

**BOARD OF TRUSTEES**  
*August 2022*  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	August 2022		August 2021		FISCAL YEAR TO DATE (7/22-8/22)		FISCAL YEAR TO DATE (7/21-8/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	216	67,817,284	220	54,648,163	407	176,303,144	434	100,196,834
Clinical	28	10,532,633	34	4,269,379	48	17,634,002	69	10,133,076
Instruction	45	9,374,201	31	4,689,383	86	15,081,615	57	12,626,556
Other-Public Service	64	25,853,009	33	16,773,445	99	31,435,443	66	26,406,818
<b>ALL AWARD TOTALS</b>	<b>353</b>	<b>\$ 113,577,127</b>	<b>318</b>	<b>\$ 80,380,370</b>	<b>640</b>	<b>\$ 240,454,203</b>	<b>626</b>	<b>\$ 149,363,284</b>

	August 2022		August 2021		FISCAL YEAR TO DATE (7/22-8/22)		FISCAL YEAR TO DATE (7/21-8/21)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
<b>PROPOSALS</b>								
Research	211	154,742,155	206	169,590,174	387	331,729,459	398	316,466,331
Clinical	45	2,085,803	20	5,002,535	66	3,308,701	46	6,657,228
Instruction	4	1,242,714	7	1,095,739	9	8,141,626	16	2,123,114
Other-Public Service	10	2,705,165	14	27,301,210	29	5,441,834	37	30,648,473
<b>ALL PROPOSAL TOTALS</b>	<b>270</b>	<b>\$ 160,775,837</b>	<b>247</b>	<b>\$ 202,989,658</b>	<b>491</b>	<b>\$ 348,621,620</b>	<b>497</b>	<b>\$ 355,895,146</b>

TO: Taylor Randall, Ph.D., University of Utah President  
 FROM: Erin Rothwell, Ph.D., Interim Vice President for Research  
 DATE: September 28, 2022  
 SUBJECT: Sponsored Projects Activity Summary – August 2022



Erin Rothwell, Ph.D.  
 Vice President for Research

cc: Kimberly L. Adamson  
 Cathy Anderson  
 Cynthia Best  
 Ken Erickson  
 Michael Good  
 Laura Marks

Patti Ross  
 Martell Teasley  
 Mark L. Winter  
 Heidi D. Woodbury  
 Jason Perry

**BOARD OF TRUSTEES**  
*August 2022*  
**Section II of IV -- AWARDS BY SPONSOR**

	August 2022				August 2021				FISCAL YEAR TO DATE (7/22-8/22)				FISCAL YEAR TO DATE (7/21-8/21)			
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow	
	NO.	Period	Through	Through	NO.	Period	Through	Through	NO.	Period	Through	Through	NO.	Period	Through	Through
<b>FEDERAL</b>	211	\$65,015,419	\$ 235,000	\$ 235,000	130	\$54,000,244	\$ 0	\$ 0	383	\$171,309,850	\$ 235,000	\$ 235,000	275	\$104,951,706	\$ 63,200	\$ 63,200
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US CHAMBER OF COMMERCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A. 44	2,298,964	2,298,964	0	0	3	163,933	0	0	61	2,939,662	0	0	15	684,030	33,200	33,200
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC 4	690,189	690,189	0	0	3	266,469	0	0	6	1,002,124	0	0	6	1,153,789	0	0
NATIONAL SCIENCE FOUNDATION 31	13,592,075	13,592,075	0	0	30	7,441,011	0	0	66	27,120,951	0	0	48	12,795,747	0	0
US DEPARTMENT OF DEFENSE 8	5,277,050	5,277,050	0	0	1	120,048	0	0	13	11,814,049	0	0	6	6,703,238	0	0
US DEPARTMENT OF EDUCATION 4	1,747,214	1,747,214	0	0	0	0	0	0	4	1,747,214	0	0	4	914,018	0	0
US DEPARTMENT OF ENERGY 9	1,331,732	1,331,732	235,000	235,000	7	3,473,718	0	0	14	51,681,716	235,000	235,000	22	6,938,635	30,000	30,000
US DEPARTMENT OF HEALTH & H 104	38,014,222	38,014,222	0	0	78	32,904,807	0	0	208	72,565,724	0	0	161	65,460,450	0	0
US DEPARTMENT OF TRANSPORTA 0	0	0	0	0	1	4,212,000	0	0	0	0	0	0	1	4,212,000	0	0
US DEPARTMENT OF AGRICULTUR 0	0	0	0	0	0	0	0	0	1	56,291	0	0	3	357,034	0	0
US DEPARTMENT OF COMMERCE 2	1,539,092	1,539,092	0	0	2	161,779	0	0	2	1,539,092	0	0	4	476,287	0	0
US DEPARTMENT OF THE INTERI 4	449,771	449,771	0	0	2	257,816	0	0	5	654,786	0	0	2	257,816	0	0
USGOV T VIETNAM EDUCATION FO 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES 1	75,109	75,109	0	0	3	4,998,663	0	0	3	188,240	0	0	3	4,998,663	0	0

**BOARD OF TRUSTEES**  
*August 2022*  
**Section II of IV -- AWARDS BY SPONSOR**

	August 2022				August 2021				FISCAL YEAR TO DATE (7/22-8/22)				FISCAL YEAR TO DATE (7/21-8/21)			
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow	
	NO.	Period	Through	Through	NO.	Period	Through	Through	NO.	Period	Through	Through	NO.	Period	Through	Through
<b>State Government</b>	13	\$ 821,980	\$ 225,500	\$ 3,612,125	36	\$ 2,370,912	\$ 621,381	\$ 25	\$ 1,692,145	\$ 621,381	\$ 48	\$ 3,579,888	\$ 4,871,114			
<b>Local Government</b>	1	\$ 67,414	\$ 0	\$ 0	3	\$ 167,966	\$ 0	1	\$ 67,414	\$ 0	4	\$ 322,956	\$ 0			
<b>Other Government Agency</b>	2	\$ 18,051,264	\$ 0	\$ 0	0	\$ 0	\$ 0	6	\$ 20,878,590	\$ 0	0	\$ 0	\$ 0			
<b>Association and Foundation</b>	34	\$ 7,608,437	\$ 394,596	\$ 2,612,953	43	\$ 2,797,769	\$ 1,151,096	72	\$ 12,735,110	\$ 1,151,096	79	\$ 4,369,855	\$ 2,912,740			
For-Profit	0	0	0	0	1	12,801	0	1	500,000	0	1	12,801	0			
Non-Profit	34	7,608,437	394,596	2,612,953	42	2,784,968	1,151,096	71	12,235,110	1,151,096	78	4,357,054	2,912,740			
<b>Hospitals</b>	4	\$ 41,899	\$ 122,982	\$ 435,617	13	\$ 161,774	\$ 539,195	7	\$ 203,229	\$ 539,195	23	\$ 198,754	\$ 780,032			
For-Profit	0	0	0	1,154,533	2	0	0	1	161,330	0	4	0	417,587			
Non-Profit	4	41,899	122,982	320,164	11	161,774	539,195	6	41,899	539,195	19	198,754	362,445			
<b>Industry</b>	46	\$ 16,963,889	\$ 301,821	\$ 4,776,864	49	\$ 6,661,355	\$ 4,141,151	74	\$ 23,978,181	\$ 4,141,151	99	\$ 15,077,342	\$ 5,218,056			
For-Profit	46	16,963,889	301,821	4,776,864	49	6,661,355	4,776,864	74	23,978,181	4,141,151	99	15,077,342	5,218,056			
<b>Institutions</b>	4	\$ 10,000	\$ 982,330	\$ 430,360	6	\$ 353,658	\$ 1,113,773	9	\$ 254,529	\$ 1,113,773	21	\$ 831,635	\$ 1,316,382			
For-Profit	0	0	0	0	1	33,041	0	1	111,871	0	2	256,782	0			
Non-Profit	4	10,000	982,330	430,360	5	320,617	1,113,773	8	142,658	1,113,773	19	574,853	1,316,382			
<b>Internal</b>	3	\$ 102,327	\$ 0	\$ 0	0	\$ 0	\$ 0	3	\$ 102,327	\$ 0	0	\$ 0	\$ 0			
Non-Profit	3	102,327	0	0	0	0	0	3	102,327	0	0	0	0			
<b>Universities</b>	35	\$ 490,536	\$ 2,141,733	\$ 1,575,016	38	\$ 423,757	\$ 4,495,923	60	\$ 662,310	\$ 4,495,923	77	\$ 670,158	\$ 4,199,466			
For-Profit	2	0	31,380	-23,127	1	0	31,380	2	0	31,380	1	0	-23,127			
Non-Profit	33	490,536	2,110,353	1,598,143	37	423,757	4,464,543	58	662,310	4,464,543	76	670,158	4,222,593			
<b>GRAND TOTALS</b>	353	\$ 109,173,165	\$ 4,403,962	\$ 13,442,935	318	\$ 66,937,435	\$ 8,570,519	640	\$ 231,883,684	\$ 8,570,519	626	\$ 130,002,294	\$ 19,360,989			

# BOARD OF TRUSTEES

*August 2022*

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2022		August 2021		FISCAL YEAR TO DATE (7/22-8/22)		FISCAL YEAR TO DATE (7/21-8/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>CHIEF FINANCIAL OFFICER</b>								
CHIEF SAFETY OFFICER	1	20,000	0	0	1	20,000	0	0
<b>Totals</b>	1	\$ 20,000	0	\$ 0	1	\$ 20,000	0	\$ 0
<b>CLIN &amp; TRANS SCI INSTITUTE</b>								
CLINICAL RESEARCH SERVICE	0	0	1	408,100	0	0	1	408,100
<b>Totals</b>	0	\$ 0	1	\$ 408,100	0	\$ 0	1	\$ 408,100
<b>COLLEGE OF ARCHITECTURE &amp; PLAN</b>								
CITY & METROPOLITAN PLANNI	1	74,997	2	181,917	3	146,997	3	206,918
<b>Totals</b>	1	\$ 74,997	2	\$ 181,917	3	\$ 146,997	3	\$ 206,918
<b>COLLEGE OF EDUCATION</b>								
EDUCATION, CULTURE & SOCIE	1	536,015	0	0	2	606,015	0	0
EDUCATIONAL PSYCHOLOGY	4	1,111,523	3	763,672	6	2,368,165	4	1,408,644
SPECIAL EDUCATION	5	774,849	3	345,793	5	774,849	5	390,793
UTAH EDUCATION POLICY CENT	0	0	0	0	1	85,300	0	0
<b>Totals</b>	10	\$2,422,387	6	\$1,109,465	14	\$ 3,834,329	9	\$ 1,799,437
<b>COLLEGE OF ENGINEERING</b>								
BIOMEDICAL ENGINEERING	3	1,039,958	4	506,122	4	1,039,959	6	805,178
CHEMICAL ENGINEERING	2	145,000	0	0	4	223,944	4	756,218
CIVIL AND ENVIRONMENTAL EN	11	1,026,096	11	985,863	14	1,139,773	13	1,105,083
ELECT & COMPUTER ENGINEERI	5	655,885	4	275,048	8	1,354,602	12	2,580,744
ENTERTAINMENT ARTS ENGINEE	0	0	1	266,888	1	101,738	2	308,540
MATERIAL SCIENCE AND ENGIN	2	190,797	0	0	3	490,797	1	25,000
MECHANICAL ENGINEERING	5	3,342,751	4	361,148	7	3,521,032	7	1,760,141
SCHOOL OF COMPUTING	9	2,326,669	5	2,700,446	18	7,150,131	6	2,934,990
<b>Totals</b>	37	\$8,727,156	29	\$5,095,515	59	\$15,021,976	51	\$10,275,894
<b>COLLEGE OF FINE ARTS</b>								
PIONEER THEATRE COMPANY	0	0	2	1,267,839	0	0	2	1,267,839
UTAH PRESENTS	0	0	2	730,936	0	0	2	730,936
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	40,000	0	0
<b>Totals</b>	0	\$ 0	4	\$1,998,775	1	\$ 40,000	4	\$ 1,998,775
<b>COLLEGE OF HEALTH</b>								
COMMUNICATION SCI & DISORD	2	381,029	1	1,500	3	475,420	3	335,563
HEALTH & KINESIOLOGY	2	67,530	3	113,119	4	240,347	4	307,260
HEALTH PROMOTION AND EDUCA	0	0	1	83,517	0	0	1	83,517
NUTRITION & INTEGRATIVE PH	4	635,441	2	449,737	6	1,053,363	3	629,737
PARKS RECREATION AND TOURI	0	0	1	120,000	0	0	1	120,000
PHYSICALTHER/ATHLETICTRAIN	2	72,119	4	258,633	3	544,985	5	291,833
<b>Totals</b>	10	\$1,156,119	12	\$1,026,506	16	\$ 2,314,115	17	\$ 1,767,910

**BOARD OF TRUSTEES**  
*August 2022*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	August 2022		August 2021		FISCAL YEAR TO DATE (7/22-8/22)		FISCAL YEAR TO DATE (7/21-8/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF HUMANITIES</b>								
2ND LANGUAGE TEACH & RES C	1	18,202	0	0	1	18,202	1	158,000
ASIAN STUDIES PROGRAM	2	582,489	1	215,617	4	680,318	2	460,236
COLLEGE OF HUMANITIES-DEAN	0	0	0	0	0	0	1	60,000
COMMUNICATION	0	0	1	315,898	1	36,608	2	375,898
ENGLISH	0	0	2	63,250	1	130,000	2	63,250
LATIN AMERICAN STUDIES PRO	1	538,334	0	0	1	538,334	1	238,000
PHILOSOPHY	1	173,153	0	0	1	173,153	0	0
<b>Totals</b>	<b>5</b>	<b>\$1,312,178</b>	<b>4</b>	<b>\$ 594,765</b>	<b>9</b>	<b>\$ 1,576,615</b>	<b>9</b>	<b>\$ 1,355,384</b>
<b>COLLEGE OF LAW</b>								
COLLEGE OF LAW - DEAN	0	0	1	33,280	1	3,000	1	33,280
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 33,280</b>	<b>1</b>	<b>\$ 3,000</b>	<b>1</b>	<b>\$ 33,280</b>
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>								
ATMOSPHERIC SCIENCES	9	1,513,608	11	904,790	17	3,753,952	20	2,504,967
GEOLOGY & GEOPHYSICS	3	569,068	5	850,924	7	1,485,915	10	1,571,427
METALLURGICAL ENGINEERING	1	15,197	2	12,492	2	54,542	4	207,572
MINES AND EARTH SCIENCES-D	0	0	1	2,356,250	0	0	1	2,356,250
MINING ENGINEERING	0	0	1	100,000	0	0	1	100,000
<b>Totals</b>	<b>13</b>	<b>\$2,097,873</b>	<b>20</b>	<b>\$4,224,456</b>	<b>26</b>	<b>\$ 5,294,409</b>	<b>36</b>	<b>\$ 6,740,216</b>
<b>COLLEGE OF NURSING</b>								
CON NURSING	5	583,750	0	0	8	1,258,423	5	1,765,401
<b>Totals</b>	<b>5</b>	<b>\$ 583,750</b>	<b>0</b>	<b>\$ 0</b>	<b>8</b>	<b>\$ 1,258,423</b>	<b>5</b>	<b>\$ 1,765,401</b>
<b>COLLEGE OF PHARMACY</b>								
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	0	0	1	85,904
COLLEGE OF PHARMACY	1	262,191	0	0	1	262,191	1	381,250
DRUG REGIMEN AND REVIEW CE	1	90,000	0	0	1	90,000	0	0
MEDICINAL CHEMISTRY	0	0	3	214,599	3	1,887,226	4	870,479
MOLECULAR PHARMACEUTICS	0	0	1	23,500	1	92,929	2	83,500
PHARMACOLOGY AND TOXICOLOG	5	1,233,329	2	126,764	6	1,235,489	2	126,764
PHARMACOTHERAPY	2	44,600	2	41,920	3	387,624	2	41,920
PHARMACOTHERAPY OUTCOME RE	1	225,847	0	0	2	238,748	3	1,141,546
UTAH POISON CONTROL CENTER	0	0	2	1,899,908	0	0	2	1,899,908
<b>Totals</b>	<b>10</b>	<b>\$1,855,967</b>	<b>10</b>	<b>\$2,306,691</b>	<b>17</b>	<b>\$ 4,194,207</b>	<b>17</b>	<b>\$ 4,631,271</b>
<b>COLLEGE OF SCIENCE</b>								
CHEMISTRY	10	5,448,985	6	807,175	23	7,484,485	19	3,719,479
COLLEGE OF SCIENCE	0	0	1	149,951	1	34,270	1	149,951
MATHEMATICS	4	373,836	4	852,623	12	2,465,333	8	1,385,273
PHYSICS AND ASTRONOMY	1	153,949	0	0	1	153,949	0	0
PHYSICS ASTRO FACULTY FUND	7	979,718	6	2,347,980	7	979,718	12	3,157,691
SCHOOL OF BIOLOGICAL SCIEN	4	862,955	9	2,642,101	15	3,533,209	16	3,939,982

# BOARD OF TRUSTEES

*August 2022*

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2022		August 2021		FISCAL YEAR TO DATE (7/22-8/22)		FISCAL YEAR TO DATE (7/21-8/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Totals</i>	26	\$7,819,443	26	\$6,799,830	59	\$14,650,964	56	\$12,352,376
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>								
<i>ANTHROPOLOGY DEPARTMENT</i>	1	65,836	0	0	1	65,836	0	0
<i>ECONOMICS DEPARTMENT</i>	1	75,109	0	0	1	75,109	0	0
<i>GEOGRAPHY DEPARTMENT</i>	2	157,151	1	157,012	3	213,442	3	338,482
<i>PSYCHOLOGY DEPARTMENT</i>	3	38,251	2	123,961	7	583,378	3	275,209
<i>SOCIOLOGY DEPARTMENT</i>	0	0	1	70,498	0	0	2	87,822
<i>Totals</i>	7	\$ 336,347	4	\$ 351,471	12	\$ 937,765	8	\$ 701,513
<b>COLLEGE OF SOCIAL WORK</b>								
<i>C-MIIND</i>	1	567,572	1	95,782	2	535,591	3	5,188,916
<i>CSW SOCIAL RESEARCH INSTIT</i>	2	17,946,264	2	85,455	4	20,675,289	2	85,455
<i>CSW TRANSLATIONAL RESEARCH</i>	0	0	1	657,721	0	0	1	657,721
<i>HSIR RESEARCH</i>	0	0	0	0	1	50,000	0	0
<i>UTAH CRIMINAL JUSTICE CENT</i>	0	0	2	238,015	2	45,901	3	321,015
<i>Totals</i>	3	\$18,513,836	6	\$1,076,973	9	\$21,306,781	9	\$ 6,253,107
<b>FINANCIAL AID OFFICE</b>								
<i>FINANCIAL AID OFFICE</i>	1	335,042	0	0	1	335,042	0	0
<i>Totals</i>	1	\$ 335,042	0	\$ 0	1	\$ 335,042	0	\$ 0
<b>MARRIOTT LIBRARY</b>								
<i>MARRIOTT LIBRARY - OPERATI</i>	0	0	0	0	1	73,131	0	0
<i>Totals</i>	0	\$ 0	0	\$ 0	1	\$ 73,131	0	\$ 0
<b>OFFICE FOR GLOBAL ENGAGEMENT</b>								
<i>OFFICE FOR GLOBAL ENGAGEME</i>	0	0	0	0	0	0	1	35,000
<i>Totals</i>	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 35,000

**BOARD OF TRUSTEES**  
*August 2022*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	August 2022		August 2021		FISCAL YEAR TO DATE (7/22-8/22)		FISCAL YEAR TO DATE (7/21-8/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>OFFICE OF SR VP HEALTH SCI</b>								
CENTER FOR MEDICAL INNOVAT	0	0	0	0	0	0	1	5,000
CVRTI	3	3,761,456	8	519,638	9	5,470,205	15	1,133,797
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	166,718	0	0
HUNTSMAN CANCER INSTITUTE	26	11,781,391	22	6,003,416	55	24,577,392	54	14,556,551
MOLECULAR MEDICINE PROGRAM	4	1,473,461	3	246,376	9	2,367,212	4	412,901
OB/GYN WOMAN & CHILD INSTI	0	0	1	243,347	0	0	1	243,347
PEDIATRICS WOMAN & CHILD I	1	2,412,756	1	108,000	2	2,520,756	10	3,744,756
<b>Totals</b>	<b>34</b>	<b>\$19,429,064</b>	<b>35</b>	<b>\$7,120,777</b>	<b>76</b>	<b>\$35,102,283</b>	<b>85</b>	<b>\$20,096,352</b>
<b>OFFICE OF THE PRESIDENT</b>								
CHEMICAL ENGINEERING	1	175,874	0	0	1	175,874	0	0
ENERGY & GEOSCIENCE INSTIT	2	55,833	2	32,254	3	49,555,833	4	84,100
<b>Totals</b>	<b>3</b>	<b>\$ 231,707</b>	<b>2</b>	<b>\$ 32,254</b>	<b>4</b>	<b>\$49,731,707</b>	<b>4</b>	<b>\$ 84,100</b>
<b>PRESIDENT</b>								
CHIEF FINANCIAL OFFICER	0	0	0	0	0	0	1	- 73,882
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ -73,882</b>
<b>SCHOOL OF BUSINESS</b>								
SCHOOL OF BUSINESS	1	112,386	0	0	1	112,386	0	0
THE POLICY INSTITUTE	0	0	3	185,802	2	496,178	4	201,224
<b>Totals</b>	<b>1</b>	<b>\$ 112,386</b>	<b>3</b>	<b>\$ 185,802</b>	<b>3</b>	<b>\$ 608,564</b>	<b>4</b>	<b>\$ 201,224</b>
<b>SCHOOL OF MEDICINE-OPERATIONS</b>								
ALZHEIMER'S CENTER	0	0	1	478,400	0	0	2	797,987
ANESTHESIOLOGY - RESEARCH	4	1,335,930	0	0	7	1,723,588	1	800,000
ANGELUCCI RESEARCH	1	455,298	0	0	2	897,717	0	0
BERNSTEIN RESEARCH	0	0	0	0	1	230,250	0	0
BIOCHEMISTRY RESEARCH	7	978,247	4	5,597,522	13	7,144,524	11	6,750,728
BIOMEDICAL INFORMATICS RES	0	0	2	788,482	0	0	3	1,537,646
BIOSTATISTICS RESEARCH	0	0	1	13,440	0	0	1	13,440
CARDIO ADULT RESEARCH GRAN	0	0	1	- 0	0	0	1	- 0
CARDIO PEDS RESEARCH GRANT	0	0	0	0	0	0	1	3,980
CLIN & TRANS SCIENCE INST	0	0	0	0	0	0	1	9,760
CLINICAL TRIALS OFFICE	0	0	3	295,271	1	710,732	6	347,930
COGNITIVE NEUROLOGY	1	200,178	0	0	2	365,178	0	0
CTR FOR INTRAOCULAR LENS S	0	0	1	21,530	0	0	1	21,530
CVRTI	0	0	1	198,720	0	0	1	198,720
DATA COORDINATING CENTER	0	0	2	142,852	0	0	5	393,270
DBMI FACULTY RESEARCH	2	390,945	1	105,000	3	695,187	4	532,829
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	1	2,000	1	79,596
DEPT OF PED RESEARCH PILOT	0	0	0	0	0	0	1	65,000
DEPT OF PHYSICAL MED & REH	4	294,966	2	123,000	5	424,624	5	452,846
DERM RESEARCH	3	1,072,077	1	17,887	5	1,082,205	4	286,696
DERMATOLOGY	0	0	0	0	1	55,000	0	0

# BOARD OF TRUSTEES

*August 2022*

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2022		August 2021		FISCAL YEAR TO DATE (7/22-8/22)		FISCAL YEAR TO DATE (7/21-8/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
DFPM-CTRS COMM HLTH (CCHIO)	1	432,750	0	0	1	432,750	0	0
DFPM-DIVISION OF PUBLIC HE	0	0	1	18,545	0	0	1	18,545
DIAGNOSTIC NEUROIMAGING	1	116,664	2	3,218,840	1	116,664	2	3,218,840
DIV OF CARDIOVASCULAR MEDI	8	1,455,746	4	781,221	9	1,475,746	4	781,221
DIVISION OF EPIDEMIOLOGY	11	3,986,921	7	2,141,298	24	4,353,438	11	2,357,771
EMERGENCY RESEARCH GRANTS	0	0	1	47,880	0	0	2	327,821
EMRGNCY RSCH ACTIVITY & CN	1	29,025	0	0	1	29,025	0	0
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	0	0	1	55,000
ENT RESEARCH GRANTS	0	0	1	7,000	0	0	3	114,837
FAMILY MEDICINE RESEARCH	2	477,963	1	424,529	3	500,632	1	424,529
GASTROENTEROLOGY	3	605,090	2	178,521	4	834,235	3	533,844
GEN SURG RSCH ACTIVITY & CN	1	56,285	0	0	1	56,285	0	0
GEN SURGERY RESEARCH GRANT	1	45,000	1	180,754	2	205,615	2	333,254
GENERAL INTERNAL MEDICINE	0	0	3	881,196	1	611,237	3	881,196
GENERAL PEDIATRICS	1	130,000	2	89,180	1	130,000	4	807,647
GERIATRICS	23	1,849,273	1	15,000	24	2,091,985	4	448,061
HARTNETT RESEARCH	0	0	1	35,749	0	0	1	35,749
HEMATOLOGY	1	152,500	2	805,997	2	159,000	2	805,997
HRSA GRANT - MED STUDENT T	1	1,750,000	0	0	1	1,750,000	1	1,750,000
HSIR RESEARCH	2	140,162	0	0	4	173,146	1	17,881
HUMAN GENETICS - C. CHOW	1	422,354	1	381,250	1	422,354	1	381,250
HUMAN GENETICS - N. CLARK	0	0	0	0	0	0	2	657,770
HUMAN GENETICS-A.QUINLAN	0	0	0	0	1	66,418	0	0
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	0	0	1	190,625
HUMAN GENETICS-G. KARDON	1	54,810	1	133,920	1	54,810	1	133,920
HUMAN GENETICS-G. STANFIEL	0	0	0	0	0	0	1	537,275
HUMAN GENETICS-LYNN JORDE	0	0	0	0	0	0	1	604,907
HUMAN GENETICS-NELS ELDE	1	2,220	0	0	1	2,220	0	0
INFECTIOUS DISEASE	4	921,263	3	702,754	8	1,862,904	6	1,597,754
INTERNAL MEDICINE	0	0	0	0	0	0	1	51,051
KRIZAJ RESEARCH	1	371,995	0	0	1	371,995	0	0
MICROBIOLOGY & IMMUNOLOGY	4	3,343,798	3	570,016	11	5,567,127	10	2,869,337
MOLECULAR MEDICINE PROGRAM	0	0	0	0	2	219,809	3	999,923
NEPHROLOGY	11	1,410,147	6	1,353,338	16	2,400,492	10	2,582,323
NEUROBIOLOGY LABS	5	1,290,109	3	893,659	11	1,501,833	11	2,626,707
NEUROIMMUNOLOGY	1	3,197,301	2	73,018	1	3,197,301	3	106,018
NEUROLOGY	0	0	1	155,715	0	0	1	155,715
NEUROLOGY TRANSLATIONAL RS	1	118,131	0	0	3	1,008,982	1	331,406
NEUROMUSCULAR	2	402,500	2	444,401	4	582,253	4	444,401
NEUROPSYCHOLOGY	0	0	0	0	1	-246,766	0	0
NEUROSURGERY	0	0	1	192,275	3	384,275	6	502,299
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	2	1,102,698	0	0
NOUDOOST RESEARCH	1	350,750	1	350,750	1	350,750	1	350,750
OB/GYN FAMILY PLANNING	1	128,302	2	54,097	1	128,302	4	469,701
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	1	753,914	0	0
OB/GYN MATERNAL-FETAL MED	2	296,720	1	95,568	5	1,306,162	3	786,083
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	2	533,300	0	0
OEH DIVISION-RESEARCH	5	89,671	1	4,545,548	7	1,283,461	1	4,545,548
OPHTHALMOLOGY-CLINICAL STU	0	0	1	33,041	0	0	1	33,041
OPHTHALMOLOGY-RESEARCH	0	0	0	0	1	111,871	1	223,741
ORTHOPAEDIC SURGERY	1	134,716	0	0	1	134,716	0	0



**BOARD OF TRUSTEES**  
*August 2022*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	August 2022		August 2021		FISCAL YEAR TO DATE (7/22-8/22)		FISCAL YEAR TO DATE (7/21-8/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ORTHOPAEDIC SURGERY OPERAT	14	2,107,629	5	182,390	16	2,294,129	5	182,390
OWEN RESEARCH	0	0	0	0	1	165,629	1	165,629
PATHOLOGY	1	433,736	0	0	1	433,736	0	0
PEDIATRIC BEHAVIORAL HEALT	1	356,318	0	0	1	356,318	1	15,680
PEDIATRIC CARDIOLOGY	0	0	1	747,656	0	0	3	784,480
PEDIATRIC CRITICAL CARE	4	3,742,741	2	141,527	7	5,036,657	7	903,404
PEDIATRIC EMERGENCY MEDICI	0	0	2	40,824	0	0	3	50,824
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	1	69,500	1	8,000
PEDIATRIC GENETICS	4	564,896	12	2,144,670	7	1,054,774	15	2,641,064
PEDIATRIC HEMATOLOGY/ONCOL	0	0	1	18,000	1	500,000	4	37,950
PEDIATRIC HOSPITAL MEDICIN	1	173,129	1	124,529	1	173,129	1	124,529
PEDIATRIC INFECTIOUS DISEA	1	84,112	1	32,886	1	84,112	1	32,886
PEDIATRIC NEONATOLOGY	0	0	0	0	1	500,000	3	388,065
PEDIATRIC NEUROLOGY	4	383,376	1	82,451	6	154,663	4	694,364
PEDIATRIC PULMONOLOGY	0	0	1	235,810	0	0	3	319,282
PEDIATRIC RESEARCH EDUCATI	0	0	0	0	1	262,278	1	262,278
PEDIATRIC RHEUMATOLOGY	1	879,548	2	26,244	1	879,548	3	34,244
PEDIATRIC S & H FAMILIES	2	610,000	0	0	2	610,000	1	83,640
PEDIATRICS WOMAN & CHILD I	1	2,325,714	1	4,212,000	2	2,496,493	2	5,002,926
PEDS CLINICAL PHARMACOLOGY	0	0	1	60,000	0	0	1	60,000
PEDS SURG RSCH ACTVTY & CN	0	0	1	24,000	0	0	1	24,000
PEDS SURGERY RESEARCH GRAN	0	0	0	0	1	160,142	1	160,142
PH DIVISION-RESEARCH	0	0	4	1,514,066	2	730,160	8	3,154,197
PHS CHAIRWOMAN	0	0	0	0	2	1,290,542	0	0
PHS-HEALTH SYS INNO & RSRC	0	0	0	0	0	0	1	22,561
PLASTIC SURG RESEARCH GRAN	0	0	0	0	0	0	2	68,250
POPULATION HEALTH SCIENCES	1	12,150	2	706,316	2	31,093	2	706,316
PSYCHIATRY - RESEARCH	1	688,954	8	1,389,615	4	2,272,953	12	2,649,148
PULMONARY	5	764,355	3	240,970	7	4,668,923	6	736,068
PULST/SCOLES RESEARCH	2	474,705	1	150,000	3	549,705	1	150,000
RADIOLOGY RESEARCH	3	990,965	2	166,139	8	1,665,726	3	171,139
SLEEP AND MOVEMENT DISORDE	1	5,000	0	0	2	4,000	0	0
SOM GLOBAL HEALTH EDUCATIO	0	0	0	0	0	0	1	0
STAGG RESEARCH	0	0	0	0	1	243,235	0	0
SURGERY RESEARCH	0	0	2	435,652	1	10,000	2	435,652
TBI AND CONCUSSION CENTER	0	0	2	808,403	1	92,288	3	843,828
TIAN RESEARCH	1	0	0	0	1	0	1	369,812
UREAD CENTER	3	1,296,630	1	861,333	3	1,296,630	1	861,333
URO ADLT RSCH ACIVITY & CN	0	0	2	246,308	0	0	2	246,308
URO ADULT RESEARCH GRANTS	0	0	1	50,000	0	0	2	75,651
UTAH CANCER REGISTRY	0	0	0	0	2	273,000	0	0
VASCULAR NEUROLOGY	1	305,000	1	33,940	1	305,000	3	103,191
VASCULAR RSCH ACTIVITY & CN	0	0	1	2,500	1	430,569	1	2,500
VINBERG RESEARCH	1	384,315	0	0	1	384,315	1	383,915
YANG RESEARCH	0	0	1	81,234	0	0	1	81,234
<b>Totals</b>	<b>174</b>	<b>\$45,073,080</b>	<b>141</b>	<b>\$41,346,627</b>	<b>299</b>	<b>\$78,831,191</b>	<b>284</b>	<b>\$69,422,575</b>

**BOARD OF TRUSTEES**

*August 2022*

**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	August 2022		August 2021		FISCAL YEAR TO DATE (7/22-8/22)		FISCAL YEAR TO DATE (7/21-8/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>SR VP ACADEMIC AFFAIRS - OPER</b>								
CHEMICAL ENGINEERING	2	109,000	0	0	2	109,000	0	0
CONTINUING ED & COMUNTY EN	0	0	1	125,208	0	0	2	940,964
NATURAL HISTORY MUSEUM OF	2	46,763	1	140,000	2	46,763	2	895,156
SCIENT COMP & IMAG INSTIT-	7	2,995,031	7	2,185,136	12	4,289,580	12	3,012,685
UNDERGRADUATE STUDIES	0	0	0	0	1	55,000	0	0
UTAH CENTER FOR NANOMEDICI	0	0	0	0	1	27,361	0	0
UTAH TELEHEALTH NETWORK	1	325,000	0	0	1	325,000	0	0
<b>Totals</b>	<b>12</b>	<b>\$3,475,794</b>	<b>9</b>	<b>\$2,450,344</b>	<b>19</b>	<b>\$ 4,852,704</b>	<b>16</b>	<b>\$ 4,848,805</b>
<b>VP FOR RESEARCH</b>								
OFFICE OF COMPARATIVE MEDI	0	0	0	0	2	320,000	0	0
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	0	0	1	149,307
UTAH CENTER FOR VOCOLOGY	0	0	2	736,934	0	0	2	736,934
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 736,934</b>	<b>2</b>	<b>\$ 320,000</b>	<b>3</b>	<b>\$ 886,241</b>
<b>VP FOR STUDENT AFFAIRS</b>								
CHILD CARE & FAMILY RESOUR	0	0	0	0	0	0	1	273,399
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 273,399</b>
<b>VP INSTITUTIONAL ADVANCEMENT</b>								
RED BUTTE GARDEN & ARBORET	0	0	1	3,299,888	0	0	1	3,299,888
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$3,299,888</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 3,299,888</b>
<b>Grand Totals</b>	<b>353</b>	<b>\$113,577,127</b>	<b>318</b>	<b>\$80,380,370</b>	<b>640</b>	<b>\$240,454,203</b>	<b>626</b>	<b>\$149,363,284</b>

**BOARD OF TRUSTEES**  
*August 2022*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**CHIEF FINANCIAL OFFICER**

	August 2022		August 2021		FISCAL YEAR TO DATE (7/22-8/22)		FISCAL YEAR TO DATE (7/21-8/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	20,000	0	0	1	20,000	0	0
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 20,000</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 20,000</b>	<b>0</b>	<b>\$ 0</b>
<b>PROPOSALS</b>								
Other-Public Service	1	20,000	0	0	1	20,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 20,000</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 20,000</b>	<b>0</b>	<b>\$ 0</b>

**CLIN & TRANS SCI INSTITUTE**

	August 2022		August 2021		FISCAL YEAR TO DATE (7/22-8/22)		FISCAL YEAR TO DATE (7/21-8/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	1	408,100	0	0	1	408,100
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 408,100</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 408,100</b>
<b>PROPOSALS</b>								
Clinical	0	0	1	408,100	0	0	1	408,100
Research	1	203,135	0	0	1	203,135	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 203,135</b>	<b>1</b>	<b>\$ 408,100</b>	<b>1</b>	<b>\$ 203,135</b>	<b>1</b>	<b>\$ 408,100</b>

**COLLEGE OF ARCHITECTURE & PLAN**

	August 2022		August 2021		FISCAL YEAR TO DATE (7/22-8/22)		FISCAL YEAR TO DATE (7/21-8/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	1	74,997	2	181,917	3	146,997	3	206,918
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 74,997</b>	<b>2</b>	<b>\$ 181,917</b>	<b>3</b>	<b>\$ 146,997</b>	<b>3</b>	<b>\$ 206,918</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	560,979	0	0	1	560,979
Research	1	131,060	1	23,083	3	240,800	11	589,063
Instruction	0	0	1	11,062	0	0	2	31,465
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 131,060</b>	<b>3</b>	<b>\$ 595,124</b>	<b>3</b>	<b>\$ 240,800</b>	<b>14</b>	<b>\$ 1,181,507</b>

**BOARD OF TRUSTEES**  
*August 2022*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF EDUCATION**

	August 2022		August 2021		FISCAL YEAR TO DATE (7/22-8/22)		FISCAL YEAR TO DATE (7/21-8/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	27,500	0	0	1	27,500	0	0
Research	2	485,054	1	1,300	6	1,896,996	3	676,272
Instruction	7	1,909,833	5	1,108,165	7	1,909,833	6	1,123,165
<b>ALL AWARD TOTALS</b>	<b>10</b>	<b>\$ 2,422,387</b>	<b>6</b>	<b>\$ 1,109,465</b>	<b>14</b>	<b>\$ 3,834,329</b>	<b>9</b>	<b>\$ 1,799,437</b>
<b>PROPOSALS</b>								
Research	1	50,000	3	1,550,294	2	120,000	3	1,550,294
Instruction	0	0	0	0	0	0	2	38,544
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 50,000</b>	<b>3</b>	<b>\$ 1,550,294</b>	<b>2</b>	<b>\$ 120,000</b>	<b>5</b>	<b>\$ 1,588,838</b>

**COLLEGE OF ENGINEERING**

	August 2022		August 2021		FISCAL YEAR TO DATE (7/22-8/22)		FISCAL YEAR TO DATE (7/21-8/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	1,492,598	0	0	3	1,529,804	3	1,274,932
Research	36	7,234,558	27	5,028,252	56	13,492,172	45	8,433,840
Instruction	0	0	2	67,263	0	0	3	567,122
<b>ALL AWARD TOTALS</b>	<b>37</b>	<b>\$ 8,727,156</b>	<b>29</b>	<b>\$ 5,095,515</b>	<b>59</b>	<b>\$ 15,021,976</b>	<b>51</b>	<b>\$ 10,275,894</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	2	25,962,884	0	0	2	25,962,884
Research	40	15,830,822	55	29,016,901	89	51,502,811	96	52,574,987
Instruction	0	0	0	0	2	3,837,245	1	17,500
<b>ALL PROPOSAL TOTALS</b>	<b>40</b>	<b>\$ 15,830,822</b>	<b>57</b>	<b>\$ 54,979,785</b>	<b>91</b>	<b>\$ 55,340,056</b>	<b>99</b>	<b>\$ 78,555,371</b>

**COLLEGE OF FINE ARTS**

	August 2022		August 2021		FISCAL YEAR TO DATE (7/22-8/22)		FISCAL YEAR TO DATE (7/21-8/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	4	1,998,775	1	40,000	4	1,998,775
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 1,998,775</b>	<b>1</b>	<b>\$ 40,000</b>	<b>4</b>	<b>\$ 1,998,775</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	2	249,488	1	99,886	3	349,458
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 249,488</b>	<b>1</b>	<b>\$ 99,886</b>	<b>3</b>	<b>\$ 349,458</b>

**BOARD OF TRUSTEES**  
*August 2022*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF HEALTH**

	August 2022		August 2021		FISCAL YEAR TO DATE (7/22-8/22)		FISCAL YEAR TO DATE (7/21-8/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	3	186,453	0	0	3	186,453
Research	7	1,083,884	9	840,053	11	2,035,883	13	1,387,316
Instruction	3	72,235	0	0	5	278,232	1	194,141
<b>ALL AWARD TOTALS</b>	<b>10</b>	<b>\$ 1,156,119</b>	<b>12</b>	<b>\$ 1,026,506</b>	<b>16</b>	<b>\$ 2,314,115</b>	<b>17</b>	<b>\$ 1,767,910</b>
<b>PROPOSALS</b>								
Research	5	6,204,701	5	3,641,543	9	7,487,590	9	10,705,967
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 6,204,701</b>	<b>5</b>	<b>\$ 3,641,543</b>	<b>9</b>	<b>\$ 7,487,590</b>	<b>9</b>	<b>\$ 10,705,967</b>

**COLLEGE OF HUMANITIES**

	August 2022		August 2021		FISCAL YEAR TO DATE (7/22-8/22)		FISCAL YEAR TO DATE (7/21-8/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	3,250	0	0	1	3,250
Research	0	0	3	591,515	1	130,000	5	711,515
Instruction	5	1,312,178	0	0	8	1,446,615	3	640,619
<b>ALL AWARD TOTALS</b>	<b>5</b>	<b>\$ 1,312,178</b>	<b>4</b>	<b>\$ 594,765</b>	<b>9</b>	<b>\$ 1,576,615</b>	<b>9</b>	<b>\$ 1,355,384</b>
<b>PROPOSALS</b>								
Research	0	0	1	32,000	1	6,000	4	431,676
Instruction	0	0	0	0	1	1,048,932	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 32,000</b>	<b>2</b>	<b>\$ 1,054,932</b>	<b>4</b>	<b>\$ 431,676</b>

**COLLEGE OF LAW**

	August 2022		August 2021		FISCAL YEAR TO DATE (7/22-8/22)		FISCAL YEAR TO DATE (7/21-8/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	33,280	1	3,000	1	33,280
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 33,280</b>	<b>1</b>	<b>\$ 3,000</b>	<b>1</b>	<b>\$ 33,280</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	33,280	0	0	2	61,880
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 33,280</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 61,880</b>

**BOARD OF TRUSTEES**  
*August 2022*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF MINES & EARTH SCIENCES**

	August 2022		August 2021		FISCAL YEAR TO DATE (7/22-8/22)		FISCAL YEAR TO DATE (7/21-8/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	1	176,000
Research	13	2,097,873	20	4,224,456	26	5,294,409	35	6,564,216
<b>ALL AWARD TOTALS</b>	<b>13</b>	<b>\$ 2,097,873</b>	<b>20</b>	<b>\$ 4,224,456</b>	<b>26</b>	<b>\$ 5,294,409</b>	<b>36</b>	<b>\$ 6,740,216</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	1	220,001
Research	4	4,074,128	1	132,581	6	4,406,227	3	888,377
<b>ALL PROPOSAL TOTALS</b>	<b>4</b>	<b>\$ 4,074,128</b>	<b>1</b>	<b>\$ 132,581</b>	<b>6</b>	<b>\$ 4,406,227</b>	<b>4</b>	<b>\$ 1,108,378</b>

**COLLEGE OF NURSING**

	August 2022		August 2021		FISCAL YEAR TO DATE (7/22-8/22)		FISCAL YEAR TO DATE (7/21-8/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	2	82,446	0	0	3	102,446	4	1,314,669
Instruction	3	501,304	0	0	5	1,155,977	1	450,732
<b>ALL AWARD TOTALS</b>	<b>5</b>	<b>\$ 583,750</b>	<b>0</b>	<b>\$ 0</b>	<b>8</b>	<b>\$ 1,258,423</b>	<b>5</b>	<b>\$ 1,765,401</b>
<b>PROPOSALS</b>								
Research	4	11,864,717	0	0	9	16,932,570	4	3,667,509
Instruction	0	0	0	0	1	2,000,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>4</b>	<b>\$ 11,864,717</b>	<b>0</b>	<b>\$ 0</b>	<b>10</b>	<b>\$ 18,932,570</b>	<b>4</b>	<b>\$ 3,667,509</b>

**COLLEGE OF PHARMACY**

	August 2022		August 2021		FISCAL YEAR TO DATE (7/22-8/22)		FISCAL YEAR TO DATE (7/21-8/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	1	225,847	0	0	1	225,847	0	0
Other-Public Service	1	90,000	2	1,899,908	3	445,925	6	3,127,358
Research	5	1,361,196	8	406,783	9	3,341,351	11	1,503,913
Instruction	3	178,924	0	0	4	181,084	0	0
<b>ALL AWARD TOTALS</b>	<b>10</b>	<b>\$ 1,855,967</b>	<b>10</b>	<b>\$ 2,306,691</b>	<b>17</b>	<b>\$ 4,194,207</b>	<b>17</b>	<b>\$ 4,631,271</b>
<b>PROPOSALS</b>								
Clinical	0	0	0	0	0	0	1	0
Research	7	12,775,166	6	10,727,126	18	20,856,428	11	17,179,164
<b>ALL PROPOSAL TOTALS</b>	<b>7</b>	<b>\$ 12,775,166</b>	<b>6</b>	<b>\$ 10,727,126</b>	<b>18</b>	<b>\$ 20,856,428</b>	<b>12</b>	<b>\$ 17,179,164</b>

**BOARD OF TRUSTEES**  
*August 2022*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF SCIENCE**

	August 2022		August 2021		FISCAL YEAR TO DATE (7/22-8/22)		FISCAL YEAR TO DATE (7/21-8/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	1	28,000
Research	25	7,818,263	26	6,799,830	57	14,615,514	54	12,257,986
Instruction	1	1,180	0	0	2	35,450	1	66,390
<b>ALL AWARD TOTALS</b>	<b>26</b>	<b>\$ 7,819,443</b>	<b>26</b>	<b>\$ 6,799,830</b>	<b>59</b>	<b>\$ 14,650,964</b>	<b>56</b>	<b>\$ 12,352,376</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	1	28,000
Research	5	3,966,979	14	2,930,277	13	8,051,702	27	11,810,823
Instruction	0	0	2	763,677	0	0	2	763,677
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 3,966,979</b>	<b>16</b>	<b>\$ 3,693,954</b>	<b>13</b>	<b>\$ 8,051,702</b>	<b>30</b>	<b>\$ 12,602,500</b>

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

	August 2022		August 2021		FISCAL YEAR TO DATE (7/22-8/22)		FISCAL YEAR TO DATE (7/21-8/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	145,151	0	0	1	145,151	0	0
Research	6	191,196	2	156,609	11	792,614	6	506,651
Instruction	0	0	2	194,862	0	0	2	194,862
<b>ALL AWARD TOTALS</b>	<b>7</b>	<b>\$ 336,347</b>	<b>4</b>	<b>\$ 351,471</b>	<b>12</b>	<b>\$ 937,765</b>	<b>8</b>	<b>\$ 701,513</b>
<b>PROPOSALS</b>								
Other-Public Service	1	145,150	0	0	1	145,150	0	0
Research	8	4,293,017	6	4,014,373	12	4,737,155	7	4,091,004
Instruction	0	0	0	0	1	12,735	1	157,012
<b>ALL PROPOSAL TOTALS</b>	<b>9</b>	<b>\$ 4,438,167</b>	<b>6</b>	<b>\$ 4,014,373</b>	<b>14</b>	<b>\$ 4,895,040</b>	<b>8</b>	<b>\$ 4,248,016</b>

**COLLEGE OF SOCIAL WORK**

	August 2022		August 2021		FISCAL YEAR TO DATE (7/22-8/22)		FISCAL YEAR TO DATE (7/21-8/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	17,946,264	2	238,015	5	20,683,290	3	321,015
Research	1	567,572	3	181,237	4	623,491	5	5,274,371
Instruction	0	0	1	657,721	0	0	1	657,721
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 18,513,836</b>	<b>6</b>	<b>\$ 1,076,973</b>	<b>9</b>	<b>\$ 21,306,781</b>	<b>9</b>	<b>\$ 6,253,107</b>

**BOARD OF TRUSTEES**  
*August 2022*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	4	260,524	4	1,324,311
Research	1	199,649	0	0	1	199,649	28	25,307,653
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 199,649</b>	<b>0</b>	<b>\$ 0</b>	<b>5</b>	<b>\$ 460,173</b>	<b>32</b>	<b>\$ 26,631,964</b>

**FINANCIAL AID OFFICE**

	August 2022		August 2021		FISCAL YEAR TO DATE (7/22-8/22)		FISCAL YEAR TO DATE (7/21-8/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	335,042	0	0	1	335,042	0	0
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 335,042</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 335,042</b>	<b>0</b>	<b>\$ 0</b>

**GRADUATE SCHOOL**

	August 2022		August 2021		FISCAL YEAR TO DATE (7/22-8/22)		FISCAL YEAR TO DATE (7/21-8/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Research	1	40,945	0	0	1	40,945	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 40,945</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 40,945</b>	<b>0</b>	<b>\$ 0</b>

**HSC CORE RESRCH FACILITY OPER**

	August 2022		August 2021		FISCAL YEAR TO DATE (7/22-8/22)		FISCAL YEAR TO DATE (7/21-8/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Research	1	27,630	0	0	1	27,630	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 27,630</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 27,630</b>	<b>0</b>	<b>\$ 0</b>

**MARRIOTT LIBRARY**

	August 2022		August 2021		FISCAL YEAR TO DATE (7/22-8/22)		FISCAL YEAR TO DATE (7/21-8/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	73,131	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 73,131</b>	<b>0</b>	<b>\$ 0</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	75,000	1	289,753	2	417,603
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 75,000</b>	<b>1</b>	<b>\$ 289,753</b>	<b>2</b>	<b>\$ 417,603</b>



**BOARD OF TRUSTEES**  
*August 2022*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**OFFICE FOR GLOBAL ENGAGEMENT**

	August 2022		August 2021		FISCAL YEAR TO DATE (7/22-8/22)		FISCAL YEAR TO DATE (7/21-8/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Instruction	0	0	0	0	0	0	1	35,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 35,000</b>

**OFFICE OF SR VP HEALTH SCI**

	August 2022		August 2021		FISCAL YEAR TO DATE (7/22-8/22)		FISCAL YEAR TO DATE (7/21-8/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	5	2,781,989	5	1,223,832	5	2,781,989	17	5,460,024
Other-Public Service	1	1,000,000	0	0	2	1,070,875	1	3,000,000
Research	22	14,586,469	24	5,344,024	49	28,464,146	56	10,459,991
Instruction	6	1,060,606	6	552,921	20	2,785,273	11	1,176,337
<b>ALL AWARD TOTALS</b>	<b>34</b>	<b>\$ 19,429,064</b>	<b>35</b>	<b>\$ 7,120,777</b>	<b>76</b>	<b>\$ 35,102,283</b>	<b>85</b>	<b>\$ 20,096,352</b>

<b>PROPOSALS</b>								
	August 2022		August 2021		FISCAL YEAR TO DATE (7/22-8/22)		FISCAL YEAR TO DATE (7/21-8/21)	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Clinical	13	17,550	9	12,285	18	24,315	18	21,840
Other-Public Service	0	0	0	0	1	1,350	1	14,435
Research	32	31,975,062	40	67,711,608	43	45,397,996	46	68,697,413
Instruction	0	0	1	165,000	0	0	1	165,000
<b>ALL PROPOSAL TOTALS</b>	<b>45</b>	<b>\$ 31,992,612</b>	<b>50</b>	<b>\$ 67,888,893</b>	<b>62</b>	<b>\$ 45,423,661</b>	<b>66</b>	<b>\$ 68,898,688</b>

**OFFICE OF THE PRESIDENT**

	August 2022		August 2021		FISCAL YEAR TO DATE (7/22-8/22)		FISCAL YEAR TO DATE (7/21-8/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	3	231,707	2	32,254	4	49,731,707	4	84,100
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 231,707</b>	<b>2</b>	<b>\$ 32,254</b>	<b>4</b>	<b>\$ 49,731,707</b>	<b>4</b>	<b>\$ 84,100</b>

<b>PROPOSALS</b>								
	August 2022		August 2021		FISCAL YEAR TO DATE (7/22-8/22)		FISCAL YEAR TO DATE (7/21-8/21)	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Research	5	373,545	1	16,470	6	50,374,652	2	46,470
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 373,545</b>	<b>1</b>	<b>\$ 16,470</b>	<b>6</b>	<b>\$ 50,374,652</b>	<b>2</b>	<b>\$ 46,470</b>

**BOARD OF TRUSTEES**  
*August 2022*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**PRESIDENT**

	August 2022		August 2021		FISCAL YEAR TO DATE (7/22-8/22)		FISCAL YEAR TO DATE (7/21-8/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	0	0	1	- 73,882
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ - 73,882</b>

**SCHOOL OF BUSINESS**

	August 2022		August 2021		FISCAL YEAR TO DATE (7/22-8/22)		FISCAL YEAR TO DATE (7/21-8/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	1	112,386	3	185,802	3	608,564	4	201,224
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 112,386</b>	<b>3</b>	<b>\$ 185,802</b>	<b>3</b>	<b>\$ 608,564</b>	<b>4</b>	<b>\$ 201,224</b>
<b>PROPOSALS</b>								
Research	0	0	0	0	1	470,810	1	35,500
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 470,810</b>	<b>1</b>	<b>\$ 35,500</b>

**SCHOOL OF MEDICINE-OPERATIONS**

	August 2022		August 2021		FISCAL YEAR TO DATE (7/22-8/22)		FISCAL YEAR TO DATE (7/21-8/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	22	7,524,797	28	2,637,447	42	14,626,166	51	4,264,952
Other-Public Service	54	4,471,454	17	8,848,668	75	6,361,725	38	11,876,903
Research	81	28,738,889	81	27,752,061	148	50,605,902	170	46,067,652
Instruction	17	4,337,940	15	2,108,451	34	7,237,398	25	7,213,068
<b>ALL AWARD TOTALS</b>	<b>174</b>	<b>\$ 45,073,080</b>	<b>141</b>	<b>\$ 41,346,627</b>	<b>299</b>	<b>\$ 78,831,191</b>	<b>284</b>	<b>\$ 69,422,575</b>
<b>PROPOSALS</b>								
Clinical	32	2,068,253	10	4,582,150	48	3,284,386	26	6,227,288
Other-Public Service	8	2,540,015	5	146,579	17	2,859,241	17	662,802
Research	86	58,744,386	69	47,248,253	152	112,764,622	138	114,942,462
Instruction	4	1,242,714	3	156,000	4	1,242,714	7	949,916
<b>ALL PROPOSAL TOTALS</b>	<b>130</b>	<b>\$ 64,595,368</b>	<b>87</b>	<b>\$ 52,132,982</b>	<b>221</b>	<b>\$ 120,150,963</b>	<b>188</b>	<b>\$ 122,782,468</b>

**BOARD OF TRUSTEES**  
*August 2022*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**SR VP ACADEMIC AFFAIRS - OPER**

	August 2022		August 2021		FISCAL YEAR TO DATE (7/22-8/22)		FISCAL YEAR TO DATE (7/21-8/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	325,000	2	265,208	2	380,000	3	1,080,964
Research	11	3,150,794	7	2,185,136	16	4,420,952	12	3,733,841
Instruction	0	0	0	0	1	51,752	1	34,000
<b>ALL AWARD TOTALS</b>	<b>12</b>	<b>\$ 3,475,794</b>	<b>9</b>	<b>\$ 2,450,344</b>	<b>19</b>	<b>\$ 4,852,704</b>	<b>16</b>	<b>\$ 4,848,805</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	140,000	1	7,435	2	913,120
Research	8	3,616,303	4	2,545,665	17	7,537,827	8	3,947,969
<b>ALL PROPOSAL TOTALS</b>	<b>8</b>	<b>\$ 3,616,303</b>	<b>5</b>	<b>\$ 2,685,665</b>	<b>18</b>	<b>\$ 7,545,262</b>	<b>10</b>	<b>\$ 4,861,089</b>

**VP FOR RESEARCH**

	August 2022		August 2021		FISCAL YEAR TO DATE (7/22-8/22)		FISCAL YEAR TO DATE (7/21-8/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	320,000	0	0
Research	0	0	2	736,934	0	0	3	886,241
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 736,934</b>	<b>2</b>	<b>\$ 320,000</b>	<b>3</b>	<b>\$ 886,241</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	1,360,327	0	0
Research	1	370,910	0	0	2	370,910	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 370,910</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 1,731,237</b>	<b>0</b>	<b>\$ 0</b>

**VP FOR STUDENT AFFAIRS**

	August 2022		August 2021		FISCAL YEAR TO DATE (7/22-8/22)		FISCAL YEAR TO DATE (7/21-8/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Instruction	0	0	0	0	0	0	1	273,399
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 273,399</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	398,168	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 398,168</b>	<b>0</b>	<b>\$ 0</b>

**BOARD OF TRUSTEES**  
*August 2022*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**VP INSTITUTIONAL ADVANCEMENT**

	August 2022		August 2021		FISCAL YEAR TO DATE (7/22-8/22)		FISCAL YEAR TO DATE (7/21-8/21)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
<b>AWARDS</b>								
Other-Public Service	0	0	1	3,299,888	0	0	1	3,299,888
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 3,299,888</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 3,299,888</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	133,000	0	0	1	133,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 133,000</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 133,000</b>

---

<b>Grand Total Awards</b>	353	113,577,127	318	80,380,370	640	240,454,203	626	149,363,284
<b>Grand Total Proposals</b>	270	160,775,837	247	202,989,658	491	348,621,620	497	355,895,146