

BOARD OF TRUSTEES
April 2022
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	April 2022		April 2021		FISCAL YEAR TO DATE (7/21-4/22)		FISCAL YEAR TO DATE (7/20-4/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	144	83,380,421	176	29,033,221	155	417,519,477	1633	399,521,384
Clinical	35	7,319,052	34	5,233,405	291	57,009,294	285	61,311,909
Instruction	17	1,842,564	17	2,900,165	170	29,157,771	146	22,409,058
Other-Public Service	53	3,361,822	36	5,271,520	429	75,543,214	381	56,688,061
ALLAWARD TOTALS	249	\$ 95,903,858	263	\$ 42,438,311	2440	\$ 579,229,756	2445	\$ 539,930,412

	April 2022		April 2021		FISCAL YEAR TO DATE (7/21-4/22)		FISCAL YEAR TO DATE (7/20-4/21)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Research	151	104,466,972	219	163,847,759	1964	1,677,503,656	2189	1,981,230,613
Clinical	23	1,679,862	32	1,048,524	257	26,625,823	292	30,155,081
Instruction	9	4,847,005	2	2,876,413	58	16,471,473	43	24,737,493
Other-Public Service	16	6,577,127	24	14,973,148	207	75,418,346	170	69,308,852
ALL PROPOSAL TOTALS	199	\$ 117,570,966	277	\$ 182,745,844	2486	\$1,796,019,298	2694	\$2,105,432,039

TO: Taylor Randall, Ph.D., University of Utah President
 FROM: Erin Rothwell, Ph.D., Interim Vice President for Research
 DATE: May 12, 2022
 SUBJECT: Sponsored Projects Activity Summary – April 2022



Erin Rothwell, Ph.D.
 Vice President for Research

cc: Kimberly L. Adamson
 Cathy Anderson
 Cynthia Best
 Ken Erickson
 Michael Good

Patti Ross
 Martell Teasley
 Mark L. Winter
 Heidi D. Woodbury

Laura Marks
 Jason Perry

BOARD OF TRUSTEES
April 2022
Section II of IV -- AWARDS BY SPONSOR

	April 2022			April 2021			FISCAL YEAR TO DATE (7/21-4/22)			FISCAL YEAR TO DATE (7/20-4/21)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	119	\$78,898,584	\$ 0	131	\$28,409,493	\$ 117,850	1071	\$382,546,687	\$ 2,399,490	1096	\$357,496,212	\$ 1,432,005
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	1	48,700	0	1	80,642	0
US CHAMBER OF COMMERCE	0	0	0	0	0	0	0	0	0	1	100,000	0
US DEPARTMENT OF VETERANS A	43	1,547,466	0	35	1,184,546	0	245	13,145,481	33,200	234	10,312,235	14,974
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	1	24,978	0
NATIONAL AERONAUTICS & SPAC	4	109,609	0	3	67,512	117,850	30	3,449,513	0	24	2,732,458	198,580
NATIONAL SCIENCE FOUNDATION	8	2,418,789	0	13	2,100,840	0	122	45,608,793	0	117	36,611,829	0
US DEPARTMENT OF DEFENSE	1	161,958	0	8	3,395,051	0	31	13,462,674	0	53	26,911,335	0
US DEPARTMENT OF EDUCATION	0	0	0	1	16,570	0	10	2,775,114	0	9	2,287,039	0
US DEPARTMENT OF ENERGY	6	50,367,304	0	3	- 182,329	0	81	67,867,734	2,366,290	75	70,610,954	1,218,451
US DEPARTMENT OF HEALTH & H	54	24,151,960	0	63	21,597,246	0	511	212,362,183	0	539	195,281,387	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	2	4,312,000	0	3	3,985,390	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	5	907,944	0	5	613,748	0
US DEPARTMENT OF COMMERCE	1	6,499	0	4	230,256	0	9	2,195,841	0	14	3,618,990	0
US DEPARTMENT OF THE INTERI	1	75,000	0	0	0	0	12	1,810,642	0	13	1,880,596	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	1	60,000	0	1	- 200	0	12	14,600,068	0	7	2,444,631	0

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		Current Budget	Federal Flow		Current Budget	Federal Flow	Current Budget	Federal Flow	Current Budget	Federal Flow		
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	5	\$ 299,529	\$1,950,500	9	\$2,436,371	\$ 79,999	113	\$ 9,706,455	\$11,739,049	128	\$16,037,594	\$7,844,010
Local Government	1	\$ 44,190	\$ 0	1	\$ 80,000	\$ 0	8	\$ 652,887	\$ 93,000	19	\$ 1,040,900	\$ 225,000
Other Government Agency	1	\$ 45,000	\$ 0	1	\$ 45,000	\$ 0	6	\$ 159,824	\$ 0	3	\$ 108,500	\$ 0
Association and Foundation	17	\$ 767,825	\$ 896,686	28	\$3,768,577	\$ 69,068	266	\$21,294,635	\$8,924,213	283	\$25,228,097	\$9,171,751
For-Profit	1	50,000	0	0	0	0	9	680,198	1,116,761	11	1,568,107	586,440
Non-Profit	16	717,825	896,686	28	3,768,577	69,068	257	20,614,437	7,807,452	272	23,659,990	8,585,311
Hospitals	12	\$ 46,701	\$ 342,773	7	\$ 207,292	\$ 59,082	94	\$ 1,035,084	\$5,639,885	75	\$ 798,998	\$4,465,455
For-Profit	6	44,201	263,730	4	65,931	15,148	22	295,156	2,112,555	18	137,746	1,429,094
Non-Profit	6	2,500	79,043	3	141,361	43,934	72	739,928	3,527,330	57	661,252	3,036,361
Industry	52	\$7,315,003	\$ 535,230	48	\$5,435,718	\$ - 802,036	434	\$69,334,838	\$11,510,969	445	\$73,563,501	\$8,795,810
For-Profit	52	7,315,003	535,230	48	5,435,718	- 802,036	434	69,334,838	11,510,969	445	73,563,501	8,795,810
Institutions	5	\$ 110,479	\$ 204,377	4	\$ 229,046	\$ 8,545	55	\$ 2,738,065	\$2,395,252	41	\$ 1,186,352	\$1,836,537
For-Profit	2	0	77,871	1	0	22,098	8	376,602	110,666	4	223,426	68,222
Non-Profit	3	110,479	126,506	3	229,046	- 13,553	47	2,361,463	2,284,586	37	962,927	1,768,315
Internal	0	\$ 0	\$ 0	1	\$ 4,000	\$ 0	2	\$ - 30,250	\$ 0	8	\$ 44,355	\$ 0
Non-Profit	0	0	0	1	4,000	0	2	- 30,250	0	8	44,355	0
Universities	37	\$ 526,370	\$3,920,611	33	\$ 190,417	\$2,099,889	391	\$ 6,735,930	\$42,353,745	347	\$ 7,129,969	\$23,525,364
For-Profit	2	0	394,099	1	0	140,593	6	0	462,082	5	7,760	545,284
Non-Profit	35	526,370	3,526,512	32	190,417	1,959,296	385	6,735,930	41,891,663	342	7,122,209	22,980,080
GRAND TOTALS	249	\$ 88,053,681	\$ 7,850,177	263	\$ 40,805,914	\$ 1,632,397	2440	\$494,174,155	\$ 85,055,601	2445	\$482,634,479	\$ 57,295,933

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
CHIEF FINANCIAL OFFICER								
CHIEF SAFETY OFFICER	0	0	0	0	1	20,000	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 20,000	0	\$ 0
CLIN & TRANS SCI INSTITUTE								
BIOMED INFORMATICS CORE CT	1	39,888	0	0	1	39,888	0	0
CLIN & TRANS SCIENCE INST	0	0	0	0	1	9,537,734	0	0
CLINICAL RESEARCH SERVICE	0	0	0	0	1	408,100	0	0
Totals	1	\$ 39,888	0	\$ 0	3	\$ 9,985,722	0	\$ 0
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	0	0	12	665,840	11	628,631
COLLEGE OF ARCHITECTURE &	0	0	0	0	1	23,075	0	0
Totals	0	\$ 0	0	\$ 0	13	\$ 688,915	11	\$ 628,631
COLLEGE OF EDUCATION								
EDUCATION, CULTURE & SOCIE	0	0	0	0	3	634,469	1	10,000
EDUCATIONAL LEADERSHIP&POL	1	-65,000	0	0	4	786,540	6	458,726
EDUCATIONAL PSYCHOLOGY	0	0	2	59,995	7	1,650,258	15	2,297,116
SPECIAL EDUCATION	0	0	0	0	9	1,324,084	9	822,634
U OF U READING CLINIC	0	0	0	0	2	1,004,132	0	0
UTAH EDUCATION POLICY CENT	0	0	0	0	1	250,000	1	250,000
Totals	1	\$ -65,000	2	\$ 59,995	26	\$ 5,649,483	32	\$ 3,838,476
COLLEGE OF ENGINEERING								
BIOMEDICAL ENGINEERING	0	0	0	0	16	2,221,894	11	1,446,025
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	3	805,880	0	0
CHEMICAL ENGINEERING	0	0	2	636,639	13	2,381,828	38	7,632,161
CIVIL AND ENVIRONMENTAL EN	2	124,171	1	22,440	49	13,748,420	46	3,493,454
ELECT & COMPUTER ENGINEERI	3	177,957	7	736,412	44	6,325,999	56	9,554,937
ENTERTAINMENT ARTS ENGINEE	0	0	2	144,848	5	683,880	6	467,331
MATERIAL SCIENCE AND ENGIN	0	0	0	0	8	559,948	6	405,491
MECHANICAL ENGINEERING	4	720,533	8	161,505	56	8,924,451	55	9,752,228
SCHOOL OF COMPUTING	4	263,281	5	632,957	46	14,110,587	47	16,170,159
Totals	13	\$1,285,942	25	\$2,334,801	240	\$49,762,886	265	\$48,921,785
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	2	561,000	1	175,500
PIONEER THEATRE COMPANY	0	0	0	0	3	1,828,340	4	568,740
UMFA NONOPERATING	0	0	0	0	0	0	1	141,000
UTAH MUSEUM OF FINE ARTS	0	0	0	0	0	0	3	92,200
UTAH PRESENTS	0	0	0	0	5	1,041,404	5	274,100
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	62,100	1	70,000
Totals	0	\$ 0	0	\$ 0	11	\$ 3,492,844	15	\$ 1,321,540

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	1	943,884	0	0	5	1,450,631	4	2,732,817
HEALTH & KINESIOLOGY	0	0	0	0	9	904,364	6	643,904
HEALTH PROMOTION AND EDUCA	0	0	0	0	1	83,517	0	0
NUTRITION & INTEGRATIVE PH	1	77,000	1	465,796	10	1,883,142	14	3,383,948
OCCUPATIONAL/RECREATIONAL	1	162,489	0	0	2	721,000	1	162,489
PARKS RECREATION AND TOURI	0	0	0	0	3	154,463	2	60,581
PHYSICALTHER/ATHLETICTRAIN	2	21,532	4	410,622	19	4,909,139	25	4,618,147
Totals	5	\$1,204,905	5	\$ 876,418	49	\$10,106,256	52	\$11,601,886
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	0	0	1	158,000	2	243,274
ASIAN STUDIES PROGRAM	1	32,162	0	0	4	554,603	5	1,046,750
COLLEGE OF HUMANITIES-DEAN	0	0	0	0	1	60,000	0	0
COMMUNICATION	0	0	0	0	4	800,307	2	35,100
ENGLISH	1	60,000	0	0	5	138,250	1	5,000
LATIN AMERICAN STUDIES PRO	0	0	0	0	1	238,000	2	248,000
PHILOSOPHY	0	0	0	0	2	225,689	0	0
Totals	2	\$ 92,162	0	\$ 0	18	\$ 2,174,849	12	\$ 1,578,124
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	1	35,200	0	0	2	68,480	5	48,498
Totals	1	\$ 35,200	0	\$ 0	2	\$ 68,480	5	\$ 48,498
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	1	17,657	3	258,811	50	5,163,778	29	3,400,443
GEOLOGY & GEOPHYSICS	1	22,274	2	61,067	23	2,596,164	18	2,890,432
METALLURGICAL ENGINEERING	4	897,374	3	- 58,384	19	4,377,119	17	1,246,192
MINES AND EARTH SCIENCES-D	0	0	0	0	1	2,356,250	1	2,356,250
MINING ENGINEERING	1	28,929	0	0	4	556,761	10	1,960,282
SEISMOGRAPH STATIONS	0	0	2	91,912	9	1,562,053	10	1,530,646
Totals	7	\$ 966,234	10	\$ 353,406	106	\$16,612,125	85	\$13,384,245
COLLEGE OF NURSING								
COLLEGE OF NURSING	0	0	0	0	0	0	1	42,716
CON NURSING	5	1,729,580	0	0	28	5,132,329	28	4,701,922
OB/GYN FAMILY PLANNING	0	0	0	0	1	109,854	0	0
Totals	5	\$1,729,580	0	\$ 0	29	\$ 5,242,183	29	\$ 4,744,638

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF PHARMACY								
ADD PROGRAM	1	4,204,066	0	0	3	6,118,683	1	4,145,226
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	2	317,155	2	246,304
COLLEGE OF PHARMACY	0	0	0	0	1	381,250	0	0
CTR FOR CONTROLLED CHEM DE	0	0	0	0	1	500	1	1,509,750
DECIPHER DATA DRIVEN RESRC	0	0	0	0	1	550,014	0	0
DRUG REGIMEN AND REVIEW CE	0	0	1	2,000,000	0	0	1	2,000,000
MEDICINAL CHEMISTRY	2	30,602	0	0	10	2,205,742	10	2,012,092
PHARMACEUTICAL CHEMISTRY	0	0	0	0	9	1,244,184	9	1,656,782
PHARMACOLOGY AND TOXICOLOG	0	0	1	166,952	15	2,790,453	18	3,887,965
PHARMACOTHERAPY	1	445,993	1	5,000	9	916,362	10	1,365,253
PHARMACOTHERAPY OUTCOME RE	0	0	2	94,377	10	1,507,961	15	1,294,453
UTAH CENTER FOR NANOMEDICI	0	0	0	0	1	10,000	0	0
UTAH POISON CONTROL CENTER	2	902,500	0	0	8	2,947,202	7	705,104
Totals	6	\$5,583,161	5	\$2,266,329	70	\$18,989,507	74	\$18,822,929
COLLEGE OF SCIENCE								
CENTER FOR SCIENCE & MATH	0	0	0	0	3	1,354,252	1	206,770
CHEMISTRY	2	225,001	1	210,305	49	13,175,097	47	14,854,637
COLLEGE OF SCIENCE	0	0	0	0	1	149,951	0	0
CS.ME-INFORMAL SCIENCE ED	0	0	0	0	3	257,283	3	307,648
MATHEMATICS	0	0	4	449,573	11	1,968,179	19	2,314,756
PHYSICS AND ASTRONOMY	0	0	0	0	1	450,000	2	566,926
PHYSICS ASTRO FACULTY FUND	1	399,775	2	108,570	23	5,793,443	24	4,596,524
SCHOOL OF BIOLOGICAL SCIEN	3	573,218	6	2,042,080	34	6,560,277	38	9,095,269
Totals	6	\$1,197,994	13	\$2,810,528	125	\$29,708,482	134	\$31,942,530
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	5	499,146	2	32,260
ECONOMIC EVALUATION UNIT	1	270,600	0	0	1	270,600	2	240,576
ECONOMICS DEPARTMENT	0	0	0	0	3	56,000	0	0
FAMILY AND CONSUMER STUDIE	1	169,748	0	0	4	600,972	1	200,804
GEOGRAPHY DEPARTMENT	2	16,000	0	0	19	2,394,139	14	1,043,772
POLITICAL SCIENCE DEPARTME	0	0	0	0	2	51,107	4	585,557
PSYCHOLOGY DEPARTMENT	4	774,678	0	0	19	2,760,451	13	1,869,520
SOCIOLOGY DEPARTMENT	1	261,423	0	0	8	1,686,155	4	687,656
Totals	9	\$1,492,449	0	\$ 0	61	\$ 8,318,570	40	\$ 4,660,145
COLLEGE OF SOCIAL WORK								
C-MIND	1	198,120	2	255,762	4	5,387,036	6	470,936
CSW SOCIAL RESEARCH INSTIT	0	0	0	0	10	289,563	8	590,563
CSW TRANSLATIONAL RESEARCH	0	0	1	4,000	4	1,142,030	6	1,765,111
HSIR RESEARCH	0	0	1	26,167	2	59,592	1	26,167
SCH FOR CULTURAL & SOCIAL	0	0	0	0	1	517,600	0	0
UTAH CRIMINAL JUSTICE CENT	0	0	1	45,000	10	711,855	5	208,501
Totals	1	\$ 198,120	5	\$ 330,929	31	\$ 8,107,676	26	\$ 3,061,278

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HSC CORE RESEARCH FACILITIES								
HSC CORE RESRCH FACILITY O	0	0	0	0	0	0	1	517,163
<i>Totals</i>	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 517,163
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	1	93,025	2	230,100
<i>Totals</i>	0	\$ 0	0	\$ 0	1	\$ 93,025	2	\$ 230,100
OFFICE FOR GLOBAL ENGAGEMENT								
OFFICE FOR GLOBAL ENGAGEME	0	0	0	0	1	35,000	0	0
<i>Totals</i>	0	\$ 0	0	\$ 0	1	\$ 35,000	0	\$ 0

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OFFICE OF SR VP HEALTH SCI								
CENTER FOR MEDICAL INNOVAT	0	0	0	0	2	25,000	1	58,935
CHIEF WELLNESS OFFICER	0	0	0	0	1	1,424,998	0	0
CVRII	1	10,818	2	936,910	33	3,494,552	29	4,402,099
DEVELOPMENTAL ASSESSMENT C	0	0	0	0	1	24,813	0	0
ECCLES HLTH SCI LIBRARY OP	0	0	1	2,041,105	0	0	1	2,041,105
HUNTSMAN CANCER INSTITUTE	24	4,106,980	39	7,432,127	223	55,256,385	259	66,922,095
MOLECULAR MEDICINE PROGRAM	5	167,229	3	33,899	29	4,498,108	26	3,114,964
OB/GYN WOMAN & CHILD INSTI	2	453,570	1	305,000	4	1,688,167	3	361,476
PEDIATRICS WOMAN & CHILD I	1	253,241	2	1,181,182	17	9,311,473	8	5,253,770
SCHOOL OF DENTISTRY	0	0	0	0	1	228,750	0	0
SOD - RESEARCH	0	0	0	0	0	0	3	247,974
SVP EDUCATION UNIT	0	0	1	34,900	0	0	1	34,900
UTAH TELEHEALTH NETWORK	0	0	0	0	0	0	1	325,000
Totals	33	\$4,991,838	49	\$11,965,123	311	\$75,952,246	332	\$82,762,318

BOARD OF TRUSTEES

April 2022

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2022		April 2021		FISCAL YEAR TO DATE (7/21-4/22)		FISCAL YEAR TO DATE (7/20-4/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF THE PRESIDENT								
CHEMICAL ENGINEERING	0	0	0	0	1	170,187	0	0
ENERGY & GEOSCIENCE INSTIT	2	50,046,924	1	401,223	20	56,964,460	22	60,562,079
Totals	2	\$50,046,924	1	\$ 401,223	21	\$57,134,647	22	\$60,562,079
PRESIDENT								
CHIEF FINANCIAL OFFICER	0	0	0	0	1	- 73,882	2	1,401,828
Totals	0	\$ 0	0	\$ 0	1	\$ - 73,882	2	\$ 1,401,828
SCHOOL OF BUSINESS								
ENTREPRENEURSHIP & STRATEG	0	0	0	0	0	0	1	75,000
FINANCE DEPARTMENT	0	0	0	0	0	0	2	23,160
MARKETING DEPARTMENT	0	0	0	0	1	48,700	1	80,642
SCHOOL OF BUSINESS	0	0	0	0	2	82,082	0	0
SORENSEN IMPACT CENTER	0	0	0	0	1	47,675	7	1,676,099
SORENSEN IMPACT INVESTING	0	0	0	0	0	0	1	326,057
THE POLICY INSTITUTE	1	45,000	2	125,000	9	758,268	10	428,305
Totals	1	\$ 45,000	2	\$ 125,000	13	\$ 936,725	22	\$ 2,609,263
SCHOOL OF DENTISTRY								
SOD - RESEARCH	0	0	0	0	1	71,604	1	350,000
Totals	0	\$ 0	0	\$ 0	1	\$ 71,604	1	\$ 350,000
SCHOOL OF MEDICINE-OPERATIONS								
ALZHEIMER'S CENTER	1	9,772	0	0	8	2,218,670	3	3,061,449
ANATOMIC PATHOLOGY	0	0	0	0	2	519,372	0	0
ANESTHESIOLOGY - RESEARCH	0	0	2	431,250	4	2,001,359	4	1,289,433
ANGELUCCI RESEARCH	0	0	0	0	2	610,706	3	829,837
BAEHR RESEARCH	0	0	1	160,906	0	0	2	770,907
BERNSTEIN RESEARCH	0	0	0	0	2	636,133	1	76,250
BIOCHEMISTRY RESEARCH	2	117,749	5	1,626,614	38	15,627,271	46	14,711,345
BIOMED INFORMATICS CORE CT	0	0	0	0	1	15,747	1	15,747
BIOMEDICAL INFORMATICS RES	0	0	2	238,533	4	1,743,128	12	2,992,753
BIOSTATISTICS RESEARCH	0	0	1	30,575	4	365,184	4	405,513
CARD ADLT RSCH ACTVTY & CN	0	0	0	0	0	0	3	219,838
CARDIO ADULT RESEARCH GRAN	0	0	0	0	1	- 0	2	287,405
CARDIO PEDS RESEARCH GRANT	0	0	0	0	2	75,949	0	0
CLIN & TRANS SCIENCE INST	2	4,199,095	3	2,648,769	5	6,840,045	12	11,321,730
CLINICAL PATHOLOGY	0	0	1	381,250	1	2,444	2	386,250
CLINICAL TRIALS OFFICE	4	1,851,787	1	- 54,180	22	5,111,742	25	1,573,292
CTR FOR INTRAOCULAR LENS S	4	143,008	0	0	7	242,859	5	292,488
CTSI - CLINICAL TRIALS SUP	0	0	0	0	1	37,328	0	0
CTSI - CMTY OUTREACH & ENG	0	0	0	0	3	393,579	0	0
CVRII	0	0	0	0	2	791,651	2	762,961
DATA COORDINATING CENTER	0	0	0	0	14	5,666,893	5	293,769
DBMI FACULTY RESEARCH	1	4,558	1	40,000	17	1,382,206	12	438,784

BOARD OF TRUSTEES

April 2022

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2022		April 2021		FISCAL YEAR TO DATE (7/21-4/22)		FISCAL YEAR TO DATE (7/20-4/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	1	79,596	3	1,265,485
DEPT OF PED RESEARCH PILOT	0	0	0	0	2	665,000	3	1,850,000
DERM RESEARCH	0	0	1	17,056	10	1,036,281	16	2,592,248
DERMATOLOGY	0	0	0	0	2	187,125	0	0
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	1	444,000	2	540,159
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	2	40,500	5	979,324
DIAGNOSTIC NEUROIMAGING	2	2,873,545	0	0	7	6,205,149	11	1,140,079
DIV OF CARDIOVASCULAR MEDI	5	442,167	4	263,052	25	2,760,623	33	4,345,894
DIVISION OF EPIDEMIOLOGY	12	1,044,590	13	864,288	152	17,763,170	167	17,352,045
EMERGENCY RESEARCH GRANTS	2	1,078,317	0	0	7	1,639,293	7	1,285,658
EMRGNCY RSCH ACTIVITY & CN	0	0	1	103,038	1	213,534	4	151,424
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	1	55,000	0	0
ENT RESEARCH GRANTS	1	502,289	0	0	9	2,462,135	8	1,258,206
ENT RSCH ACTIVITY & CNTRCT	0	0	0	0	0	0	1	8,046
EPILEPSY	0	0	0	0	1	46,746	2	52,267
FAMILY AND PREVENTIVE MEDI	0	0	0	0	0	0	1	43,464
FAMILY MEDICINE RESEARCH	0	0	2	249,998	4	814,467	6	368,997
GASTROENTEROLOGY	2	458,290	4	441,077	29	4,678,317	21	2,508,957
GEN SURG RSCH ACTIVITY & CN	0	0	0	0	3	86,806	3	646,983
GEN SURGERY RESEARCH GRANT	0	0	0	0	4	426,094	4	277,465
GENERAL INTERNAL MEDICINE	1	153,355	0	0	4	1,034,551	5	976,706
GENERAL NEUROLOGY	0	0	1	199,207	0	0	1	199,207
GENERAL PEDIATRICS	0	0	0	0	9	1,082,314	7	2,742,019
GENETIC EPIDEMIOLOGY	0	0	0	0	0	0	1	45,750
GENETIC SCIENCE LEARNING C	0	0	0	0	4	2,603,724	3	2,978,542
GERIATRICS	6	197,986	7	183,214	33	2,974,356	37	3,614,425
HARTNETT RESEARCH	0	0	1	369,812	2	406,147	4	908,731
HEMATOLOGY	2	238,768	1	8,000	15	2,934,124	14	4,559,298
HRSA GRANT - MED STUDENT T	0	0	0	0	2	6,943,792	1	1,750,000
HSIR ADMINISTRATION	0	0	0	0	1	96,623	0	0
HSIR RESEARCH	4	1,639,100	1	671,692	23	2,765,329	15	1,646,506
HUMAN GENETICS	0	0	0	0	4	1,687,922	3	752,519
HUMAN GENETICS - C. CHOW	0	0	0	0	2	449,812	3	447,640
HUMAN GENETICS - N. CLARK	0	0	0	0	3	757,770	1	144,013
HUMAN GENETICS-A.QUINLAN	0	0	0	0	1	622,842	4	1,537,376
HUMAN GENETICS-ANTHEA LETS	1	812,067	0	0	1	812,067	0	0
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	1	190,625	1	320,313
HUMAN GENETICS-G. KARDON	0	0	2	623,391	1	133,920	3	757,311
HUMAN GENETICS-G. STANFIEL	0	0	0	0	1	537,275	0	0
HUMAN GENETICS-GABOR MARTH	1	13,128	0	0	1	13,128	3	1,593,812
HUMAN GENETICS-KRISTEN KWA	1	70,000	1	70,000	3	456,091	3	483,290
HUMAN GENETICS-LYNN JORDE	0	0	0	0	1	604,907	1	544,826
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	1	6,958	1	476,270
HUMAN GENETICS-MARK YANDEL	0	0	0	0	1	267,638	1	297,375
HUMAN GENETICS-MICHAEL HOW	1	278,203	1	309,118	1	278,203	1	309,118
HUMAN GENETICS-NELS ELDE	1	50,000	2	162,125	3	395,625	6	621,640
HUMAN GENETICS-R. CAWTHON	0	0	0	0	1	48,999	1	24,360
HUMAN GENETICS-ROBERT WEIS	0	0	0	0	1	265,424	1	265,424
HUMAN GENETICS-S. MANSOUR	0	0	0	0	1	372,657	1	459,593
HWANG RESEARCH	0	0	0	0	2	17,569	1	13,571
INFECTIOUS DISEASE	1	50,500	2	500,449	16	2,897,411	17	4,220,217

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	April 2022		April 2021		FISCAL YEAR TO DATE (7/21-4/22)		FISCAL YEAR TO DATE (7/20-4/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
INTERNAL MEDICINE	0	0	0	0	1	51,051	0	0
INTERNAL MEDICINE ADMIN	0	0	0	0	0	0	1	- 7,994
JONES RESEARCH	1	25,417	1	369,812	4	728,522	2	1,061,359
KRIZAJ RESEARCH	0	0	1	369,812	1	53,365	1	369,812
MICROBIOLOGY & IMMUNOLOGY	2	1,040,749	4	1,672,563	26	8,009,893	25	7,631,643
MOLECULAR MEDICINE PROGRAM	2	228,264	1	381,250	7	2,149,863	17	4,669,355
NEPHROLOGY	9	500,983	4	112,454	40	5,238,626	34	4,676,264
NEUROBIOLOGY LABS	4	676,971	1	38,125	38	11,218,238	33	7,171,923
NEUROIMMUNOLOGY	3	267,765	1	8,500	12	4,218,633	1	8,500
NEUROLOGY	0	0	1	244,712	1	155,715	7	589,683
NEUROLOGY TRANSLATIONAL RS	1	76,250	1	76,250	4	2,186,995	2	152,500
NEUROMUSCULAR	2	167,935	1	14,885	9	1,175,197	8	897,354
NEUROPSYCHOLOGY	0	0	0	0	1	3,390	0	0
NEUROSURGERY	1	143,665	1	2,068	19	1,947,808	14	3,275,934
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	1	432,826	1	91,500
NIEHS HAZMAT CENTER	0	0	2	187,109	1	137,004	4	300,620
NOUDOOST RESEARCH	0	0	0	0	1	350,750	2	730,750
OB/GYN FAMILY PLANNING	0	0	0	0	8	830,941	9	3,060,843
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	1	708,048	1	141,374
OB/GYN MATERNAL-FETAL MED	1	126,506	3	258,769	18	4,710,879	18	3,298,385
OB/GYN REPRO ENDOCRINOLOGY	0	0	0	0	1	80,447	0	0
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	1	32,469	3	1,066,816
OBSTETRICS AND GYNECOLOGY	0	0	0	0	0	0	1	63,000
OEH DIVISION-RESEARCH	2	103,238	4	- 122,228	19	7,742,849	13	3,146,260
OPHTHALMOLOGY-CLINICAL STU	0	0	2	34,437	8	2,536,484	10	650,741
OPHTHALMOLOGY-RESEARCH	0	0	1	369,812	3	368,741	6	1,269,488
ORTHOPAEDIC SURGERY OPERAT	9	1,172,715	4	914,725	28	4,525,679	32	10,566,279
OWEN RESEARCH	0	0	0	0	1	165,629	1	165,629
PA DIVISION-RESEARCH	0	0	0	0	1	141,338	1	299,262
PATHOLOGY	0	0	0	0	1	1,182,400	0	0
PEDIATRIC ADMINISTRATION	0	0	0	0	0	0	2	165,001
PEDIATRIC BEHAVIORAL HEALT	0	0	0	0	1	15,680	2	25,660
PEDIATRIC CARDIOLOGY	6	370,960	3	26,304	24	1,883,236	17	1,749,696
PEDIATRIC CRITICAL CARE	1	721,128	4	446,597	28	3,889,255	38	6,514,670
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	8	465,044	4	174,750
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	1	197,760	0	0
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	3	123,464	4	154,441
PEDIATRIC GENETICS	5	174,382	4	97,654	53	4,731,793	29	4,554,785
PEDIATRIC HEMATOLOGY/ONCOL	2	53,816	1	41,292	9	1,079,031	10	158,799
PEDIATRIC HOSPITAL MEDICIN	1	21,526	0	0	5	1,220,549	2	202,980
PEDIATRIC INFECTIOUS DISEA	0	0	2	35,112	6	223,066	8	405,616
PEDIATRIC NEONATOLOGY	0	0	0	0	5	637,982	9	1,687,499
PEDIATRIC NEPHROLOGY	0	0	0	0	1	2,499	0	0
PEDIATRIC NEUROLOGY	1	443,296	3	101,912	25	7,165,449	13	468,979
PEDIATRIC PULMONOLOGY	0	0	0	0	3	319,282	3	272,836
PEDIATRIC RESEARCH EDUCATI	0	0	2	236,520	3	370,278	4	595,998
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	0	0	1	1,348,316
PEDIATRIC RHEUMATOLOGY	2	32,971	2	108,120	10	208,263	4	122,780
PEDIATRIC S & H FAMILIES	0	0	1	20,118	4	136,135	2	620,119
PEDIATRIC SURGERY DIVISION	0	0	0	0	1	39,163	0	0
PEDIATRICS WOMAN & CHILD I	0	0	0	0	8	12,029,068	7	10,276,469

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	April 2022		April 2021		FISCAL YEAR TO DATE (7/21-4/22)		FISCAL YEAR TO DATE (7/20-4/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PEDS CLINICAL PHARMACOLOGY	2	508,316	0	0	4	859,948	4	832,961
PEDS SURG RSCH ACTVY & CN	0	0	0	0	1	24,000	0	0
PEDS SURGERY RESEARCH GRAN	0	0	0	0	3	186,150	2	49,269
PH DIVISION-RESEARCH	1	7,318	2	547,067	18	6,546,547	21	8,085,567
PHS CHAIRWOMAN	0	0	0	0	0	0	1	1,188,646
PHS CHAIRWOMAN RESEARCH	0	0	0	0	1	297,165	0	0
PHS-BIOSTATISTICS	0	0	0	0	0	0	1	5,040
PHS-HEALTH SYS INNO & RSRC	0	0	1	15,048	5	96,262	11	580,101
PHYSICAL MED & REHAB - OPE	1	129,381	1	184,687	20	3,782,673	15	1,786,197
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	0	0	2	460,562
PLASTIC SURG RESEARCH GRAN	1	24,914	2	105,300	3	93,164	5	936,475
POPULATION HEALTH SCIENCES	4	619,496	3	305,484	13	1,818,301	14	1,769,306
PSYCHIATRY	0	0	0	0	0	0	1	70,000
PSYCHIATRY - RESEARCH	0	0	7	701,103	33	5,875,214	27	4,509,793
PULMONARY	5	603,586	3	348,370	31	4,361,039	38	5,025,722
PULST/COLES RESEARCH	1	10,670	0	0	3	171,340	2	563,618
RADIOLOGY RESEARCH	1	180,533	1	38,125	22	4,708,929	12	3,243,563
RHEUMATOLOGY	2	150,926	0	0	3	155,077	7	354,628
SLEEP AND MOVEMENT DISORDE	0	0	1	27,500	2	139,517	5	1,224,424
SOM CURRICULUM	0	0	0	0	1	15,000	1	30,000
SOM GLOBAL HEALTH EDUCATIO	0	0	0	0	1	0	0	0
STAGG RESEARCH	0	0	0	0	2	19,974	0	0
STEELE CTR FOR TRANS MEDIC	0	0	0	0	1	86,250	4	2,243,825
SURGERY RESEARCH	0	0	0	0	4	912,816	3	387,509
TBI AND CONCUSSION CENTER	16	1,565,609	3	405,837	31	3,662,322	9	955,132
TLAN RESEARCH	3	62,873	0	0	4	432,685	5	688,709
UREAD CENTER	1	114,047	0	0	5	2,339,857	2	659,794
URO ADLT RSCH ACIVITY & CN	0	0	0	0	3	551,862	0	0
URO ADULT RESEARCH GRANTS	0	0	0	0	6	1,158,825	6	659,320
URO ANDROLOGY RESEARCH GRA	0	0	0	0	3	817,433	0	0
UROLOGY ADULT SECTION	0	0	0	0	0	0	1	50,000
UROLOGY ANDROLOGY SECTION	0	0	0	0	0	0	1	244,717
UROLOGY PED RESEARCH GRANT	0	0	0	0	2	192,067	2	187,475
UTAH CANCER REGISTRY	0	0	1	59,326	1	26,705	7	266,589
VASCULAR NEUROLOGY	3	116,525	1	140,047	12	555,257	5	1,041,552
VASCULAR RESEARCH GRANTS	0	0	0	0	1	32,200	2	198,465
VASCULAR RSCH ACTIVITY & CN	0	0	0	0	1	2,500	1	35,075
VINBERG RESEARCH	0	0	0	0	2	458,915	4	588,264
YANG RESEARCH	0	0	0	0	1	81,234	3	666,156
Totals	153	\$26,671,005	142	\$19,463,813	1237	\$251,825,908	1211	\$233,521,432

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
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SR VP.ACADEMIC AFFAIRS - OPER								
CAMPUS K-12 PROGRAMS	0	0	0	0	2	120,000	1	30,000
CONTINUING ED & COMUNTY EN	0	0	0	0	2	940,964	3	835,066
FIRST GENERATION PROGRAMS	0	0	0	0	0	0	1	130,000
NATURAL HISTORY MUSEUM OF	1	75,000	0	0	4	1,469,851	13	1,864,714
OUTREACH AND ENGAGEMENT	0	0	0	0	0	0	1	35,000
SCIENT COMP & IMAG INSTIIT-	2	313,457	3	1,434,176	44	14,648,895	37	6,475,813
UCL DIGITAL LEARNING EXP	0	0	0	0	0	0	1	69,925
UTAH CENTER FOR NANOMEDICI	0	0	0	0	1	307,810	2	342,013
UTAH TELEHEALTH NETWORK	0	0	0	0	1	325,000	0	0
Totals	3	\$ 388,457	3	\$1,434,176	54	\$17,812,520	59	\$ 9,782,531
VP FOR RESEARCH								
CHEMICAL ENGINEERING	0	0	0	0	1	- 18,797	0	0
OFFICE OF SPONSORED PROJEC	0	0	0	0	1	699,988	0	0
TECH VENTURE COMM #4	0	0	0	0	1	74,993	0	0
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	1	149,307	1	293,614
UTAH CENTER FOR VOCOLOGY	0	0	0	0	3	1,259,984	3	1,305,179
Totals	0	\$ 0	0	\$ 0	7	\$ 2,165,475	4	\$ 1,598,793
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	0	0	0	0	2	438,920	2	438,921
TRIO - GOV. EDUC. GRANTS	0	0	1	16,570	1	393,334	2	409,904
VETERAN SUPPORT CENTER	0	0	0	0	0	0	1	26,435
Totals	0	\$ 0	1	\$ 16,570	3	\$ 832,254	5	\$ 875,260
VP INSTITUTIONAL ADVANCEMENT								
PBS UTAH	0	0	0	0	1	2,000	0	0
RED BUTTE GARDEN & ARBORET	0	0	0	0	4	3,514,254	4	1,164,940
Totals	0	\$ 0	0	\$ 0	5	\$ 3,516,254	4	\$ 1,164,940
Grand Totals	249	\$95,903,858	263	\$42,438,311	244	\$579,229,756	2445	\$539,930,412

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Section IV of IV--GENERAL COLLEGE ACTIVITY

CHIEF FINANCIAL OFFICER

	April 2022		April 2021		FISCAL YEAR TO DATE (7/21-4/22)		FISCAL YEAR TO DATE (7/20-4/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	20,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 20,000	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	0	0	1	20,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 20,000	0	\$ 0

CLIN & TRANS SCI INSTITUTE

	April 2022		April 2021		FISCAL YEAR TO DATE (7/21-4/22)		FISCAL YEAR TO DATE (7/20-4/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	408,100	0	0
Research	1	39,888	0	0	2	9,577,622	0	0
ALL AWARD TOTALS	1	\$ 39,888	0	\$ 0	3	\$ 9,985,722	0	\$ 0
PROPOSALS								
Clinical	0	0	0	0	1	408,100	0	0
Research	0	0	0	0	5	24,287,733	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	6	\$ 24,695,833	0	\$ 0

COLLEGE OF ARCHITECTURE & PLAN

	April 2022		April 2021		FISCAL YEAR TO DATE (7/21-4/22)		FISCAL YEAR TO DATE (7/20-4/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	41,455
Research	0	0	0	0	13	688,915	9	512,176
Instruction	0	0	0	0	0	0	1	75,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	13	\$ 688,915	11	\$ 628,631
PROPOSALS								
Other-Public Service	0	0	0	0	1	560,979	1	41,455
Research	1	74,997	2	674,814	17	883,204	12	1,513,769
Instruction	1	75,000	0	0	3	106,465	1	75,000
ALL PROPOSAL TOTALS	2	\$ 149,997	2	\$ 674,814	21	\$ 1,550,648	14	\$ 1,630,224

BOARD OF TRUSTEES
April 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF EDUCATION

	April 2022		April 2021		FISCAL YEAR TO DATE (7/21-4/22)		FISCAL YEAR TO DATE (7/20-4/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	2	30,499
Other-Public Service	0	0	0	0	1	750,000	2	27,500
Research	1	- 65,000	2	59,995	11	1,232,174	14	2,243,407
Instruction	0	0	0	0	14	3,667,309	14	1,537,070
ALL AWARD TOTALS	1	\$ - 65,000	2	\$ 59,995	26	\$ 5,649,483	32	\$ 3,838,476
PROPOSALS								
Clinical	0	0	0	0	0	0	2	30,499
Other-Public Service	0	0	0	0	1	750,000	0	0
Research	2	62,438	0	0	19	9,950,334	20	13,574,637
Instruction	3	4,045,993	1	2,785,507	12	6,970,484	6	3,450,031
ALL PROPOSAL TOTALS	5	\$ 4,108,431	1	\$ 2,785,507	32	\$ 17,670,818	28	\$ 17,055,167

COLLEGE OF ENGINEERING

	April 2022		April 2021		FISCAL YEAR TO DATE (7/21-4/22)		FISCAL YEAR TO DATE (7/20-4/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	12,633
Other-Public Service	0	0	1	- 28,555	13	11,245,144	17	4,597,258
Research	13	1,285,942	23	2,345,856	208	37,444,720	244	44,122,724
Instruction	0	0	1	17,500	19	1,073,022	3	189,170
ALL AWARD TOTALS	13	\$ 1,285,942	25	\$ 2,334,801	240	\$ 49,762,886	265	\$ 48,921,785
PROPOSALS								
Clinical	1	161,033	0	0	1	161,033	1	9,998
Other-Public Service	0	0	2	1,769,700	10	26,590,448	10	4,949,646
Research	35	13,740,547	34	44,470,609	348	222,464,763	467	284,960,981
Instruction	2	505,151	0	0	13	1,994,242	5	941,409
ALL PROPOSAL TOTALS	38	\$ 14,406,731	36	\$ 46,240,309	372	\$ 251,210,486	483	\$ 290,862,034

COLLEGE OF FINE ARTS

	April 2022		April 2021		FISCAL YEAR TO DATE (7/21-4/22)		FISCAL YEAR TO DATE (7/20-4/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	11	3,492,844	14	1,146,040
Instruction	0	0	0	0	0	0	1	175,500
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	11	\$ 3,492,844	15	\$ 1,321,540

BOARD OF TRUSTEES
April 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	3	2,732,485	5	726,458	15	4,423,413
Research	0	0	0	0	3	2,925,264	1	51,240
ALL PROPOSAL TOTALS	0	\$ 0	3	\$ 2,732,485	8	\$ 3,651,722	16	\$ 4,474,653

COLLEGE OF HEALTH

	April 2022		April 2021		FISCAL YEAR TO DATE (7/21-4/22)		FISCAL YEAR TO DATE (7/20-4/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	49,999	5	356,428	3	91,177
Research	4	1,042,416	3	690,069	39	9,188,343	46	11,169,455
Instruction	1	162,489	1	136,350	5	561,485	3	341,254
ALL AWARD TOTALS	5	\$ 1,204,905	5	\$ 876,418	49	\$ 10,106,256	52	\$ 11,601,886

PROPOSALS								
Other-Public Service	0	0	0	0	0	0	3	143,140
Research	7	13,264,534	18	15,274,100	69	69,713,738	75	67,494,162
ALL PROPOSAL TOTALS	7	\$ 13,264,534	18	\$ 15,274,100	69	\$ 69,713,738	78	\$ 67,637,302

COLLEGE OF HUMANITIES

	April 2022		April 2021		FISCAL YEAR TO DATE (7/21-4/22)		FISCAL YEAR TO DATE (7/20-4/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	18,250	1	5,000
Research	2	92,162	0	0	10	1,401,424	5	147,731
Instruction	0	0	0	0	5	755,175	6	1,425,393
ALL AWARD TOTALS	2	\$ 92,162	0	\$ 0	18	\$ 2,174,849	12	\$ 1,578,124

PROPOSALS								
Other-Public Service	1	174,960	1	5,000	7	7,925,034	1	5,000
Research	0	0	1	900	12	2,353,723	8	7,363,982
Instruction	0	0	0	0	2	545,987	0	0
ALL PROPOSAL TOTALS	1	\$ 174,960	2	\$ 5,900	21	\$ 10,824,744	9	\$ 7,368,982

COLLEGE OF LAW

	April 2022		April 2021		FISCAL YEAR TO DATE (7/21-4/22)		FISCAL YEAR TO DATE (7/20-4/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	35,200	0	0	2	68,480	2	20,498

BOARD OF TRUSTEES
April 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	0	0	0	0	0	0	3	28,000
ALL AWARD TOTALS	1	\$ 35,200	0	\$ 0	2	\$ 68,480	5	\$ 48,498
PROPOSALS								
Other-Public Service	0	0	0	0	3	97,080	2	20,498
Research	0	0	0	0	0	0	3	80,859
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 97,080	5	\$ 101,357

COLLEGE OF MINES & EARTH SCIENCES

	April 2022		April 2021		FISCAL YEAR TO DATE (7/21-4/22)		FISCAL YEAR TO DATE (7/20-4/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	75,007	8	2,353,438	6	1,419,131
Research	7	966,234	9	278,399	98	14,258,688	78	10,780,211
Instruction	0	0	0	0	0	0	1	1,184,903
ALL AWARD TOTALS	7	\$ 966,234	10	\$ 353,406	106	\$ 16,612,125	85	\$ 13,384,245
PROPOSALS								
Other-Public Service	1	15,000	0	0	4	1,502,725	4	1,460,079
Research	8	1,537,957	12	5,583,884	77	31,906,601	103	52,267,463
Instruction	0	0	0	0	0	0	2	1,888,100
ALL PROPOSAL TOTALS	9	\$ 1,552,957	12	\$ 5,583,884	81	\$ 33,409,326	109	\$ 55,615,642

COLLEGE OF NURSING

	April 2022		April 2021		FISCAL YEAR TO DATE (7/21-4/22)		FISCAL YEAR TO DATE (7/20-4/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	71,484	1	69,402
Other-Public Service	0	0	0	0	3	554,686	2	252,556
Research	3	1,583,898	0	0	14	3,167,166	19	2,859,047
Instruction	2	145,682	0	0	11	1,448,847	7	1,563,633
ALL AWARD TOTALS	5	\$ 1,729,580	0	\$ 0	29	\$ 5,242,183	29	\$ 4,744,638
PROPOSALS								
Other-Public Service	0	0	0	0	1	343,075	2	299,207
Research	0	0	2	379,429	22	17,838,150	36	33,716,091
Instruction	0	0	0	0	0	0	3	87,500
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 379,429	23	\$ 18,181,225	41	\$ 34,102,798

BOARD OF TRUSTEES
April 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF PHARMACY

	April 2022		April 2021		FISCAL YEAR TO DATE (7/21-4/22)		FISCAL YEAR TO DATE (7/20-4/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	3	686,949	0	0
Other-Public Service	2	902,500	3	2,094,377	21	4,813,114	26	4,288,140
Research	4	4,680,661	1	5,000	44	13,329,977	46	14,274,926
Instruction	0	0	1	166,952	2	159,466	2	259,863
ALL AWARD TOTALS	6	\$ 5,583,161	5	\$ 2,266,329	70	\$ 18,989,507	74	\$ 18,822,929
PROPOSALS								
Clinical	0	0	0	0	1	0	0	0
Other-Public Service	1	218,903	1	1,985,120	2	252,707	1	1,985,120
Research	6	7,765,198	3	183,036	89	103,225,167	93	54,519,777
Instruction	0	0	0	0	0	0	1	1,250,000
ALL PROPOSAL TOTALS	7	\$ 7,984,101	4	\$ 2,168,156	92	\$ 103,477,874	95	\$ 57,754,897

COLLEGE OF SCIENCE

	April 2022		April 2021		FISCAL YEAR TO DATE (7/21-4/22)		FISCAL YEAR TO DATE (7/20-4/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	1,332,252	3	562,770
Research	6	1,197,994	12	2,575,942	112	27,549,332	119	30,027,813
Instruction	0	0	1	234,586	10	826,898	12	1,351,947
ALL AWARD TOTALS	6	\$ 1,197,994	13	\$ 2,810,528	125	\$ 29,708,482	134	\$ 31,942,530
PROPOSALS								
Clinical	0	0	0	0	1	122,811	0	0
Other-Public Service	0	0	0	0	3	78,000	1	1,449,648
Research	9	3,979,368	39	21,687,573	124	79,867,263	143	115,169,295
Instruction	0	0	0	0	6	1,033,677	3	2,319,369
ALL PROPOSAL TOTALS	9	\$ 3,979,368	39	\$ 21,687,573	134	\$ 81,101,751	147	\$ 118,938,312

COLLEGE OF SOCIAL & BEHAV SCIENCE

	April 2022		April 2021		FISCAL YEAR TO DATE (7/21-4/22)		FISCAL YEAR TO DATE (7/20-4/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	270,600	0	0	2	321,464	6	337,670
Research	8	1,221,849	0	0	56	7,694,584	30	4,033,245
Instruction	0	0	0	0	3	302,522	4	289,230
ALL AWARD TOTALS	9	\$ 1,492,449	0	\$ 0	61	\$ 8,318,570	40	\$ 4,660,145

BOARD OF TRUSTEES
April 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Clinical	0	0	0	0	1	3,800,176	0	0
Other-Public Service	1	270,600	0	0	1	270,600	4	90,000
Research	6	1,585,833	6	5,290,161	54	32,740,910	62	37,441,971
Instruction	0	0	0	0	1	157,012	0	0
ALL PROPOSAL TOTALS	7	\$ 1,856,433	6	\$ 5,290,161	57	\$ 36,968,698	66	\$ 37,531,971

COLLEGE OF SOCIAL WORK

	April 2022		April 2021		FISCAL YEAR TO DATE (7/21-4/22)		FISCAL YEAR TO DATE (7/20-4/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	71,167	18	1,075,393	11	688,481
Research	1	198,120	3	259,762	12	6,374,562	14	2,164,162
Instruction	0	0	0	0	1	657,721	1	208,635
ALL AWARD TOTALS	1	\$ 198,120	5	\$ 330,929	31	\$ 8,107,676	26	\$ 3,061,278
PROPOSALS								
Other-Public Service	0	0	3	130,000	14	1,941,568	16	4,678,500
Research	1	96,766	0	0	37	39,688,697	5	6,588,791
ALL PROPOSAL TOTALS	1	\$ 96,766	3	\$ 130,000	51	\$ 41,630,265	21	\$ 11,267,291

HSC CORE RESEARCH FACILITIES

	April 2022		April 2021		FISCAL YEAR TO DATE (7/21-4/22)		FISCAL YEAR TO DATE (7/20-4/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	0	0	1	517,163
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 517,163
PROPOSALS								
Research	0	0	0	0	0	0	1	884,294
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 884,294

MARRIOTT LIBRARY

	April 2022		April 2021		FISCAL YEAR TO DATE (7/21-4/22)		FISCAL YEAR TO DATE (7/20-4/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	93,025	2	230,100
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 93,025	2	\$ 230,100

BOARD OF TRUSTEES
April 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS									
Other-Public Service	0	0	0	0	6	833,226	4	579,092	
Research	0	0	0	0	0	0	1	418,997	
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	6	\$ 833,226	5	\$ 998,089	

OFFICE FOR GLOBAL ENGAGEMENT

	April 2022		April 2021		FISCAL YEAR TO DATE (7/21-4/22)		FISCAL YEAR TO DATE (7/20-4/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Instruction	0	0	0	0	1	35,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 35,000	0	\$ 0

OFFICE OF SR VP HEALTH SCI

	April 2022		April 2021		FISCAL YEAR TO DATE (7/21-4/22)		FISCAL YEAR TO DATE (7/20-4/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	5	1,422,230	15	3,583,569	61	18,734,445	75	28,745,436
Other-Public Service	0	0	2	2,064,918	4	4,044,555	10	2,964,662
Research	21	3,241,956	28	5,832,924	214	50,386,360	228	49,232,340
Instruction	7	327,652	4	483,712	32	2,786,887	19	1,819,880
ALL AWARD TOTALS	33	\$ 4,991,838	49	\$ 11,965,123	311	\$ 75,952,246	332	\$ 82,762,318

	April 2022		April 2021		FISCAL YEAR TO DATE (7/21-4/22)		FISCAL YEAR TO DATE (7/20-4/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Clinical	5	105,400	9	10,920	62	238,757	87	547,830
Other-Public Service	0	0	0	0	1	14,435	6	10,509,668
Research	15	10,287,980	28	19,509,190	287	341,232,185	256	305,583,556
Instruction	0	0	0	0	3	2,315,492	1	2,859,300
ALL PROPOSAL TOTALS	20	\$ 10,393,380	37	\$ 19,520,110	353	\$ 343,800,869	350	\$ 319,500,354

OFFICE OF THE PRESIDENT

	April 2022		April 2021		FISCAL YEAR TO DATE (7/21-4/22)		FISCAL YEAR TO DATE (7/20-4/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	5,000	0	0
Research	2	50,046,924	1	401,223	20	57,129,647	22	60,562,079
ALL AWARD TOTALS	2	\$ 50,046,924	1	\$ 401,223	21	\$ 57,134,647	22	\$ 60,562,079

	April 2022		April 2021		FISCAL YEAR TO DATE (7/21-4/22)		FISCAL YEAR TO DATE (7/20-4/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	1	5,000	0	0

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Research	0	0	0	0	7	10,716,226	13	1,181,345
Instruction	0	0	0	0	1	591,267	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	9 \$	11,312,493	13 \$	1,181,345

PRESIDENT

	April 2022		April 2021		FISCAL YEAR TO DATE (7/21-4/22)		FISCAL YEAR TO DATE (7/20-4/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	225,000
Research	0	0	0	0	1	-73,882	1	1,176,828
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	-73,882	2 \$	1,401,828
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	225,000
Research	1	49,795	0	0	1	49,795	1	1,176,828
ALL PROPOSAL TOTALS	1 \$	49,795	0 \$	0	1 \$	49,795	2 \$	1,401,828

SCH FOR CULTURAL & SOCIAL TRAN

	April 2022		April 2021		FISCAL YEAR TO DATE (7/21-4/22)		FISCAL YEAR TO DATE (7/20-4/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	1	699,730	0	0	1	699,730
ALL PROPOSAL TOTALS	0 \$	0	1 \$	699,730	0 \$	0	1 \$	699,730

SCHOOL OF BUSINESS

	April 2022		April 2021		FISCAL YEAR TO DATE (7/21-4/22)		FISCAL YEAR TO DATE (7/20-4/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	100,000	0	0
Other-Public Service	0	0	0	0	1	47,675	10	2,127,156
Research	1	45,000	2	125,000	11	789,050	12	482,107
ALL AWARD TOTALS	1 \$	45,000	2 \$	125,000	13 \$	936,725	22 \$	2,609,263
PROPOSALS								
Other-Public Service	1	50,000	0	0	1	50,000	3	458,000
Research	1	45,000	2	125,000	7	898,328	11	1,517,034
ALL PROPOSAL TOTALS	2 \$	95,000	2 \$	125,000	8 \$	948,328	14 \$	1,975,034

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April 2022
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SCHOOL OF DENTISTRY

	April 2022		April 2021		FISCAL YEAR TO DATE (7/21-4/22)		FISCAL YEAR TO DATE (7/20-4/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Instruction	0	0	0	0	1	71,604	1	350,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 71,604	1	\$ 350,000

SCHOOL OF MEDICINE-OPERATIONS

	April 2022		April 2021		FISCAL YEAR TO DATE (7/21-4/22)		FISCAL YEAR TO DATE (7/20-4/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	30	5,896,822	19	1,649,836	224	37,008,316	206	32,453,939
Other-Public Service	48	2,078,522	26	944,608	315	38,319,043	243	33,570,998
Research	68	17,488,920	89	15,024,874	636	160,462,440	695	156,707,158
Instruction	7	1,206,741	8	1,844,495	62	16,036,110	67	10,789,337
ALL AWARD TOTALS	153	\$ 26,671,005	142	\$ 19,463,813	1237	\$ 251,825,908	1211	\$ 233,521,432

PROPOSALS								
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Clinical	17	1,413,429	23	1,037,604	190	21,894,946	202	29,566,754
Other-Public Service	11	5,847,664	12	4,662,738	129	30,877,720	82	29,729,615
Research	57	50,643,520	66	45,727,048	748	665,331,288	827	906,652,716
Instruction	3	220,861	1	90,906	17	2,756,847	18	11,531,825
ALL PROPOSAL TOTALS	88	\$ 58,125,474	102	\$ 51,518,296	1084	\$ 720,860,801	1129	\$ 977,480,910

SR VP ACADEMIC AFFAIRS - OPER

	April 2022		April 2021		FISCAL YEAR TO DATE (7/21-4/22)		FISCAL YEAR TO DATE (7/20-4/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	75,000	0	0	9	2,250,659	16	2,900,512
Research	2	313,457	3	1,434,176	44	15,527,861	43	6,882,019
Instruction	0	0	0	0	1	34,000	0	0
ALL AWARD TOTALS	3	\$ 388,457	3	\$ 1,434,176	54	\$ 17,812,520	59	\$ 9,782,531

PROPOSALS								
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Other-Public Service	0	0	1	388,218	5	2,063,665	10	4,008,074
Research	2	1,333,039	5	4,242,285	38	21,430,287	48	88,042,841
ALL PROPOSAL TOTALS	2	\$ 1,333,039	6	\$ 4,630,503	43	\$ 23,493,952	58	\$ 92,050,915

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April 2022
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VP FOR BUDGET & PLANNING-OFFIC

	April 2022		April 2021		FISCAL YEAR TO DATE (7/21-4/22)		FISCAL YEAR TO DATE (7/20-4/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Instruction	0	0	0	0	0	0	1	275,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 275,000

VP FOR RESEARCH

	April 2022		April 2021		FISCAL YEAR TO DATE (7/21-4/22)		FISCAL YEAR TO DATE (7/20-4/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	699,988	0	0
Research	0	0	0	0	5	1,390,494	4	1,598,793
Instruction	0	0	0	0	1	74,993	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	7	\$ 2,165,475	4	\$ 1,598,793
PROPOSALS								
Other-Public Service	0	0	0	0	7	308,123	0	0
Research	0	0	0	0	0	0	1	301,507
Instruction	0	0	0	0	0	0	1	59,959
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	7	\$ 308,123	2	\$ 361,466

VP FOR STUDENT AFFAIRS

	April 2022		April 2021		FISCAL YEAR TO DATE (7/21-4/22)		FISCAL YEAR TO DATE (7/20-4/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	165,521	2	191,957
Instruction	0	0	1	16,570	2	666,733	3	683,303
ALL AWARD TOTALS	0	\$ 0	1	\$ 16,570	3	\$ 832,254	5	\$ 875,260
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	303,810
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 303,810

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VP INSTITUTIONAL ADVANCEMENT

	April 2022		April 2021		FISCAL YEAR TO DATE (7/21-4/22)		FISCAL YEAR TO DATE (7/20-4/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	5	3,516,254	3	1,000,000
Instruction	0	0	0	0	0	0	1	164,940
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	5	\$ 3,516,254	4	\$ 1,164,940
PROPOSALS								
Other-Public Service	0	0	1	3,299,887	4	207,503	2	3,949,887
Research	0	0	0	0	0	0	1	28,747
Instruction	0	0	0	0	0	0	1	0
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 3,299,887	4	\$ 207,503	4	\$ 3,978,634
Grand Total Awards	249	95,903,858	263	42,438,311	244	579,229,756	2445	539,930,412
Grand Total Proposals	199	117,570,966	277	182,745,844	2486	1,796,019,298	2694	2,105,432,039