH DIVISION-RESEARCH	0	0	1	166,701	11	2,581,128	8	5,231,116
OPHTHALMOLOGY-CLINICAL STU	0	0	0	0	3	342,712	6	2,398,951
OPHTHALMOLOGY-RESEARCH	1	115,000	0	0	2	226,871	1	223,741
ORTHOPAEDIC SURGERY	0	0	0	0	1	134,716	0	0
ORTHOPAEDIC SURGERY OPERAT	3	127,592	0	0	36	3,160,232	11	1,107,961
OWEN RESEARCH	0	0	0	0	1	165,629	1	165,629
PA DIVISION-RESEARCH	0	0	0	0	0	0	1	141,338
PATHOLOGY	0	0	0	0	1	433,736	1	1,182,400
PEDIATRIC BEHAVIORAL HEALT	1	42,618	0	0	2	398,936	1	15,680
PEDIATRIC CARDIOLOGY	0	0	2	46,000	3	1,256,409	10	1,370,412
PEDIATRIC CRITICAL CARE	2	18,574	4	469,102	16	5,173,785	17	1,986,547
PEDIATRIC EMERGENCY MEDICI	0	0	1	216,111	0	0	5	407,938
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	2	111,600	3	123,464
PEDIATRIC GENETICS	3	288,342	3	11,500	21	2,913,746	35	3,559,500
PEDIATRIC HEMATOLOGY/ONCOL	1	25,000	1	500,000	8	813,001	6	1,019,965
PEDIATRIC HOSPITAL MEDICIN	0	0	1	93,150	2	188,129	2	217,679
PEDIATRIC INFECTIOUS DISEA	0	0	1	25,525	3	175,170	4	212,550
PEDIATRIC NEONATOLOGY	0	0	0	0	2	1,067,413	3	388,065
PEDIATRIC NEPHROLOGY	0	0	1	2,499	1	164,200	1	2,499
PEDIATRIC NEUROLOGY	3	122,371	1	1,008,976	15	2,337,218	13	4,271,285
PEDIATRIC PULMONOLOGY	0	0	0	0	1	30,464	3	319,282
PEDIATRIC RESEARCH EDUCATI	0	0	0	0	2	370,278	2	273,078
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	3	802,402	0	0
PEDIATRIC RHEUMATOLOGY	1	6,186	3	126,066	6	1,473,303	6	160,310
PEDIATRIC S & H FAMILIES	1	5,620	0	0	3	615,620	1	83,640
PEDIATRIC SURGERY DIVISION	0	0	0	0	0	0	1	39,163
PEDIATRICS WOMAN & CHILD I	1	467,393	0	0	7	10,895,046	6	10,975,475
PEDS CLINICAL PHARMACOLOGY	0	0	1	291,632	3	262,866	2	351,632
PEDS SURG RSCH ACTVTY & CN	0	0	0	0	0	0	1	24,000
PEDS SURGERY RESEARCH GRAN	0	0	0	0	2	175,892	3	186,150
PH DIVISION-RESEARCH	0	0	0	0	4	786,660	13	3,799,753
PHS CHAIRWOMAN	0	0	0	0	2	1,290,542	0	0
PHS CHAIRWOMAN RESEARCH	3	245,000	0	0	3	245,000	0	0
PHS-HEALTH SYS INNO & RSRC	0	0	0	0	3	49,273	1	22,561
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	1	20,015	0	0
PLASTIC SURG RESEARCH GRAN	0	0	0	0	0	0	2	68,250
POPULATION HEALTH SCIENCES	0	0	0	0	6	802,363	7	1,050,542
PSYCHIATRY	0	0	0	0	1	70,000	0	0
PSYCHIATRY - RESEARCH	1	35,685	3	634,852	13	3,313,688	24	4,983,507
PULMONARY	4	721,210	1	17,163	17	5,958,941	17	3,037,385
PULST/SCOLES RESEARCH	0	0	0	0	3	549,705	2	160,670
RADIOLOGY RESEARCH	4	95,657	1	91,500	25	4,546,244	11	1,840,587

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SLEEP AND MOVEMENT DISORDE	0	0	0	0	6	197,572	0	0
SOM GLOBAL HEALTH EDUCATIO	0	0	0	0	0	0	1	0
STAGG RESEARCH	0	0	1	9,974	1	243,235	1	9,974
STEELE CTR FOR TRANS MEDIC	0	0	1	86,250	1	383,750	1	86,250
SURGERY RESEARCH	0	0	0	0	1	10,000	3	827,766
SVP EDUCATION UNIT	0	0	0	0	1	2,302,054	0	0
TBI AND CONCUSSION CENTER	12	681,472	0	0	32	1,410,027	5	1,040,889
TIAN RESEARCH	0	0	0	0	2	369,813	1	369,812
UREAD CENTER	0	0	0	0	4	2,206,742	3	2,222,810
URO ADLT RSCH ACIVITY & CN	1	150	0	0	1	150	2	246,308
URO ADULT RESEARCH GRANTS	1	24,289	1	261,328	1	24,289	5	541,659
URO ANDROLOGY RESEARCH GRA	0	0	0	0	2	812,315	2	779,933
UROLOGY PED RESEARCH GRANT	0	0	1	167,067	1	25,000	1	167,067
UTAH CANCER REGISTRY	1	72,378	1	26,705	4	273,000	1	26,705
VASCULAR NEUROLOGY	1	11,070	0	0	4	367,910	4	408,191
VASCULAR RESEARCH GRANTS	0	0	0	0	0	0	1	32,200
VASCULAR RSCH ACIVITY & CN	0	0	0	0	1	430,569	1	2,500
VINBERG RESEARCH	0	0	0	0	1	384,315	1	383,915
YANG RESEARCH	0	0	0	0	1	41,379	1	81,234
Totals	85	\$11,412,770	73	\$15,780,325	811	\$166,901,648	695	\$160,810,230
SR VP ACADEMIC AFFAIRS - OPER								
CAMPUS K-12 PROGRAMS	0	0	0	0	0	0	2	120,000
CHEMICAL ENGINEERING	0	0	0	0	2	109,000	0	0
CONTINUING ED & COMUNTY EN	0	0	0	0	0	0	2	940,964
NATURAL HISTORY MUSEUM OF	0	0	0	0	6	277,485	2	895,156
SCIENT COMP & IMAG INSTIT-	4	468,732	5	388,873	35	7,614,653	33	10,803,005
UNDERGRADUATE STUDIES	1	1,000,000	0	0	2	1,055,000	0	0
UTAH CENTER FOR NANOMEDICI	0	0	1	307,810	1	27,361	1	307,810
UTAH TELEHEALTH NETWORK	0	0	0	0	1	325,000	1	325,000
Totals	5	\$1,468,732	6	\$ 696,683	47	\$ 9,408,499	41	\$13,391,935
VP FOR RESEARCH								
OFFICE OF COMPARATIVE MEDI	0	0	0	0	2	320,000	0	0
OFFICE OF SPONSORED PROJEC	4	1,496,891	0	0	4	1,496,891	0	0
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	0	0	1	149,307
UTAH CENTER FOR VOCOLOGY	0	0	0	0	1	513,533	2	736,934
VP FOR RESEARCH	0	0	0	0	1	680,500	0	0
Totals	4	\$1,496,891	0	\$ 0	8	\$ 3,010,924	3	\$ 886,241
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	1	177,198	1	165,521	2	575,366	2	438,920
FIRST GENERATION PROGRAMS	0	0	0	0	1	393,334	1	393,334
Totals	1	\$ 177,198	1	\$ 165,521	3	\$ 968,700	3	\$ 832,254

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VP INSTITUTIONAL ADVANCEMENT								
<i>PBS UTAH</i>	0	0	0	0	0	0	1	2,000
<i>RED BUTTE GARDEN & ARBORET</i>	0	0	0	0	0	0	3	3,486,559
Totals	0	\$ 0	0	\$ 0	0	\$ 0	4	\$ 3,488,559
Grand Totals	177	\$26,145,484	151	\$37,420,586	1657	\$436,644,134	1488	\$359,154,953

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ASSOCIATE VP FOR RESEARCH

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	1	8,999,937	0	0	1	8,999,937	0	0
Research	1	324,658	0	0	1	324,658	0	0
ALL PROPOSAL TOTALS	2	\$ 9,324,595	0	\$ 0	2	\$ 9,324,595	0	\$ 0

CHIEF FINANCIAL OFFICER

	December 2022		December 2021		FISCAL YEAR TO DATE (7/22-12/22)		FISCAL YEAR TO DATE (7/21-12/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	20,000	1	20,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 20,000	1	\$ 20,000
PROPOSALS								
Other-Public Service	0	0	0	0	1	20,000	1	20,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 20,000	1	\$ 20,000

CHIEF SUSTAINABILITY OFFICE

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PROPOSALS								
Research	1	2,836,674	0	0	1	2,836,674	0	0
ALL PROPOSAL TOTALS	1	\$ 2,836,674	0	\$ 0	1	\$ 2,836,674	0	\$ 0

CLIN & TRANS SCI INSTITUTE

	December 2022		December 2021		FISCAL YEAR TO DATE (7/22-12/22)		FISCAL YEAR TO DATE (7/21-12/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	408,100
Research	0	0	1	9,537,734	1	203,135	1	9,537,734
ALL AWARD TOTALS	0	\$ 0	1	\$ 9,537,734	1	\$ 203,135	2	\$ 9,945,834

BOARD OF TRUSTEES
December 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS							
Clinical	0	0	0	0	0	0	1 408,100
Research	0	0	0	0	2	4,052,079	3 22,630,102
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	2 \$	4,052,079	4 \$ 23,038,202

COLLEGE OF ARCHITECTURE & PLAN

	December 2022		December 2021		FISCAL YEAR TO DATE (7/22-12/22)		FISCAL YEAR TO DATE (7/21-12/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	25,001	1	23,075	7	443,526	9	475,503
Instruction	1	75,000	0	0	2	80,966	0	0
ALL AWARD TOTALS	2 \$	100,001	1 \$	23,075	9 \$	524,492	9 \$	475,503

PROPOSALS							
Other-Public Service	0	0	0	0	0	0	1 560,979
Research	0	0	0	0	7	455,317	14 718,207
Instruction	0	0	0	0	0	0	2 31,465
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	7 \$	455,317	17 \$ 1,310,651

COLLEGE OF EDUCATION

	December 2022		December 2021		FISCAL YEAR TO DATE (7/22-12/22)		FISCAL YEAR TO DATE (7/21-12/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	27,500	0	0
Research	0	0	0	0	10	2,229,096	7	922,662
Instruction	0	0	0	0	16	3,201,317	12	3,559,788
ALL AWARD TOTALS	0 \$	0	0 \$	0	27 \$	5,457,913	19 \$	4,482,450

PROPOSALS							
Other-Public Service	0	0	0	0	1	98,564	0 0
Research	0	0	0	0	14	13,571,797	10 6,270,587
Instruction	0	0	4	539,464	2	9,791,940	8 1,713,519
ALL PROPOSAL TOTALS	0 \$	0	4 \$	539,464	17 \$	23,462,301	18 \$ 7,984,106

COLLEGE OF ENGINEERING

	December 2022		December 2021		FISCAL YEAR TO DATE (7/22-12/22)		FISCAL YEAR TO DATE (7/21-12/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	18,000	0	0	6	1,942,804	10	11,205,723

BOARD OF TRUSTEES
December 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	20	3,154,194	12	1,816,554	149	39,563,439	134	27,551,286
Instruction	2	32,500	2	35,000	10	189,000	8	877,522
ALL AWARD TOTALS	23	\$ 3,204,694	14	\$ 1,851,554	165	\$ 41,695,243	152	\$ 39,634,531

PROPOSALS								
Clinical	0	0	0	0	1	642,831	0	0
Other-Public Service	1	6,000	5	84,500	2	181,000	9	26,466,362
Research	23	12,251,070	17	6,197,576	236	168,948,938	221	116,696,284
Instruction	2	40,000	0	0	12	4,546,706	5	459,320
ALL PROPOSAL TOTALS	26	\$ 12,297,070	22	\$ 6,282,076	251	\$ 174,319,475	235	\$ 143,621,966

COLLEGE OF FINE ARTS

	December 2022		December 2021		FISCAL YEAR TO DATE (7/22-12/22)		FISCAL YEAR TO DATE (7/21-12/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	871,404	3	336,460	8	3,163,279
Research	0	0	0	0	1	19,909	0	0
ALL AWARD TOTALS	0	\$ 0	1	\$ 871,404	4	\$ 356,369	8	\$ 3,163,279

PROPOSALS								
Other-Public Service	0	0	0	0	2	99,886	3	349,458
Research	0	0	0	0	0	0	1	798,719
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 99,886	4	\$ 1,148,177

COLLEGE OF HEALTH

	December 2022		December 2021		FISCAL YEAR TO DATE (7/22-12/22)		FISCAL YEAR TO DATE (7/21-12/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	4	286,453
Research	8	563,955	3	179,735	35	8,117,656	30	7,026,825
Instruction	1	-24,160	0	0	7	410,391	3	376,268
ALL AWARD TOTALS	9	\$ 539,795	3	\$ 179,735	42	\$ 8,528,047	37	\$ 7,689,546

PROPOSALS								
Research	5	5,308,458	9	1,994,365	35	34,682,967	36	29,857,179
ALL PROPOSAL TOTALS	5	\$ 5,308,458	9	\$ 1,994,365	35	\$ 34,682,967	36	\$ 29,857,179

BOARD OF TRUSTEES
December 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF HUMANITIES

	December 2022		December 2021		FISCAL YEAR TO DATE (7/22-12/22)		FISCAL YEAR TO DATE (7/21-12/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	12,000	0	0	1	12,000	1	3,250
Research	0	0	0	0	3	315,682	7	890,851
Instruction	1	25,000	0	0	11	1,998,627	4	702,824
ALL AWARD TOTALS	2	\$ 37,000	0	\$ 0	15	\$ 2,326,309	12	\$ 1,596,925
PROPOSALS								
Research	2	579,649	0	0	7	934,468	7	1,582,466
Instruction	1	25,000	0	0	2	1,073,932	1	51,680
ALL PROPOSAL TOTALS	3	\$ 604,649	0	\$ 0	9	\$ 2,008,400	8	\$ 1,634,146

COLLEGE OF LAW

	December 2022		December 2021		FISCAL YEAR TO DATE (7/22-12/22)		FISCAL YEAR TO DATE (7/21-12/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	30,500	1	33,280
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 30,500	1	\$ 33,280
PROPOSALS								
Other-Public Service	0	0	0	0	2	411,276	2	61,880
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 411,276	2	\$ 61,880

COLLEGE OF MINES & EARTH SCIENCES

	December 2022		December 2021		FISCAL YEAR TO DATE (7/22-12/22)		FISCAL YEAR TO DATE (7/21-12/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	250,000	3	748,060	4	679,270
Research	2	200,000	7	936,684	48	7,244,222	70	11,713,345
ALL AWARD TOTALS	2	\$ 200,000	8	\$ 1,186,684	51	\$ 7,992,282	74	\$ 12,392,615
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	220,001
Research	0	0	5	749,879	20	12,157,418	39	18,955,229
ALL PROPOSAL TOTALS	0	\$ 0	5	\$ 749,879	20	\$ 12,157,418	40	\$ 19,175,230

BOARD OF TRUSTEES
December 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF NURSING

	December 2022		December 2021		FISCAL YEAR TO DATE (7/22-12/22)		FISCAL YEAR TO DATE (7/21-12/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	78,121	1	71,484
Other-Public Service	0	0	0	0	2	226,852	2	324,129
Research	2	87,323	1	150,000	10	3,852,748	8	1,266,341
Instruction	0	0	1	57,500	9	1,861,702	4	757,616
ALL AWARD TOTALS	2	\$ 87,323	2	\$ 207,500	22	\$ 6,019,423	15	\$ 2,419,570
PROPOSALS								
Research	2	234,547	1	490,839	22	27,332,040	13	10,156,785
Instruction	0	0	0	0	3	3,150,000	0	0
ALL PROPOSAL TOTALS	2	\$ 234,547	1	\$ 490,839	25	\$ 30,482,040	13	\$ 10,156,785

COLLEGE OF PHARMACY

	December 2022		December 2021		FISCAL YEAR TO DATE (7/22-12/22)		FISCAL YEAR TO DATE (7/21-12/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	23,086	0	0	5	678,169	1	550,014
Other-Public Service	2	151,974	1	68,000	11	1,094,605	12	3,404,793
Research	3	90,629	4	625,884	26	6,182,905	31	5,888,586
Instruction	0	0	0	0	6	336,167	1	10,000
ALL AWARD TOTALS	6	\$ 265,689	5	\$ 693,884	48	\$ 8,291,846	45	\$ 9,853,393
PROPOSALS								
Clinical	0	0	0	0	0	0	1	0
Research	6	4,263,752	4	23,958,591	45	42,041,593	43	64,817,173
ALL PROPOSAL TOTALS	6	\$ 4,263,752	4	\$ 23,958,591	45	\$ 42,041,593	44	\$ 64,817,173

COLLEGE OF SCIENCE

	December 2022		December 2021		FISCAL YEAR TO DATE (7/22-12/22)		FISCAL YEAR TO DATE (7/21-12/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	268,992	3	1,332,252
Research	13	1,471,671	6	1,248,841	103	23,251,417	84	21,218,347
Instruction	1	34,270	2	161,603	5	459,699	6	456,057
ALL AWARD TOTALS	14	\$ 1,505,941	8	\$ 1,410,444	109	\$ 23,980,108	93	\$ 23,006,656

BOARD OF TRUSTEES
December 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	0	0	1	268,992	2	58,000
Research	27	16,596,928	14	7,258,529	56	33,490,496	85	48,070,180
Instruction	0	0	1	26,000	0	0	4	933,227
ALL PROPOSAL TOTALS	27	\$ 16,596,928	15	\$ 7,284,529	57	\$ 33,759,488	91	\$ 49,061,407

COLLEGE OF SOCIAL & BEHAV SCIENCE

	December 2022		December 2021		FISCAL YEAR TO DATE (7/22-12/22)		FISCAL YEAR TO DATE (7/21-12/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	244,376	1	50,864
Research	1	111,354	1	22,000	37	2,791,473	33	4,650,276
Instruction	0	0	0	0	4	417,831	2	194,862
ALL AWARD TOTALS	1	\$ 111,354	1	\$ 22,000	43	\$ 3,453,680	36	\$ 4,896,002

PROPOSALS								
Other-Public Service	0	0	0	0	2	145,150	0	0
Research	2	735,508	3	2,473,669	26	8,804,281	29	16,401,490
Instruction	0	0	0	0	1	12,735	1	157,012
ALL PROPOSAL TOTALS	2	\$ 735,508	3	\$ 2,473,669	29	\$ 8,962,166	30	\$ 16,558,502

COLLEGE OF SOCIAL WORK

	December 2022		December 2021		FISCAL YEAR TO DATE (7/22-12/22)		FISCAL YEAR TO DATE (7/21-12/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	60,000	1	13,500	10	21,286,250	11	708,651
Research	0	0	1	7,000	9	1,895,418	7	5,341,371
Instruction	0	0	0	0	1	595,290	1	657,721
ALL AWARD TOTALS	1	\$ 60,000	2	\$ 20,500	20	\$ 23,776,958	19	\$ 6,707,743

PROPOSALS								
Other-Public Service	1	635,143	3	106,501	8	1,049,157	9	1,567,330
Research	0	0	4	9,314,861	4	2,576,289	32	34,622,514
ALL PROPOSAL TOTALS	1	\$ 635,143	7	\$ 9,421,362	12	\$ 3,625,446	41	\$ 36,189,844

DATA COORDINATING CENTER

	December 2022		December 2021		FISCAL YEAR TO DATE (7/22-12/22)		FISCAL YEAR TO DATE (7/21-12/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

BOARD OF TRUSTEES
December 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

AWARDS									
Research	1	413,000	0	0	1	413,000	0	0	
ALL AWARD TOTALS	1	\$ 413,000	0	\$ 0	1	\$ 413,000	0	\$ 0	0

FINANCIAL AID OFFICE

	December 2022		December 2021		FISCAL YEAR TO DATE (7/22-12/22)		FISCAL YEAR TO DATE (7/21-12/21)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	0	0	0	0	1	335,042	0	0	
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 335,042	0	\$ 0	0

GRADUATE SCHOOL

	December 2022		December 2021		FISCAL YEAR TO DATE (7/22-12/22)		FISCAL YEAR TO DATE (7/21-12/21)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
PROPOSALS									
Research	0	0	0	0	1	40,945	0	0	
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 40,945	0	\$ 0	0

HSC CORE RESRCH FACILITY OPER

	December 2022		December 2021		FISCAL YEAR TO DATE (7/22-12/22)		FISCAL YEAR TO DATE (7/21-12/21)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
PROPOSALS									
Research	0	0	0	0	2	84,525	0	0	
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 84,525	0	\$ 0	0

MARRIOTT LIBRARY

	December 2022		December 2021		FISCAL YEAR TO DATE (7/22-12/22)		FISCAL YEAR TO DATE (7/21-12/21)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	0	0	0	0	1	73,131	0	0	
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 73,131	0	\$ 0	0
PROPOSALS									
Other-Public Service	0	0	1	66,440	2	425,287	6	833,226	
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 66,440	2	\$ 425,287	6	\$ 833,226	

BOARD OF TRUSTEES
December 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

OFFICE FOR GLOBAL ENGAGEMENT

	December 2022		December 2021		FISCAL YEAR TO DATE (7/22-12/22)		FISCAL YEAR TO DATE (7/21-12/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Instruction	0	0	0	0	0	0	1	35,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 35,000

OFFICE OF SR VP HEALTH SCI

	December 2022		December 2021		FISCAL YEAR TO DATE (7/22-12/22)		FISCAL YEAR TO DATE (7/21-12/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	6	1,775,864	3	1,352,595	32	12,105,905	39	12,354,597
Other-Public Service	0	0	3	1,044,555	4	1,094,025	4	4,044,555
Research	9	3,155,552	11	1,356,388	127	51,187,625	134	33,434,338
Instruction	2	105,680	4	401,597	30	3,497,919	20	2,262,863
ALL AWARD TOTALS	17	\$ 5,037,096	21	\$ 4,155,135	193	\$ 67,885,474	197	\$ 52,096,353

PROPOSALS								
	December 2022		December 2021		FISCAL YEAR TO DATE (7/22-12/22)		FISCAL YEAR TO DATE (7/21-12/21)	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Clinical	3	227,700	8	10,920	41	279,015	48	88,687
Other-Public Service	0	0	0	0	1	1,350	1	14,435
Research	19	29,919,950	34	17,811,000	156	195,709,230	176	181,567,674
Instruction	0	0	0	0	0	0	2	815,492
ALL PROPOSAL TOTALS	22	\$ 30,147,650	42	\$ 17,821,920	198	\$ 195,989,595	227	\$ 182,486,288

OFFICE OF THE PRESIDENT

	December 2022		December 2021		FISCAL YEAR TO DATE (7/22-12/22)		FISCAL YEAR TO DATE (7/21-12/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	2	28,000	4	618,408	19	52,910,665	13	993,159
Instruction	0	0	0	0	1	536,267	0	0
ALL AWARD TOTALS	2	\$ 28,000	4	\$ 618,408	20	\$ 53,446,932	13	\$ 993,159

PROPOSALS								
	December 2022		December 2021		FISCAL YEAR TO DATE (7/22-12/22)		FISCAL YEAR TO DATE (7/21-12/21)	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Research	5	1,772,040	1	18,469	16	57,793,865	6	267,263
ALL PROPOSAL TOTALS	5	\$ 1,772,040	1	\$ 18,469	16	\$ 57,793,865	6	\$ 267,263

BOARD OF TRUSTEES
December 2022
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PRESIDENT

	December 2022		December 2021		FISCAL YEAR TO DATE (7/22-12/22)		FISCAL YEAR TO DATE (7/21-12/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	0	0	1	- 73,882
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ - 73,882

SCHOOL OF BUSINESS

	December 2022		December 2021		FISCAL YEAR TO DATE (7/22-12/22)		FISCAL YEAR TO DATE (7/21-12/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	125,001	1	100,000
Other-Public Service	0	0	0	0	4	517,173	0	0
Research	0	0	0	0	8	902,304	6	277,775
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	13	\$ 1,544,478	7	\$ 377,775

PROPOSALS								
	December 2022		December 2021		FISCAL YEAR TO DATE (7/22-12/22)		FISCAL YEAR TO DATE (7/21-12/21)	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Other-Public Service	0	0	0	0	1	180,000	0	0
Research	1	0	0	0	7	1,127,423	3	163,351
ALL PROPOSAL TOTALS	1	\$ 0	0	\$ 0	8	\$ 1,307,423	3	\$ 163,351

SCHOOL OF MEDICINE-OPERATIONS

	December 2022		December 2021		FISCAL YEAR TO DATE (7/22-12/22)		FISCAL YEAR TO DATE (7/21-12/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	19	3,312,561	17	6,051,965	121	30,397,121	125	22,078,135
Other-Public Service	29	3,246,024	14	3,931,150	261	23,640,375	152	26,646,753
Research	37	4,854,185	40	5,368,815	378	102,874,088	374	103,557,802
Instruction	0	0	2	428,395	51	9,990,064	44	8,527,540
ALL AWARD TOTALS	85	\$ 11,412,770	73	\$ 15,780,325	811	\$ 166,901,648	695	\$ 160,810,230

PROPOSALS								
	December 2022		December 2021		FISCAL YEAR TO DATE (7/22-12/22)		FISCAL YEAR TO DATE (7/21-12/21)	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Clinical	10	1,656,004	11	349,631	117	8,743,936	114	14,015,080
Other-Public Service	8	1,653,884	6	304,342	75	11,767,198	83	8,429,556
Research	44	34,829,902	55	22,969,251	428	365,461,837	472	434,502,437
Instruction	1	157,100	0	0	5	1,399,814	12	2,012,879
ALL PROPOSAL TOTALS	63	\$ 38,296,890	72	\$ 23,623,224	625	\$ 387,372,785	681	\$ 458,959,952

BOARD OF TRUSTEES
December 2022
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SR VP ACADEMIC AFFAIRS - OPER

	December 2022		December 2021		FISCAL YEAR TO DATE (7/22-12/22)		FISCAL YEAR TO DATE (7/21-12/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	4	417,621	6	1,525,964
Research	4	468,732	6	696,683	41	7,939,126	34	11,831,971
Instruction	1	1,000,000	0	0	2	1,051,752	1	34,000
ALL AWARD TOTALS	5	\$ 1,468,732	6	\$ 696,683	47	\$ 9,408,499	41	\$ 13,391,935
PROPOSALS								
Other-Public Service	0	0	0	0	1	7,435	3	1,580,723
Research	3	1,232,877	2	88,000	38	23,158,073	25	17,138,521
Instruction	1	1,000,000	0	0	1	1,000,000	0	0
ALL PROPOSAL TOTALS	4	\$ 2,232,877	2	\$ 88,000	40	\$ 24,165,508	28	\$ 18,719,244

VP FOR RESEARCH

	December 2022		December 2021		FISCAL YEAR TO DATE (7/22-12/22)		FISCAL YEAR TO DATE (7/21-12/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	4	1,496,891	0	0	6	1,816,891	0	0
Research	0	0	0	0	1	513,533	3	886,241
Instruction	0	0	0	0	1	680,500	0	0
ALL AWARD TOTALS	4	\$ 1,496,891	0	\$ 0	8	\$ 3,010,924	3	\$ 886,241
PROPOSALS								
Other-Public Service	0	0	0	0	1	1,360,327	7	308,123
Research	0	0	0	0	2	370,910	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 1,731,237	7	\$ 308,123

VP FOR STUDENT AFFAIRS

	December 2022		December 2021		FISCAL YEAR TO DATE (7/22-12/22)		FISCAL YEAR TO DATE (7/21-12/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	177,198	1	165,521	1	177,198	1	165,521
Instruction	0	0	0	0	2	791,502	2	666,733
ALL AWARD TOTALS	1	\$ 177,198	1	\$ 165,521	3	\$ 968,700	3	\$ 832,254
PROPOSALS								
Other-Public Service	0	0	0	0	1	398,168	0	0
Instruction	0	0	0	0	1	314,899	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 713,067	0	\$ 0

BOARD OF TRUSTEES
December 2022
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VP INSTITUTIONAL ADVANCEMENT

	December 2022		December 2021		FISCAL YEAR TO DATE (7/22-12/22)		FISCAL YEAR TO DATE (7/21-12/21)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Other-Public Service	0	0	0	0	0	0	4	3,488,559
ALL AWARD TOTALS	0 \$	0	0 \$	0	0 \$	0	4 \$	3,488,559
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	3	188,671
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	0 \$	0	3 \$	188,671
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Grand Total Awards	177	26,145,484	151	37,420,586	1657	436,644,134	1488	359,154,953
Grand Total Proposals	170	125,286,781	188	94,812,827	1414	1,052,325,358	1545	1,066,561,366