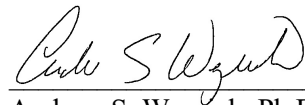


BOARD OF TRUSTEES
September 2021
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	September 2021		September 2020		FISCAL YEAR TO DATE (7/21-9/21)		FISCAL YEAR TO DATE (7/20-9/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	195	65,939,677	232	88,907,203	629	165,893,468	655	199,289,700
Clinical	22	2,865,469	20	2,355,260	92	12,998,545	75	16,629,775
Instruction	16	1,810,978	15	1,989,550	73	14,437,534	64	12,648,022
Other-Public Service	41	14,398,647	42	7,884,576	108	40,805,465	119	19,593,821
ALL AWARD TOTALS	274	\$ 85,014,771	309	\$ 101,136,588	902	\$ 234,135,012	913	\$ 248,161,317

	September 2021		September 2020		FISCAL YEAR TO DATE (7/21-9/21)		FISCAL YEAR TO DATE (7/20-9/20)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Research	263	200,905,003	222	151,241,044	649	503,572,442	676	479,515,604
Clinical	29	2,194,135	44	7,688,441	71	8,845,903	92	13,605,748
Instruction	8	2,291,291	6	3,209,375	23	4,249,405	14	5,469,474
Other-Public Service	43	7,249,837	25	23,152,938	80	37,898,310	56	27,998,731
ALL PROPOSAL TOTALS	343	\$ 212,640,266	297	\$ 185,291,798	823	\$ 554,566,060	838	\$ 526,589,557

TO: University of Utah President
 FROM: Andrew S. Weyrich, Ph.D., Vice President for Research
 DATE: October 20, 2021
 SUBJECT: Sponsored Projects Activity Summary – September 2021



Andrew S. Weyrich, Ph.D.
 Vice President for Research

cc: Kimberly L. Adamson Laura Marks
 Cathy Anderson Jason Perry
 Cynthia Best Daniel Reed

Patti Ross
 Erin W. Rothwell
 Andrew S. Weyrich
 Mark L. Winter
 Heidi D. Woodbury

BOARD OF TRUSTEES
September 2021
Section II of IV -- AWARDS BY SPONSOR

	September 2021			September 2020			FISCAL YEAR TO DATE (7/21-9/21)			FISCAL YEAR TO DATE (7/20-9/20)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	151	\$70,812,734	\$ 807,340	155	\$83,121,971	\$ -61,726	428	\$175,764,441	\$ 870,540	474	\$190,341,430	\$ 51,978
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	0	0	0
US CHAMBER OF COMMERCE	0	0	0	1	100,000	0	0	0	0	1	100,000	0
US DEPARTMENT OF VETERANS A	10	386,957	0	29	1,007,712	0	27	1,070,987	33,200	74	2,711,926	14,974
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	6	583,680	0	2	273,587	0	12	1,737,469	0	7	1,348,579	30,730
NATIONAL SCIENCE FOUNDATION	25	10,476,401	0	12	6,859,359	0	73	23,272,148	0	68	22,763,119	0
US DEPARTMENT OF DEFENSE	6	4,160,856	0	6	2,437,313	0	12	10,864,094	0	21	14,688,979	0
US DEPARTMENT OF EDUCATION	1	240,079	0	1	247,521	0	5	1,154,097	0	5	1,760,974	0
US DEPARTMENT OF ENERGY	11	388,914	807,340	13	37,608,172	-61,726	33	7,327,549	837,340	30	42,205,478	6,274
US DEPARTMENT OF HEALTH & H	85	46,171,078	0	85	32,274,009	0	246	111,631,528	0	246	97,639,385	0
US DEPARTMENT OF TRANSPORTA	0	0	0	1	884,000	0	1	4,212,000	0	3	3,985,390	0
US DEPARTMENT OF AGRICULTUR	1	50,758	0	1	243,413	0	4	407,792	0	4	563,748	0
US DEPARTMENT OF COMMERCE	0	0	0	2	1,117,499	0	4	476,287	0	6	1,627,058	0
US DEPARTMENT OF THE INTERI	2	163,270	0	2	69,386	0	4	421,086	0	6	264,473	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	4	8,190,741	0	0	0	0	7	13,189,404	0	3	682,321	0

BOARD OF TRUSTEES
September 2021
Section II of IV -- AWARDS BY SPONSOR

	September 2021			September 2020			FISCAL YEAR TO DATE (7/21-9/21)			FISCAL YEAR TO DATE (7/20-9/20)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	15	\$ 909,556	\$ 338,994	15	\$4,171,309	\$ 712,178	62	\$ 4,489,444	\$5,210,108	45	\$ 6,947,951	\$2,829,741
Local Government	2	\$ 100,000	\$ 93,000	1	\$ 17,374	\$ 0	6	\$ 422,956	\$ 93,000	3	\$ 63,011	\$ 0
Other Government Agency	1	\$ 33,700	\$ 0	0	\$ 0	\$ 0	1	\$ 33,700	\$ 0	1	\$ 35,000	\$ 0
Association and Foundation	22	\$ 984,584	\$1,329,081	39	\$3,479,707	\$ 950,968	102	\$ 5,354,439	\$4,241,821	108	\$10,759,468	\$1,759,666
For-Profit	3	0	912,939	1	1,350,428	0	4	12,801	912,939	4	1,411,467	55,929
Non-Profit	19	984,584	416,142	38	2,129,279	950,968	98	5,341,638	3,328,882	104	9,348,001	1,703,737
Hospitals	9	\$ 97,647	\$ 721,447	17	\$ 2,500	\$ 939,041	32	\$ 296,401	\$1,501,479	27	\$ 18,700	\$1,895,070
For-Profit	2	0	581,398	0	0	0	6	0	998,985	1	0	194,446
Non-Profit	7	97,647	140,049	17	2,500	939,041	26	296,401	502,494	26	18,700	1,700,624
Industry	34	\$3,726,753	\$ 407,275	38	\$2,808,469	\$1,270,359	134	\$18,804,095	\$5,625,331	126	\$18,073,433	\$3,877,968
For-Profit	34	3,726,753	407,275	38	2,808,469	1,270,359	134	18,804,095	5,625,331	126	18,073,433	3,877,968
Institutions	4	\$ 0	\$ 404,309	4	\$ 206,770	\$ 431,920	25	\$ 831,635	\$1,720,691	19	\$ 698,111	\$1,287,184
For-Profit	0	0	0	0	0	0	2	256,782	0	1	223,426	0
Non-Profit	4	0	404,309	4	206,770	431,920	23	574,853	1,720,691	18	474,685	1,287,184
Internal	0	\$ 0	\$ 0	1	\$ -24,900	\$ 0	0	\$ 0	\$ 0	4	\$ 53,100	\$ 0
Non-Profit	0	0	0	1	-24,900	0	0	0	0	4	53,100	0
Universities	36	\$1,581,680	\$2,666,670	39	\$ 598,330	\$2,512,318	112	\$ 2,493,086	\$6,381,845	106	\$ 1,967,137	\$7,502,370
For-Profit	1	0	30,996	1	0	67,558	2	0	7,869	1	0	67,558
Non-Profit	35	1,581,680	2,635,674	38	598,330	2,444,760	110	2,493,086	6,373,976	105	1,967,137	7,434,812
GRAND TOTALS	274	\$ 78,246,654	\$ 6,768,116	309	\$ 94,381,530	\$ 6,755,058	902	\$208,490,197	\$ 25,644,815	913	\$228,957,340	\$ 19,203,977

BOARD OF TRUSTEES
September 2021
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	September 2021		September 2020		FISCAL YEAR TO DATE (7/21-9/21)		FISCAL YEAR TO DATE (7/20-9/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
CLIN & TRANS SCI INSTITUTE								
CLINICAL RESEARCH SERVICE	0	0	0	0	1	408,100	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 408,100	0	\$ 0
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	3	178,510	1	91,866	6	385,428	3	191,866
Totals	3	\$ 178,510	1	\$ 91,866	6	\$ 385,428	3	\$ 191,866
COLLEGE OF EDUCATION								
EDUCATIONAL LEADERSHIP&POL	1	27,028	1	79,054	1	27,028	1	79,054
EDUCATIONAL PSYCHOLOGY	2	169,364	4	801,050	6	1,578,008	5	821,675
SPECIAL EDUCATION	1	240,079	1	247,521	6	630,872	2	249,196
Totals	4	\$ 436,471	6	\$ 1,127,625	13	\$ 2,235,908	8	\$ 1,149,925
COLLEGE OF ENGINEERING								
BIOMEDICAL ENGINEERING	4	544,152	1	69,926	10	1,349,330	1	69,926
CENTER FOR NUCLEAR ENG PRO	2	280,880	0	0	2	280,880	0	0
CHEMICAL ENGINEERING	0	0	4	1,633,359	4	756,218	13	3,030,399
CIVIL AND ENVIRONMENTAL EN	14	9,232,732	8	200,285	27	10,337,815	19	1,201,369
ELECT & COMPUTER ENGINEERI	3	587,443	8	410,457	15	3,168,187	23	2,584,757
ENTERTAINMENT ARTS ENGINEE	1	120,721	1	73,882	3	429,261	1	73,882
MATERIAL SCIENCE AND ENGIN	1	60,000	1	49,911	2	85,000	2	265,892
MECHANICAL ENGINEERING	3	871,171	3	835,670	10	2,631,312	20	4,241,853
SCHOOL OF COMPUTING	8	2,986,485	7	5,414,806	14	5,921,475	21	8,411,639
Totals	36	\$ 14,683,584	33	\$ 8,688,296	87	\$ 24,959,478	100	\$ 19,879,717
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	1	211,000	0	0	1	211,000	0	0
PIONEER THEATRE COMPANY	0	0	1	50,000	2	1,267,839	1	50,000
UTAH PRESENTS	1	20,000	0	0	3	750,936	0	0
VIRGINIA TANNER CREATIVE D	1	62,100	0	0	1	62,100	1	70,000
Totals	3	\$ 293,100	1	\$ 50,000	7	\$ 2,291,875	2	\$ 120,000
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	3	335,563	2	1,381,174
HEALTH & KINESIOLOGY	3	471,199	0	0	7	778,459	3	270,250
HEALTH PROMOTION AND EDUCA	0	0	0	0	1	83,517	0	0
NUTRITION & INTEGRATIVE PH	0	0	0	0	3	629,737	6	2,300,475
OCCUPATIONAL/RECREATIONAL	1	558,511	0	0	1	558,511	0	0
PARKS RECREATION AND TOURI	1	13,763	0	0	2	133,763	2	60,581
PHYSICALTHER/ATHLETICTRAIN	3	1,858,452	8	2,249,027	8	2,150,285	13	2,389,767
Totals	8	\$ 2,901,925	8	\$ 2,249,027	25	\$ 4,669,835	26	\$ 6,402,247

BOARD OF TRUSTEES
September 2021
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	September 2021		September 2020		FISCAL YEAR TO DATE (7/21-9/21)		FISCAL YEAR TO DATE (7/20-9/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	0	0	1	158,000	2	243,274
ASIAN STUDIES PROGRAM	0	0	0	0	2	460,236	2	882,119
COLLEGE OF HUMANITIES-DEAN	0	0	0	0	1	60,000	0	0
COMMUNICATION	1	5,998	1	-24,900	3	381,896	2	35,100
ENGLISH	0	0	0	0	2	63,250	0	0
LATIN AMERICAN STUDIES PRO	0	0	0	0	1	238,000	1	238,000
PHILOSOPHY	1	173,338	0	0	1	173,338	0	0
Totals	2	\$ 179,336	1	\$ -24,900	11	\$ 1,534,720	7	\$ 1,398,493
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	1	33,280	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 33,280	0	\$ 0
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	7	690,099	3	161,765	27	3,195,066	15	1,863,540
GEOLOGY & GEOPHYSICS	1	229,403	2	360,804	11	1,800,830	8	997,073
METALLURGICAL ENGINEERING	0	0	1	101,656	4	207,572	5	311,008
MINES AND EARTH SCIENCES-D	0	0	0	0	1	2,356,250	1	2,356,250
MINING ENGINEERING	0	0	0	0	1	100,000	2	152,111
SEISMOGRAPH STATIONS	2	163,270	1	-29,051	2	163,270	2	72,949
Totals	10	\$1,082,772	7	\$ 595,174	46	\$ 7,822,988	33	\$ 5,752,931
COLLEGE OF NURSING								
CON NURSING	4	-147,706	3	257,074	9	1,617,695	10	1,959,649
Totals	4	\$ -147,706	3	\$ 257,074	9	\$ 1,617,695	10	\$ 1,959,649
COLLEGE OF PHARMACY								
ADD PROGRAM	1	968,419	0	0	1	968,419	1	4,145,226
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	1	85,904	0	0
COLLEGE OF PHARMACY	0	0	0	0	1	381,250	0	0
CTR FOR CONTROLLED CHEM DE	0	0	0	0	0	0	1	1,509,750
MEDICINAL CHEMISTRY	1	289,750	1	324,063	5	1,160,229	6	1,820,743
PHARMACEUTICAL CHEMISTRY	0	0	1	24,750	2	83,500	2	26,950
PHARMACOLOGY AND TOXICOLOG	3	929,728	2	474,161	5	1,056,492	6	1,268,010
PHARMACOTHERAPY	1	54,197	1	54,900	3	96,117	4	120,196
PHARMACOTHERAPY OUTCOME RE	0	0	0	0	3	1,141,546	4	545,978
UTAH POISON CONTROL CENTER	2	113,100	2	181,389	4	2,013,008	2	181,389
Totals	8	\$2,355,194	7	\$1,059,263	25	\$ 6,986,465	26	\$ 9,618,242

BOARD OF TRUSTEES
September 2021
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	September 2021		September 2020		FISCAL YEAR TO DATE (7/21-9/21)		FISCAL YEAR TO DATE (7/20-9/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
CENTER FOR SCIENCE & MATH	0	0	1	206,770	0	0	1	206,770
CHEMISTRY	7	5,590,790	7	3,017,276	26	9,310,269	23	10,559,991
COLLEGE OF SCIENCE	0	0	0	0	1	149,951	0	0
MATHEMATICS	1	365,725	0	0	9	1,750,998	7	1,104,180
PHYSICS AND ASTRONOMY	0	0	0	0	0	0	2	566,926
PHYSICS ASTRO FACULTY FUND	3	1,010,735	4	842,288	15	4,168,426	9	1,801,723
SCHOOL OF BIOLOGICAL SCIEN	2	116,390	6	990,454	18	4,056,372	20	4,735,621
Totals	13	\$7,083,640	18	\$5,056,788	69	\$19,436,016	62	\$18,975,211
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	3	310,220	0	0	3	310,220	2	32,260
ECONOMIC EVALUATION UNIT	0	0	0	0	0	0	2	240,576
GEOGRAPHY DEPARTMENT	4	230,400	1	66,955	7	568,882	4	233,864
POLITICAL SCIENCE DEPARTME	1	30,000	0	0	1	30,000	0	0
PSYCHOLOGY DEPARTMENT	2	665,510	2	406,653	5	940,719	7	926,028
SOCIOLOGY DEPARTMENT	4	1,229,250	1	471,822	6	1,317,072	3	579,996
Totals	14	\$2,465,380	4	\$ 945,430	22	\$ 3,166,893	18	\$ 2,012,724
COLLEGE OF SOCIAL WORK								
C-MIIND	0	0	1	32,200	3	5,188,916	2	54,479
CSW SOCIAL RESEARCH INSTIT	0	0	0	0	2	85,455	2	109,050
CSW TRANSLATIONAL RESEARCH	0	0	1	208,635	1	657,721	3	1,278,033
UTAH CRIMINAL JUSTICE CENT	5	319,340	1	60,000	8	640,355	1	60,000
Totals	5	\$ 319,340	3	\$ 300,835	14	\$ 6,572,447	8	\$ 1,501,562
HSC CORE RESEARCH FACILITIES								
HSC CORE RESRCH FACILITY O	0	0	0	0	0	0	1	517,163
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 517,163
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	0	0	1	30,100
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 30,100
OFFICE FOR GLOBAL ENGAGEMENT								
OFFICE FOR GLOBAL ENGAGEME	0	0	0	0	1	35,000	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 35,000	0	\$ 0

BOARD OF TRUSTEES
September 2021
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	September 2021		September 2020		FISCAL YEAR TO DATE (7/21-9/21)		FISCAL YEAR TO DATE (7/20-9/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
CENTER FOR MEDICAL INNOVAT	0	0	0	0	1	5,000	1	58,935
CVRTI	2	8,331	7	379,058	17	1,142,128	8	452,708
HUNTSMAN CANCER INSTITUTE	22	8,300,528	37	7,167,842	77	22,857,079	95	22,811,558
MOLECULAR MEDICINE PROGRAM	4	1,260,506	1	1,250	8	1,673,407	7	1,012,496
OB/GYN WOMAN & CHILD INSTI	1	991,250	1	23,828	2	1,234,597	1	23,828
PEDIATRICS WOMAN & CHILD I	0	0	0	0	10	3,744,756	3	3,660,042
SOD - RESEARCH	0	0	1	-362,188	0	0	2	0
UTAH TELEHEALTH NETWORK	0	0	0	0	0	0	1	325,000
Totals	29	\$10,560,615	47	\$7,209,790	115	\$30,656,967	118	\$28,344,567
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	1	54,419	3	35,107,513	5	138,519	9	36,004,654
Totals	1	\$ 54,419	3	\$35,107,513	5	\$ 138,519	9	\$36,004,654
PRESIDENT								
CHIEF FINANCIAL OFFICER	0	0	1	1,176,828	1	-73,882	1	1,176,828
Totals	0	\$ 0	1	\$1,176,828	1	\$ -73,882	1	\$ 1,176,828
SCHOOL OF BUSINESS								
ENTREPRENEURSHIP & STRATEG	0	0	0	0	0	0	1	75,000
SORENSEN IMPACT CENTER	0	0	1	600,000	0	0	1	600,000
THE POLICY INSTITUTE	0	0	1	100,000	4	201,224	4	208,555
Totals	0	\$ 0	2	\$ 700,000	4	\$ 201,224	6	\$ 883,555
SCHOOL OF DENTISTRY								
SOD - RESEARCH	0	0	0	0	0	0	1	350,000
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 350,000
SCHOOL OF MEDICINE-OPERATIONS								
ALZHEIMER'S CENTER	2	795,733	0	0	4	1,593,720	2	2,665,597
ANESTHESIOLOGY - RESEARCH	2	860,930	2	858,183	3	1,660,930	2	858,183
ANGELUCCI RESEARCH	2	610,706	2	577,325	2	610,706	2	577,325
BAEHR RESEARCH	1	610,000	1	610,001	1	610,000	1	610,001
BIOCHEMISTRY RESEARCH	5	1,976,270	7	1,032,955	16	8,726,998	20	9,292,001
BIOMEDICAL INFORMATICS RES	0	0	3	244,448	3	1,537,646	8	2,536,737
BIOSTATISTICS RESEARCH	0	0	0	0	1	13,440	0	0
CARD ADLT RSCH ACTVY & CN	0	0	0	0	0	0	2	195,839
CARDIO ADULT RESEARCH GRAN	0	0	1	229,440	1	-0	1	229,440
CARDIO PEDS RESEARCH GRANT	0	0	0	0	1	3,980	0	0
CLIN & TRANS SCIENCE INST	0	0	3	894,553	1	9,760	4	932,678
CLINICAL PATHOLOGY	0	0	1	5,000	0	0	1	5,000
CLINICAL TRIALS OFFICE	1	46,329	2	54,992	7	394,259	6	177,402
CTR FOR INTRAOCULAR LENS S	0	0	0	0	1	21,530	3	110,327
CVRTI	0	0	0	0	0	0	1	599,031

BOARD OF TRUSTEES
September 2021
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	September 2021		September 2020		FISCAL YEAR TO DATE (7/21-9/21)		FISCAL YEAR TO DATE (7/20-9/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
DBMI FACULTY RESEARCH	2	151,321	0	0	6	684,150	2	176,000
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	1	79,596	3	1,265,485
DEPT OF PED RESEARCH PILOT	0	0	0	0	1	65,000	2	1,550,000
DERM RESEARCH	2	113,062	1	44,373	6	399,758	4	1,030,846
DFPM-CTRS COMM HLTH (CCHIO	0	0	1	95,454	0	0	1	95,454
DFPM-DIVISION OF PUBLIC HE	0	0	1	807,448	1	18,545	1	807,448
DIAGNOSTIC NEUROIMAGING	1	30,000	1	488,953	3	3,248,840	8	740,087
DIV OF CARDIOVASCULAR MEDI	5	552,188	6	390,312	10	1,532,129	17	2,527,032
DIVISION OF EPIDEMIOLOGY	13	6,452,614	17	1,095,842	24	8,810,385	48	6,757,988
EMERGENCY RESEARCH GRANTS	0	0	1	268,234	2	327,821	3	711,621
EMRGNCY RSCH ACTIVITY & CN	0	0	1	12,036	0	0	1	12,036
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	1	55,000	0	0
ENT RESEARCH GRANTS	0	0	2	60,053	3	114,837	4	124,052
ENT RSCH ACTIVITY & CNTRCT	0	0	0	0	0	0	1	8,046
EPILEPSY	0	0	1	40,950	0	0	1	40,950
FAMILY MEDICINE RESEARCH	1	30,000	0	0	2	454,529	1	19,000
GASTROENTEROLOGY	3	668,564	3	361,865	6	1,202,408	12	1,563,110
GEN SURG RSCH ACTIVITY & CN	0	0	0	0	0	0	1	121,128
GEN SURGERY RESEARCH GRANT	0	0	0	0	2	333,254	0	0
GENERAL INTERNAL MEDICINE	0	0	0	0	3	881,196	0	0
GENERAL PEDIATRICS	2	152,420	0	0	6	960,067	2	182,970
GENETIC SCIENCE LEARNING C	2	1,899,222	0	0	2	1,899,222	1	251,793
GERIATRICS	4	773,695	11	1,033,994	8	1,221,756	15	1,984,452
HARTNETT RESEARCH	1	370,398	2	513,409	2	406,147	2	513,409
HEMATOLOGY	3	1,186,601	4	3,284,926	5	1,992,598	6	3,764,719
HRSA GRANT - MED STUDENT T	0	0	0	0	1	1,750,000	0	0
HSIR RESEARCH	2	59,114	1	-41,091	3	76,995	2	71,033
HUMAN GENETICS	0	0	0	0	0	0	1	24,934
HUMAN GENETICS - C. CHOW	0	0	0	0	1	381,250	1	381,250
HUMAN GENETICS - N. CLARK	0	0	0	0	2	657,770	0	0
HUMAN GENETICS-A.QUINLAN	0	0	2	387,828	0	0	3	845,328
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	1	190,625	0	0
HUMAN GENETICS-G. KARDON	0	0	0	0	1	133,920	1	133,920
HUMAN GENETICS-G. STANFIEL	0	0	0	0	1	537,275	0	0
HUMAN GENETICS-GABOR MARTH	0	0	1	755,943	0	0	2	1,441,394
HUMAN GENETICS-KRISTEN KWA	1	16,278	0	0	1	16,278	1	32,040
HUMAN GENETICS-LYNN JORDE	0	0	0	0	1	604,907	1	544,826
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	0	0	1	476,270
HUMAN GENETICS-NELS ELDE	1	2,500	0	0	1	2,500	1	50,000
HWANG RESEARCH	0	0	0	0	0	0	1	13,571
INFECTIOUS DISEASE	0	0	3	812,750	6	1,597,754	7	1,605,248
INTERNAL MEDICINE	0	0	0	0	1	51,051	0	0
MICROBIOLOGY & IMMUNOLOGY	4	1,447,889	1	70,781	14	4,317,226	9	2,198,017
MOLECULAR MEDICINE PROGRAM	0	0	0	0	3	999,923	6	1,675,809
NEPHROLOGY	3	1,038,070	4	733,631	12	3,377,350	12	2,316,705
NEUROBIOLOGY LABS	4	1,668,264	3	512,385	15	4,294,971	13	3,074,796
NEUROIMMUNOLOGY	2	3,094,381	0	0	5	3,200,399	0	0
NEUROLOGY	0	0	1	40,950	1	155,715	1	40,950
NEUROLOGY TRANSLATIONAL RS	2	1,779,339	1	76,250	3	2,110,745	1	76,250
NEUROMUSCULAR	2	306,861	1	116,914	6	751,262	2	269,414
NEUROSURGERY	2	66,340	2	1,689,970	8	568,639	3	2,109,342

BOARD OF TRUSTEES
September 2021
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	September 2021		September 2020		FISCAL YEAR TO DATE (7/21-9/21)		FISCAL YEAR TO DATE (7/20-9/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
NIEHS HAZMAT CENTER	0	0	1	58,418	0	0	1	58,418
NOUDOOST RESEARCH	0	0	0	0	1	350,750	1	350,750
OB/GYN FAMILY PLANNING	1	157,056	1	216,621	5	626,757	3	1,066,905
OB/GYN GEN OBSTETRIC & GYN	1	708,048	0	0	1	708,048	0	0
OB/GYN MATERNAL-FETAL MED	1	42,537	3	347,905	4	828,620	8	1,012,822
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	0	0	1	35,805
OEH DIVISION-RESEARCH	0	0	0	0	1	4,545,548	1	901,078
OPHTHALMOLOGY-CLINICAL STU	0	0	1	25,000	1	33,041	5	466,252
OPHTHALMOLOGY-RESEARCH	0	0	0	0	1	223,741	2	604,676
ORTHOPAEDIC SURGERY OPERAT	2	793,303	6	617,630	7	975,693	18	6,295,601
OWEN RESEARCH	0	0	0	0	1	165,629	1	165,629
PA DIVISION-RESEARCH	1	141,338	0	0	1	141,338	1	299,262
PATHOLOGY	1	1,182,400	0	0	1	1,182,400	0	0
PEDIATRIC BEHAVIORAL HEALT	0	0	1	15,680	1	15,680	1	15,680
PEDIATRIC CARDIOLOGY	2	42,519	2	67,686	5	826,999	4	828,941
PEDIATRIC CRITICAL CARE	0	0	7	1,080,404	12	1,296,674	16	3,143,556
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	3	50,824	3	33,747
PEDIATRIC GASTROENTEROLOGY	1	61,999	1	67,766	2	69,999	4	154,441
PEDIATRIC GENETICS	9	544,021	3	495,000	24	3,185,085	10	2,848,364
PEDIATRIC HEMATOLOGY/ONCOL	0	0	2	18,308	4	37,950	2	18,308
PEDIATRIC HOSPITAL MEDICIN	0	0	0	0	1	124,529	1	112,980
PEDIATRIC INFECTIOUS DISEA	1	81,119	1	66,920	2	114,005	2	90,100
PEDIATRIC NEONATOLOGY	0	0	1	156,490	3	388,065	2	387,244
PEDIATRIC NEUROLOGY	0	0	0	0	4	694,364	4	170,671
PEDIATRIC PULMONOLOGY	0	0	0	0	3	319,282	2	255,673
PEDIATRIC RESEARCH EDUCATI	0	0	0	0	1	262,278	1	262,278
PEDIATRIC RESEARCH ENTERPR	0	0	1	1,348,316	0	0	1	1,348,316
PEDIATRIC RHEUMATOLOGY	0	0	1	4,160	3	34,244	1	4,160
PEDIATRIC S & H FAMILIES	0	0	0	0	1	83,640	1	600,001
PEDIATRIC SURGERY DIVISION	1	39,163	0	0	1	39,163	0	0
PEDIATRICS WOMAN & CHILD I	2	4,912,157	4	6,352,039	4	9,915,083	7	10,276,469
PEDS CLINICAL PHARMACOLOGY	0	0	0	0	1	60,000	1	3,959
PEDS SURG RSCH ACTVTY & CN	0	0	0	0	1	24,000	0	0
PEDS SURGERY RESEARCH GRAN	1	15,508	0	0	2	175,650	0	0
PH DIVISION-RESEARCH	4	469,883	4	1,605,120	12	3,624,080	8	2,716,206
PHS CHAIRWOMAN	0	0	0	0	0	0	1	1,188,646
PHS-HEALTH SYS INNO & RSRC	0	0	0	0	1	22,561	2	37,287
PHYSICAL MED & REHAB - OPE	0	0	1	108,501	5	452,846	6	365,776
PLASTIC SURG RESEARCH GRAN	0	0	0	0	2	68,250	2	749,755
POPULATION HEALTH SCIENCES	2	257,461	1	159,285	4	963,777	4	886,926
PSYCHIATRY - RESEARCH	2	511,195	2	1,050,223	16	3,160,343	10	2,468,140
PULMONARY	6	1,781,803	4	278,959	12	2,517,871	14	1,274,050
PULST/SCOLES RESEARCH	0	0	0	0	1	150,000	1	534,368
RADIOLOGY RESEARCH	5	146,875	0	0	8	318,014	6	1,116,093
RHEUMATOLOGY	0	0	0	0	0	0	3	273,980
SOM CURRICULUM	0	0	0	0	0	0	1	30,000
SOM GLOBAL HEALTH EDUCATIO	0	0	0	0	1	0	0	0
SURGERY RESEARCH	0	0	0	0	2	435,652	0	0
TBI AND CONCUSSION CENTER	0	0	2	67,707	3	843,828	4	127,864
TIAN RESEARCH	0	0	2	441,810	1	369,812	3	505,260
UREAD CENTER	2	1,361,477	0	0	3	2,222,810	0	0

BOARD OF TRUSTEES
September 2021
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	September 2021		September 2020		FISCAL YEAR TO DATE (7/21-9/21)		FISCAL YEAR TO DATE (7/20-9/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>URO ADLT RSCH ACIVITY & CN</i>	0	0	0	0	2	246,308	0	0
<i>URO ADULT RESEARCH GRANTS</i>	2	204,680	2	80,602	4	280,331	3	110,602
<i>URO ANDROLOGY RESEARCH GRA</i>	1	762,315	0	0	1	762,315	0	0
<i>UROLOGY PED RESEARCH GRANT</i>	0	0	0	0	0	0	1	20,478
<i>UTAH CANCER REGISTRY</i>	0	0	1	8,508	0	0	4	172,986
<i>VASCULAR NEUROLOGY</i>	1	305,000	0	0	4	408,191	1	305,000
<i>VASCULAR RESEARCH GRANTS</i>	0	0	0	0	0	0	1	50,218
<i>VASCULAR RSCH ACIVITY & CN</i>	0	0	0	0	1	2,500	0	0
<i>VINBERG RESEARCH</i>	0	0	1	408,514	1	383,915	2	413,514
<i>YANG RESEARCH</i>	0	0	0	0	1	81,234	1	381,250
Totals	124	\$41,280,946	150	\$33,308,628	409	\$110,460,478	441	\$105,958,767
SR VP ACADEMIC AFFAIRS - OPER								
<i>CONTINUING ED & COMUNITY EN</i>	0	0	1	290,740	2	940,964	2	810,066
<i>FIRST GENERATION PROGRAMS</i>	1	100,000	0	0	1	100,000	0	0
<i>NATURAL HISTORY MUSEUM OF</i>	0	0	3	799,386	2	895,156	7	1,314,148
<i>OUTREACH AND ENGAGEMENT</i>	0	0	0	0	0	0	1	35,000
<i>SCIENT COMP & IMAG INSTIT-</i>	5	673,573	7	1,132,944	17	3,686,258	17	2,296,363
<i>UCL DIGITAL LEARNING EXP</i>	0	0	0	0	0	0	1	69,925
<i>UTAH TELEHEALTH NETWORK</i>	1	325,000	0	0	1	325,000	0	0
Totals	7	\$1,098,573	11	\$2,223,070	23	\$ 5,947,378	28	\$ 4,525,502
VP FOR RESEARCH								
<i>UIT CTR HIGH PERF COMPUTIN</i>	0	0	0	0	1	149,307	0	0
<i>UTAH CENTER FOR VOCOLOGY</i>	0	0	1	198,759	2	736,934	1	198,759
Totals	0	\$ 0	1	\$ 198,759	3	\$ 886,241	1	\$ 198,759
VP FOR STUDENT AFFAIRS								
<i>CHILD CARE & FAMILY RESOUR</i>	0	0	1	165,522	1	273,399	1	165,522
<i>TRIO - GOV. EDUC. GRANTS</i>	0	0	0	0	0	0	1	393,334
Totals	0	\$ 0	1	\$ 165,522	1	\$ 273,399	2	\$ 558,856
VP INSTITUTIONAL ADVANCEMENT								
<i>PBS UTAH</i>	1	2,000	0	0	1	2,000	0	0
<i>RED BUTTE GARDEN & ARBORET</i>	2	186,671	1	650,000	3	3,486,559	1	650,000
Totals	3	\$ 188,671	1	\$ 650,000	4	\$ 3,488,559	1	\$ 650,000
Grand Totals	274	\$85,014,771	309	\$101,136,588	902	\$234,135,012	913	\$248,161,317

BOARD OF TRUSTEES
September 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

CHIEF FINANCIAL OFFICER

	September 2021		September 2020		FISCAL YEAR TO DATE (7/21-9/21)		FISCAL YEAR TO DATE (7/20-9/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	1	20,000	0	0	1	20,000	0	0
ALL PROPOSAL TOTALS	1	\$ 20,000	0	\$ 0	1	\$ 20,000	0	\$ 0

CLIN & TRANS SCI INSTITUTE

	September 2021		September 2020		FISCAL YEAR TO DATE (7/21-9/21)		FISCAL YEAR TO DATE (7/20-9/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	408,100	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 408,100	0	\$ 0

	September 2021		September 2020		FISCAL YEAR TO DATE (7/21-9/21)		FISCAL YEAR TO DATE (7/20-9/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Clinical	0	0	0	0	1	408,100	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 408,100	0	\$ 0

COLLEGE OF ARCHITECTURE & PLAN

	September 2021		September 2020		FISCAL YEAR TO DATE (7/21-9/21)		FISCAL YEAR TO DATE (7/20-9/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	3	178,510	1	91,866	6	385,428	2	116,866
Instruction	0	0	0	0	0	0	1	75,000
ALL AWARD TOTALS	3	\$ 178,510	1	\$ 91,866	6	\$ 385,428	3	\$ 191,866

	September 2021		September 2020		FISCAL YEAR TO DATE (7/21-9/21)		FISCAL YEAR TO DATE (7/20-9/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	1	41,455	1	560,979	1	41,455
Research	2	104,146	1	128,331	13	693,209	3	253,536
Instruction	0	0	0	0	2	31,465	1	75,000
ALL PROPOSAL TOTALS	2	\$ 104,146	2	\$ 169,786	16	\$ 1,285,653	5	\$ 369,991

BOARD OF TRUSTEES
September 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF EDUCATION

	September 2021		September 2020		FISCAL YEAR TO DATE (7/21-9/21)		FISCAL YEAR TO DATE (7/20-9/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	6,875	0	0	2	27,500
Research	3	196,392	2	214,829	6	872,664	2	214,829
Instruction	1	240,079	3	905,921	7	1,363,244	4	907,596
ALL AWARD TOTALS	4	\$ 436,471	6	\$ 1,127,625	13	\$ 2,235,908	8	\$ 1,149,925
PROPOSALS								
Research	3	3,861,240	1	99,131	6	5,411,534	9	11,797,152
Instruction	0	0	0	0	2	38,544	1	1,675
ALL PROPOSAL TOTALS	3	\$ 3,861,240	1	\$ 99,131	8	\$ 5,450,078	10	\$ 11,798,827

COLLEGE OF ENGINEERING

	September 2021		September 2020		FISCAL YEAR TO DATE (7/21-9/21)		FISCAL YEAR TO DATE (7/20-9/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	8,223,300	3	808,218	6	9,498,232	8	1,881,345
Research	33	6,460,284	30	7,880,078	78	14,894,124	92	17,998,372
Instruction	0	0	0	0	3	567,122	0	0
ALL AWARD TOTALS	36	\$ 14,683,584	33	\$ 8,688,296	87	\$ 24,959,478	100	\$ 19,879,717
PROPOSALS								
Clinical	0	0	1	9,998	0	0	1	9,998
Other-Public Service	1	398,978	3	1,209,777	3	26,361,862	7	2,975,402
Research	47	26,959,505	54	23,054,441	143	79,534,492	164	86,876,024
Instruction	3	441,820	0	0	4	459,320	0	0
ALL PROPOSAL TOTALS	51	\$ 27,800,303	58	\$ 24,274,216	150	\$ 106,355,674	172	\$ 89,861,424

COLLEGE OF FINE ARTS

	September 2021		September 2020		FISCAL YEAR TO DATE (7/21-9/21)		FISCAL YEAR TO DATE (7/20-9/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	293,100	1	50,000	7	2,291,875	2	120,000
ALL AWARD TOTALS	3	\$ 293,100	1	\$ 50,000	7	\$ 2,291,875	2	\$ 120,000
PROPOSALS								
Other-Public Service	0	0	2	705,537	3	349,458	5	912,037
Research	0	0	0	0	0	0	1	51,240
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 705,537	3	\$ 349,458	6	\$ 963,277

BOARD OF TRUSTEES
September 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF HEALTH

	September 2021		September 2020		FISCAL YEAR TO DATE (7/21-9/21)		FISCAL YEAR TO DATE (7/20-9/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	100,000	0	0	4	286,453	0	0
Research	5	2,619,798	7	2,095,567	18	4,007,114	24	6,197,343
Instruction	2	182,127	1	153,460	3	376,268	2	204,904
ALL AWARD TOTALS	8	\$ 2,901,925	8	\$ 2,249,027	25	\$ 4,669,835	26	\$ 6,402,247
PROPOSALS								
Research	7	7,093,567	7	5,310,989	16	17,799,534	22	14,640,851
ALL PROPOSAL TOTALS	7	\$ 7,093,567	7	\$ 5,310,989	16	\$ 17,799,534	22	\$ 14,640,851

COLLEGE OF HUMANITIES

	September 2021		September 2020		FISCAL YEAR TO DATE (7/21-9/21)		FISCAL YEAR TO DATE (7/20-9/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	3,250	0	0
Research	2	179,336	1	-24,900	7	890,851	2	35,100
Instruction	0	0	0	0	3	640,619	5	1,363,393
ALL AWARD TOTALS	2	\$ 179,336	1	\$ -24,900	11	\$ 1,534,720	7	\$ 1,398,493
PROPOSALS								
Research	2	670,830	0	0	6	1,102,506	2	651,146
Instruction	1	51,680	0	0	1	51,680	0	0
ALL PROPOSAL TOTALS	3	\$ 722,510	0	\$ 0	7	\$ 1,154,186	2	\$ 651,146

COLLEGE OF LAW

	September 2021		September 2020		FISCAL YEAR TO DATE (7/21-9/21)		FISCAL YEAR TO DATE (7/20-9/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	33,280	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 33,280	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	1	11,550	2	61,880	1	11,550
Research	0	0	1	36,600	0	0	2	70,859
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 48,150	2	\$ 61,880	3	\$ 82,409

BOARD OF TRUSTEES
September 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF MINES & EARTH SCIENCES

	September 2021		September 2020		FISCAL YEAR TO DATE (7/21-9/21)		FISCAL YEAR TO DATE (7/20-9/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	143,270	0	0	2	319,270	2	125,314
Research	9	939,502	7	595,174	44	7,503,718	31	5,627,617
ALL AWARD TOTALS	10	\$ 1,082,772	7	\$ 595,174	46	\$ 7,822,988	33	\$ 5,752,931
PROPOSALS								
Other-Public Service	0	0	0	0	1	220,001	1	23,314
Research	13	5,840,773	15	4,352,001	16	6,729,150	32	10,667,707
Instruction	0	0	1	1,196,850	0	0	2	1,888,100
ALL PROPOSAL TOTALS	13	\$ 5,840,773	16	\$ 5,548,851	17	\$ 6,949,151	35	\$ 12,579,121

COLLEGE OF NURSING

	September 2021		September 2020		FISCAL YEAR TO DATE (7/21-9/21)		FISCAL YEAR TO DATE (7/20-9/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	71,484	0	0	1	71,484	0	0
Other-Public Service	1	247,277	0	0	1	247,277	0	0
Research	1	- 708,181	3	257,074	5	606,488	7	481,265
Instruction	1	241,714	0	0	2	692,446	3	1,478,384
ALL AWARD TOTALS	4	\$ -147,706	3	\$ 257,074	9	\$ 1,617,695	10	\$ 1,959,649
PROPOSALS								
Research	3	1,259,530	4	5,926,916	5	4,480,386	17	12,368,555
Instruction	0	0	0	0	0	0	1	25,000
ALL PROPOSAL TOTALS	3	\$ 1,259,530	4	\$ 5,926,916	5	\$ 4,480,386	18	\$ 12,393,555

COLLEGE OF PHARMACY

	September 2021		September 2020		FISCAL YEAR TO DATE (7/21-9/21)		FISCAL YEAR TO DATE (7/20-9/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	113,100	2	181,389	8	3,240,458	7	730,690
Research	6	2,242,094	4	784,963	17	3,746,007	18	8,794,641
Instruction	0	0	1	92,911	0	0	1	92,911
ALL AWARD TOTALS	8	\$ 2,355,194	7	\$ 1,059,263	25	\$ 6,986,465	26	\$ 9,618,242
PROPOSALS								
Clinical	0	0	0	0	1	0	0	0

BOARD OF TRUSTEES
September 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	14	8,539,844	18	10,410,812	21	15,227,351	36	22,651,469
Instruction	0	0	0	0	0	0	1	1,250,000
ALL PROPOSAL TOTALS	14	\$ 8,539,844	18	\$ 10,410,812	22	\$ 15,227,351	37	\$ 23,901,469

COLLEGE OF SCIENCE

	September 2021		September 2020		FISCAL YEAR TO DATE (7/21-9/21)		FISCAL YEAR TO DATE (7/20-9/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	206,770	1	28,000	3	562,770
Research	12	7,017,250	17	4,850,018	66	19,275,236	56	17,879,059
Instruction	1	66,390	0	0	2	132,780	3	533,382
ALL AWARD TOTALS	13	\$ 7,083,640	18	\$ 5,056,788	69	\$ 19,436,016	62	\$ 18,975,211
PROPOSALS								
Other-Public Service	0	0	0	0	1	28,000	0	0
Research	16	11,342,685	9	15,326,210	43	23,153,508	30	30,734,426
Instruction	1	143,550	0	0	3	907,227	1	25,000
ALL PROPOSAL TOTALS	17	\$ 11,486,235	9	\$ 15,326,210	47	\$ 24,088,735	31	\$ 30,759,426

COLLEGE OF SOCIAL & BEHAV SCIENCE

	September 2021		September 2020		FISCAL YEAR TO DATE (7/21-9/21)		FISCAL YEAR TO DATE (7/20-9/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	4	276,550
Research	14	2,465,380	4	945,430	20	2,972,031	13	1,730,174
Instruction	0	0	0	0	2	194,862	1	6,000
ALL AWARD TOTALS	14	\$ 2,465,380	4	\$ 945,430	22	\$ 3,166,893	18	\$ 2,012,724
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	6,480
Research	6	1,330,642	7	3,762,198	13	5,421,646	15	5,543,808
Instruction	0	0	0	0	1	157,012	0	0
ALL PROPOSAL TOTALS	6	\$ 1,330,642	7	\$ 3,762,198	14	\$ 5,578,658	16	\$ 5,550,288

COLLEGE OF SOCIAL WORK

	September 2021		September 2020		FISCAL YEAR TO DATE (7/21-9/21)		FISCAL YEAR TO DATE (7/20-9/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	4	259,340	0	0	7	580,355	1	57,300

BOARD OF TRUSTEES
September 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	1	60,000	2	92,200	6	5,334,371	6	1,235,627
Instruction	0	0	1	208,635	1	657,721	1	208,635
ALL AWARD TOTALS	5	\$ 319,340	3	\$ 300,835	14	\$ 6,572,447	8	\$ 1,501,562

PROPOSALS								
Other-Public Service	2	136,518	4	210,500	6	1,460,829	5	235,500
Research	0	0	0	0	28	25,307,653	2	5,048,465
ALL PROPOSAL TOTALS	2	\$ 136,518	4	\$ 210,500	34	\$ 26,768,482	7	\$ 5,283,965

HSC CORE RESEARCH FACILITIES

	September 2021		September 2020		FISCAL YEAR TO DATE (7/21-9/21)		FISCAL YEAR TO DATE (7/20-9/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	0	0	1	517,163
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 517,163

PROPOSALS								
Research	0	0	0	0	0	0	1	884,294
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 884,294

MARRIOTT LIBRARY

	September 2021		September 2020		FISCAL YEAR TO DATE (7/21-9/21)		FISCAL YEAR TO DATE (7/20-9/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	30,100
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 30,100

PROPOSALS								
Other-Public Service	2	281,033	0	0	4	698,636	1	292,517
ALL PROPOSAL TOTALS	2	\$ 281,033	0	\$ 0	4	\$ 698,636	1	\$ 292,517

OFFICE FOR GLOBAL ENGAGEMENT

	September 2021		September 2020		FISCAL YEAR TO DATE (7/21-9/21)		FISCAL YEAR TO DATE (7/20-9/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Instruction	0	0	0	0	1	35,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 35,000	0	\$ 0

BOARD OF TRUSTEES
September 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

OFFICE OF SR VP HEALTH SCI

	September 2021		September 2020		FISCAL YEAR TO DATE (7/21-9/21)		FISCAL YEAR TO DATE (7/20-9/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	2	505,567	4	1,268,169	20	5,965,591	16	4,839,375
Other-Public Service	0	0	1	1,250	1	3,000,000	2	326,250
Research	24	9,462,226	42	5,940,371	80	19,922,217	90	22,087,727
Instruction	3	592,822	0	0	14	1,769,159	10	1,091,215
ALL AWARD TOTALS	29	\$ 10,560,615	47	\$ 7,209,790	115	\$ 30,656,967	118	\$ 28,344,567
PROPOSALS								
Clinical	5	5,460	11	40,050	19	21,840	28	63,255
Other-Public Service	0	0	2	10,345,105	1	14,435	3	10,444,963
Research	46	36,799,169	27	11,841,875	90	105,051,562	76	77,676,356
Instruction	1	650,492	0	0	1	650,492	0	0
ALL PROPOSAL TOTALS	52	\$ 37,455,121	40	\$ 22,227,030	111	\$ 105,738,329	107	\$ 88,184,574

OFFICE OF THE PRESIDENT

	September 2021		September 2020		FISCAL YEAR TO DATE (7/21-9/21)		FISCAL YEAR TO DATE (7/20-9/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	54,419	3	35,107,513	5	138,519	9	36,004,654
ALL AWARD TOTALS	1	\$ 54,419	3	\$ 35,107,513	5	\$ 138,519	9	\$ 36,004,654
PROPOSALS								
Research	1	30,775	0	0	3	77,245	4	174,529
ALL PROPOSAL TOTALS	1	\$ 30,775	0	\$ 0	3	\$ 77,245	4	\$ 174,529

PRESIDENT

	September 2021		September 2020		FISCAL YEAR TO DATE (7/21-9/21)		FISCAL YEAR TO DATE (7/20-9/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	1	1,176,828	1	-73,882	1	1,176,828
ALL AWARD TOTALS	0	\$ 0	1	\$ 1,176,828	1	\$ -73,882	1	\$ 1,176,828
PROPOSALS								
Research	0	0	1	1,176,828	0	0	1	1,176,828
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 1,176,828	0	\$ 0	1	\$ 1,176,828

BOARD OF TRUSTEES
September 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCHOOL OF BUSINESS

	September 2021		September 2020		FISCAL YEAR TO DATE (7/21-9/21)		FISCAL YEAR TO DATE (7/20-9/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	700,000	0	0	2	700,000
Research	0	0	0	0	4	201,224	4	183,555
ALL AWARD TOTALS	0	\$ 0	2	\$ 700,000	4	\$ 201,224	6	\$ 883,555
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	0
Research	0	0	0	0	1	35,500	2	151,564
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 35,500	3	\$ 151,564

SCHOOL OF DENTISTRY

	September 2021		September 2020		FISCAL YEAR TO DATE (7/21-9/21)		FISCAL YEAR TO DATE (7/20-9/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Instruction	0	0	0	0	0	0	1	350,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 350,000

SCHOOL OF MEDICINE-OPERATIONS

	September 2021		September 2020		FISCAL YEAR TO DATE (7/21-9/21)		FISCAL YEAR TO DATE (7/20-9/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	19	2,288,418	16	1,087,091	70	6,553,370	59	11,790,400
Other-Public Service	21	4,405,589	25	4,024,426	60	16,282,492	74	11,772,525
Research	76	34,099,093	100	27,568,488	246	79,923,702	277	76,452,574
Instruction	8	487,846	9	628,623	33	7,700,914	31	5,943,268
ALL AWARD TOTALS	124	\$ 41,280,946	150	\$ 33,308,628	409	\$ 110,460,478	441	\$ 105,958,767
PROPOSALS								
Clinical	24	2,188,675	32	7,638,393	50	8,415,963	63	13,532,495
Other-Public Service	27	5,381,911	10	9,249,014	44	6,044,713	24	11,051,441
Research	97	95,551,087	72	65,808,844	231	208,077,987	243	185,495,767
Instruction	2	1,003,749	5	2,012,525	9	1,953,665	6	2,144,740
ALL PROPOSAL TOTALS	150	\$ 104,125,422	119	\$ 84,708,776	334	\$ 224,492,328	336	\$ 212,224,443

BOARD OF TRUSTEES
September 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

SR VP ACADEMIC AFFAIRS - OPER

	September 2021		September 2020		FISCAL YEAR TO DATE (7/21-9/21)		FISCAL YEAR TO DATE (7/20-9/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	425,000	4	1,090,126	5	1,505,964	9	2,167,955
Research	5	673,573	7	1,132,944	17	4,407,414	19	2,357,547
Instruction	0	0	0	0	1	34,000	0	0
ALL AWARD TOTALS	7	\$ 1,098,573	11	\$ 2,223,070	23	\$ 5,947,378	28	\$ 4,525,502
PROPOSALS								
Other-Public Service	1	667,603	1	730,000	3	1,580,723	4	1,327,637
Research	6	1,521,210	5	4,005,868	14	5,469,179	13	12,572,281
ALL PROPOSAL TOTALS	7	\$ 2,188,813	6	\$ 4,735,868	17	\$ 7,049,902	17	\$ 13,899,918

VP FOR RESEARCH

	September 2021		September 2020		FISCAL YEAR TO DATE (7/21-9/21)		FISCAL YEAR TO DATE (7/20-9/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	1	198,759	3	886,241	1	198,759
ALL AWARD TOTALS	0	\$ 0	1	\$ 198,759	3	\$ 886,241	1	\$ 198,759
PROPOSALS								
Other-Public Service	7	308,123	0	0	7	308,123	0	0
Instruction	0	0	0	0	0	0	1	59,959
ALL PROPOSAL TOTALS	7	\$ 308,123	0	\$ 0	7	\$ 308,123	1	\$ 59,959

VP FOR STUDENT AFFAIRS

	September 2021		September 2020		FISCAL YEAR TO DATE (7/21-9/21)		FISCAL YEAR TO DATE (7/20-9/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	165,522	0	0	1	165,522
Instruction	0	0	0	0	1	273,399	1	393,334
ALL AWARD TOTALS	0	\$ 0	1	\$ 165,522	1	\$ 273,399	2	\$ 558,856
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	26,435
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 26,435

BOARD OF TRUSTEES
September 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP INSTITUTIONAL ADVANCEMENT

	September 2021		September 2020		FISCAL YEAR TO DATE (7/21-9/21)		FISCAL YEAR TO DATE (7/20-9/20)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Other-Public Service	3	188,671	1	650,000	4	3,488,559	1	650,000
ALL AWARD TOTALS	3	\$ 188,671	1	\$ 650,000	4	\$ 3,488,559	1	\$ 650,000
PROPOSALS								
Other-Public Service	2	55,671	1	650,000	3	188,671	1	650,000
Research	0	0	0	0	0	0	1	28,747
ALL PROPOSAL TOTALS	2	\$ 55,671	1	\$ 650,000	3	\$ 188,671	2	\$ 678,747
<hr/>								
Grand Total Awards	274	85,014,771	309	101,136,588	902	234,135,012	913	248,161,317
Grand Total Proposals	343	212,640,266	297	185,291,798	823	554,566,060	838	526,589,557