

**BOARD OF TRUSTEES**  
*November 2021*  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

|                         | November 2021  |                      | November 2020  |                      | FISCAL<br>YEAR TO DATE<br>(7/21-11/21) |                       | FISCAL<br>YEAR TO DATE<br>(7/20-11/20) |                       |
|-------------------------|----------------|----------------------|----------------|----------------------|--|-----------------------|--|-----------------------|
|                         | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                         |                       | <u>Current</u>                         |                       |
|                         | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u>  | <u>NO.</u>                             | <u>Budget Period</u>  |
| <b>AWARDS</b>           |                |                      |                |                      |  |                       |  |                       |
| Clinical                | 35             | 8,079,736            | 34             | 7,434,634            | 149                                    | 28,157,770            | 131                                    | 29,101,117            |
| Research                | 128            | 25,241,417           | 105            | 18,733,956           | 888                                    | 224,524,398           | 907                                    | 254,138,164           |
| Instruction             | 11             | 1,688,198            | 9              | 1,126,154            | 98                                     | 18,034,699            | 90                                     | 17,178,129            |
| Other-Public Service    | 73             | 6,628,285            | 35             | 5,304,791            | 203                                    | 50,739,166            | 189                                    | 30,751,472            |
| <b>ALL AWARD TOTALS</b> | <b>247</b>     | <b>\$ 41,637,636</b> | <b>183</b>     | <b>\$ 32,599,535</b> | <b>1338</b>                            | <b>\$ 321,456,034</b> | <b>1317</b>                            | <b>\$ 331,168,882</b> |

|                            | November 2021 |                        | November 2020 |                        | FISCAL<br>YEAR TO DATE<br>(7/21-11/21) |                        | FISCAL<br>YEAR TO DATE<br>(7/20-11/20) |                        |
|----------------------------|---------------|------------------------|---------------|------------------------|--|------------------------|--|------------------------|
|                            | <u>Total</u>  |                        | <u>Total</u>  |                        | <u>Total</u>                           |                        | <u>Total</u>                           |                        |
|                            | <u>NO.</u>    | <u>Requested Funds</u> | <u>NO.</u>    | <u>Requested Funds</u> | <u>NO.</u>                             | <u>Requested Funds</u> | <u>NO.</u>                             | <u>Requested Funds</u> |
| <b>PROPOSALS</b>           |               |                        |               |                        |  |                        |  |                        |
| Research                   | 156           | 153,225,950            | 216           | 187,879,004            | 1013                                   | 868,184,108            | 1126                                   | 925,829,213            |
| Clinical                   | 30            | 2,623,146              | 20            | 575,053                | 139                                    | 14,132,648             | 156                                    | 23,389,079             |
| Instruction                | 5             | 1,186,511              | 3             | 37,500                 | 29                                     | 5,444,130              | 23                                     | 8,327,744              |
| Other-Public Service       | 11            | 413,437                | 11            | 3,501,358              | 115                                    | 39,885,783             | 89                                     | 37,053,717             |
| <b>ALL PROPOSAL TOTALS</b> | <b>202</b>    | <b>\$ 157,449,044</b>  | <b>250</b>    | <b>\$ 191,992,915</b>  | <b>1296</b>                            | <b>\$ 927,646,669</b>  | <b>1394</b>                            | <b>\$ 994,599,753</b>  |

TO: University of Utah President  
 FROM: Erin Rothwell, Ph.D., Interim Vice President for Research  
 DATE: January 3, 2022  
 SUBJECT: Sponsored Projects Activity Summary – November 2021



Erin Rothwell, Ph.D.  
 Vice President for Research

cc: Kimberly L. Adamson  
 Cathy Anderson  
 Cynthia Best  
 Ken Erickson  
 Michael Good

Patti Ross  
 Martell Teasley  
 Mark L. Winter  
 Heidi D. Woodbury

Laura Marks  
 Jason Perry

**BOARD OF TRUSTEES**  
*November 2021*  
**Section II of IV -- AWARDS BY SPONSOR**

|                              | November 2021  |              |              |     | November 2020  |            |              |               | FISCAL YEAR TO DATE (7/21-11/21) |        |               |            | FISCAL YEAR TO DATE (7/20-11/20) |        |              |  |
|------------------------------|----------------|--------------|--------------|-----|----------------|------------|--------------|---------------|----------------------------------|--------|---------------|------------|----------------------------------|--------|--------------|--|
|                              | Current Budget |              | Federal Flow |     | Current Budget |            | Federal Flow |               | Current Budget                   |        | Federal Flow  |            | Current Budget                   |        | Federal Flow |  |
|                              | NO.            | Period       | Through      | NO. | NO.            | Period     | Through      | NO.           | NO.                              | Period | Through       | NO.        | NO.                              | Period | Through      |  |
| <b>FEDERAL</b>               | 105            | \$19,688,362 | \$ 0         | 60  | \$17,394,333   | \$ 290,328 | 608          | \$224,429,201 | \$ 1,867,102                     | 620    | \$235,955,893 | \$ 342,306 |                                  |        |              |  |
| CORP FOR NATLAND COMMUNITY   | 0              | 0            | 0            | 0   | 0              | 0          | 0            | 0             | 0                                | 0      | 0             | 0          | 0                                | 0      | 0            |  |
| US SECURITIES AND EXCHANGE   | 0              | 0            | 0            | 0   | 0              | 0          | 1            | 48,700        | 0                                | 1      | 80,642        | 0          | 0                                | 0      | 0            |  |
| US CHAMBER OF COMMERCE       | 0              | 0            | 0            | 0   | 0              | 0          | 0            | 0             | 0                                | 1      | 100,000       | 0          | 0                                | 0      | 0            |  |
| US DEPARTMENT OF VETERANS A. | 55             | 3,691,138    | 0            | 20  | 517,820        | 0          | 88           | 5,484,366     | 33,200                           | 113    | 3,919,247     | 14,974     |                                  |        |              |  |
| US ENVIRONMENTAL PROTECTION  | 0              | 0            | 0            | 0   | 0              | 0          | 0            | 0             | 0                                | 0      | 0             | 0          | 0                                | 0      | 0            |  |
| NATIONAL AERONAUTICS & SPAC  | 4              | 692,758      | 0            | 1   | 11,000         | 0          | 21           | 2,877,360     | 0                                | 9      | 1,720,887     | 30,730     |                                  |        |              |  |
| NATIONAL SCIENCE FOUNDATION  | 4              | 2,126,685    | 0            | 1   | 409,931        | 0          | 82           | 34,607,748    | 0                                | 77     | 27,353,287    | 0          | 0                                | 0      | 0            |  |
| US DEPARTMENT OF DEFENSE     | 4              | 850,985      | 0            | 2   | 337,837        | 0          | 19           | 12,402,447    | 0                                | 27     | 17,777,734    | 0          | 0                                | 0      | 0            |  |
| US DEPARTMENT OF EDUCATION   | 0              | 0            | 0            | 0   | 0              | 0          | 10           | 2,775,114     | 0                                | 8      | 2,270,469     | 0          | 0                                | 0      | 0            |  |
| US DEPARTMENT OF ENERGY      | 6              | 1,813,814    | 0            | 3   | 76,501         | 290,328    | 52           | 10,194,766    | 1,833,902                        | 40     | 43,821,075    | 296,602    |                                  |        |              |  |
| US DEPARTMENT OF HEALTH & H. | 31             | 10,462,982   | 0            | 29  | 13,703,634     | 0          | 311          | 135,789,548   | 0                                | 314    | 128,129,481   | 0          | 0                                | 0      | 0            |  |
| US DEPARTMENT OF TRANSPORTA  | 0              | 0            | 0            | 0   | 0              | 0          | 2            | 4,312,000     | 0                                | 3      | 3,985,390     | 0          | 0                                | 0      | 0            |  |
| US DEPARTMENT OF AGRICULTUR  | 0              | 0            | 0            | 0   | 0              | 0          | 4            | 407,792       | 0                                | 4      | 563,748       | 0          | 0                                | 0      | 0            |  |
| US DEPARTMENT OF COMMERCE    | 0              | 0            | 0            | 2   | 1,752,002      | 0          | 6            | 1,868,870     | 0                                | 8      | 3,379,060     | 0          | 0                                | 0      | 0            |  |
| US DEPARTMENT OF THE INTERI  | 1              | 50,000       | 0            | 1   | 28,000         | 0          | 5            | 471,086       | 0                                | 9      | 410,042       | 0          | 0                                | 0      | 0            |  |
| USGOV'T VIETNAM EDUCATION FO | 0              | 0            | 0            | 0   | 0              | 0          | 0            | 0             | 0                                | 0      | 0             | 0          | 0                                | 0      | 0            |  |
| OTHER FEDERAL AGENCIES       | 0              | 0            | 0            | 1   | 557,607        | 0          | 7            | 13,189,404    | 0                                | 6      | 2,444,831     | 0          | 0                                | 0      | 0            |  |

**BOARD OF TRUSTEES**  
*November 2021*  
**Section II of IV -- AWARDS BY SPONSOR**

|                                   | November 2021  |               |              |     | November 2020  |              |              |               | FISCAL YEAR TO DATE (7/21-11/21) |      |               |               | FISCAL YEAR TO DATE (7/20-11/20) |        |              |     |        |         |
|-----------------------------------|----------------|---------------|--------------|-----|----------------|--------------|--------------|---------------|----------------------------------|------|---------------|---------------|----------------------------------|--------|--------------|-----|--------|---------|
|                                   | Current Budget |               | Federal Flow |     | Current Budget |              | Federal Flow |               | Current Budget                   |      | Federal Flow  |               | Current Budget                   |        | Federal Flow |     |        |         |
|                                   | NO.            | Period        | Through      | NO. | Period         | Through      | NO.          | Period        | Through                          | NO.  | Period        | Through       | NO.                              | Period | Through      | NO. | Period | Through |
| <b>State Government</b>           | 18             | \$2,205,777   | \$1,087,861  | 13  | \$ 860,980     | \$ 200,000   | 86           | \$ 6,827,323  | \$6,674,821                      | 79   | \$ 9,401,805  | \$6,629,364   |                                  |        |              |     |        |         |
| <b>Local Government</b>           | 0              | \$ 0          | \$ 0         | 5   | \$ 383,237     | \$ 0         | 6            | \$ 422,956    | \$ 93,000                        | 9    | \$ 480,697    | \$ 0          |                                  |        |              |     |        |         |
| <b>Other Government Agency</b>    | 0              | \$ 0          | \$ 0         | 0   | \$ 0           | \$ 0         | 2            | \$ 63,629     | \$ 0                             | 2    | \$ 63,500     | \$ 0          |                                  |        |              |     |        |         |
| <b>Association and Foundation</b> | 34             | \$4,534,940   | \$ 535,325   | 17  | \$1,098,072    | \$ 193,092   | 149          | \$10,449,313  | \$4,989,658                      | 147  | \$13,265,093  | \$4,817,010   |                                  |        |              |     |        |         |
| For-Profit                        | 1              | 287,152       | 0            | 1   | 41,640         | 0            | 5            | 299,953       | 912,939                          | 7    | 1,478,107     | 180,033       |                                  |        |              |     |        |         |
| Non-Profit                        | 33             | 4,247,788     | 535,325      | 16  | 1,056,432      | 193,092      | 144          | 10,149,360    | 4,076,719                        | 140  | 11,786,986    | 4,636,977     |                                  |        |              |     |        |         |
| <b>Hospitals</b>                  | 7              | \$ 0          | \$1,115,830  | 7   | \$ 0           | \$ 636,618   | 47           | \$ 296,401    | \$3,592,123                      | 39   | \$ 113,185    | \$2,818,156   |                                  |        |              |     |        |         |
| For-Profit                        | 2              | 0             | 91,901       | 1   | 0              | 102,781      | 10           | 0             | 1,624,393                        | 3    | 0             | 378,740       |                                  |        |              |     |        |         |
| Non-Profit                        | 5              | 0             | 1,023,929    | 6   | 0              | 533,837      | 37           | 296,401       | 1,967,730                        | 36   | 113,185       | 2,439,416     |                                  |        |              |     |        |         |
| <b>Industry</b>                   | 39             | \$7,633,843   | \$ 626,044   | 41  | \$6,680,993    | \$1,191,972  | 213          | \$33,793,567  | \$7,344,665                      | 201  | \$32,141,615  | \$5,236,706   |                                  |        |              |     |        |         |
| For-Profit                        | 39             | 7,633,843     | 626,044      | 41  | 6,680,993      | 1,191,972    | 213          | 33,793,567    | 7,344,665                        | 201  | 32,141,615    | 5,236,706     |                                  |        |              |     |        |         |
| <b>Institutions</b>               | 3              | \$ 423,230    | \$ 173,165   | 4   | \$ 56,000      | \$ 311,166   | 34           | \$ 1,381,866  | \$2,009,796                      | 27   | \$ 802,112    | \$1,709,063   |                                  |        |              |     |        |         |
| For-Profit                        | 0              | 0             | 0            | 0   | 0              | 0            | 2            | 256,782       | 0                                | 1    | 223,426       | 0             |                                  |        |              |     |        |         |
| Non-Profit                        | 3              | 423,230       | 173,165      | 4   | 56,000         | 311,166      | 32           | 1,125,084     | 2,009,796                        | 26   | 578,686       | 1,709,063     |                                  |        |              |     |        |         |
| <b>Internal</b>                   | 1              | \$ -30,750    | \$ 0         | 2   | \$ -37,745     | \$ 0         | 1            | \$ -30,750    | \$ 0                             | 6    | \$ 15,355     | \$ 0          |                                  |        |              |     |        |         |
| Non-Profit                        | 1              | -30,750       | 0            | 2   | -37,745        | 0            | 1            | -30,750       | 0                                | 6    | 15,355        | 0             |                                  |        |              |     |        |         |
| <b>Universities</b>               | 40             | \$ 334,185    | \$3,309,825  | 34  | \$ 861,656     | \$2,478,833  | 192          | \$ 3,164,155  | \$14,087,208                     | 187  | \$ 3,976,128  | \$13,400,894  |                                  |        |              |     |        |         |
| For-Profit                        | 0              | 0             | 0            | 1   | 0              | 30,996       | 2            | 0             | 7,869                            | 3    | 0             | 404,691       |                                  |        |              |     |        |         |
| Non-Profit                        | 40             | 334,185       | 3,309,825    | 33  | 861,656        | 2,447,837    | 190          | 3,164,155     | 14,079,339                       | 184  | 3,976,128     | 12,996,203    |                                  |        |              |     |        |         |
| <b>GRAND TOTALS</b>               | 247            | \$ 34,789,586 | \$ 6,848,050 | 183 | \$ 27,297,526  | \$ 5,302,009 | 1338         | \$280,797,660 | \$ 40,658,373                    | 1317 | \$296,215,383 | \$ 34,953,499 |                                  |        |              |     |        |         |

**BOARD OF TRUSTEES**  
*November 2021*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

|   | November 2021  |                      | November 2020  |                      | FISCAL<br>YEAR TO DATE<br>(7/21-11/21) |                      | FISCAL<br>YEAR TO DATE<br>(7/20-11/20) |                      |
|---|----------------|----------------------|----------------|----------------------|--|----------------------|--|----------------------|
|   | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                         |                      | <u>Current</u>                         |                      |
|   | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u> |
| <b>CHIEF FINANCIAL OFFICER</b>            |                |                      |                |                      |  |                      |  |                      |
| CHIEF SAFETY OFFICER                      | 1              | 20,000               | 0              | 0                    | 1                                      | 20,000               | 0                                      | 0                    |
| <b>Totals</b>                             | 1              | \$ 20,000            | 0              | \$ 0                 | 1                                      | \$ 20,000            | 0                                      | \$ 0                 |
| <b>CLIN &amp; TRANS SCI INSTITUTE</b>     |                |                      |                |                      |  |                      |  |                      |
| CLINICAL RESEARCH SERVICE                 | 0              | 0                    | 0              | 0                    | 1                                      | 408,100              | 0                                      | 0                    |
| <b>Totals</b>                             | 0              | \$ 0                 | 0              | \$ 0                 | 1                                      | \$ 408,100           | 0                                      | \$ 0                 |
| <b>COLLEGE OF ARCHITECTURE &amp; PLAN</b> |                |                      |                |                      |  |                      |  |                      |
| CITY & METROPOLITAN PLANNI                | 2              | 67,000               | 1              | 28,000               | 8                                      | 452,428              | 8                                      | 551,176              |
| <b>Totals</b>                             | 2              | \$ 67,000            | 1              | \$ 28,000            | 8                                      | \$ 452,428           | 8                                      | \$ 551,176           |
| <b>COLLEGE OF EDUCATION</b>               |                |                      |                |                      |  |                      |  |                      |
| EDUCATION, CULTURE & SOCIE                | 0              | 0                    | 0              | 0                    | 2                                      | 584,469              | 0                                      | 0                    |
| EDUCATIONAL LEADERSHIP&POL                | 0              | 0                    | 0              | 0                    | 1                                      | 27,028               | 1                                      | 79,054               |
| EDUCATIONAL PSYCHOLOGY                    | 0              | 0                    | 1              | 409,931              | 6                                      | 1,578,008            | 6                                      | 1,231,606            |
| SPECIAL EDUCATION                         | 0              | 0                    | 0              | 0                    | 9                                      | 1,324,084            | 8                                      | 754,565              |
| U OF U READING CLINIC                     | 1              | 968,861              | 0              | 0                    | 1                                      | 968,861              | 0                                      | 0                    |
| <b>Totals</b>                             | 1              | \$ 968,861           | 1              | \$ 409,931           | 19                                     | \$ 4,482,450         | 15                                     | \$ 2,065,225         |
| <b>COLLEGE OF ENGINEERING</b>             |                |                      |                |                      |  |                      |  |                      |
| BIOMEDICAL ENGINEERING                    | 0              | 0                    | 4              | 570,957              | 13                                     | 1,439,622            | 8                                      | 771,524              |
| CENTER FOR NUCLEAR ENG PRO                | 0              | 0                    | 0              | 0                    | 3                                      | 805,880              | 0                                      | 0                    |
| CHEMICAL ENGINEERING                      | 2              | 82,893               | 2              | 43,161               | 9                                      | 1,760,797            | 19                                     | 3,597,286            |
| CIVIL AND ENVIRONMENTAL EN                | 5              | 1,632,040            | 3              | 187,299              | 37                                     | 12,799,801           | 25                                     | 1,523,621            |
| ELECT & COMPUTER ENGINEERI                | 1              | 50,000               | 3              | 629,755              | 18                                     | 3,527,301            | 29                                     | 3,360,952            |
| ENTERTAINMENT ARTS ENGINEE                | 0              | 0                    | 0              | 0                    | 3                                      | 429,261              | 2                                      | 106,219              |
| MATERIAL SCIENCE AND ENGIN                | 1              | 78,717               | 0              | 0                    | 5                                      | 278,713              | 2                                      | 265,892              |
| MECHANICAL ENGINEERING                    | 8              | 1,624,498            | 5              | 2,074,306            | 23                                     | 5,867,539            | 29                                     | 7,671,850            |
| SCHOOL OF COMPUTING                       | 8              | 1,615,629            | 2              | 108,088              | 27                                     | 10,874,064           | 28                                     | 12,235,719           |
| <b>Totals</b>                             | 25             | \$5,083,777          | 19             | \$3,613,566          | 138                                    | \$37,782,977         | 142                                    | \$29,533,063         |
| <b>COLLEGE OF FINE ARTS</b>               |                |                      |                |                      |  |                      |  |                      |
| COLLEGE OF FINE ARTS-DEAN                 | 0              | 0                    | 0              | 0                    | 1                                      | 211,000              | 1                                      | 175,500              |
| PIONEER THEATRE COMPANY                   | 0              | 0                    | 1              | 10,740               | 2                                      | 1,267,839            | 3                                      | 523,740              |
| UMFA NONOPERATING                         | 0              | 0                    | 1              | 141,000              | 0                                      | 0                    | 1                                      | 141,000              |
| UTAH PRESENTS                             | 0              | 0                    | 2              | 213,000              | 3                                      | 750,936              | 3                                      | 233,000              |
| VIRGINIA TANNER CREATIVE D                | 0              | 0                    | 0              | 0                    | 1                                      | 62,100               | 1                                      | 70,000               |
| <b>Totals</b>                             | 0              | \$ 0                 | 4              | \$ 364,740           | 7                                      | \$ 2,291,875         | 9                                      | \$ 1,143,240         |

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|   | November 2021  |                      | November 2020  |                      | FISCAL<br>YEAR TO DATE<br>(7/21-11/21) |                      | FISCAL<br>YEAR TO DATE<br>(7/20-11/20) |                      |
|---|----------------|----------------------|----------------|----------------------|--|----------------------|--|----------------------|
|   | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                         |                      | <u>Current</u>                         |                      |
|   | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u> |
| <b>COLLEGE OF HEALTH</b>                  |                |                      |                |                      |  |                      |  |                      |
| COMMUNICATION SCI & DISORD                | 0              | 0                    | 0              | 0                    | 4                                      | 506,747              | 3                                      | 1,542,243            |
| HEALTH & KINESIOLOGY                      | 0              | 0                    | 0              | 0                    | 8                                      | 881,636              | 5                                      | 469,505              |
| HEALTH PROMOTION AND EDUCA                | 0              | 0                    | 0              | 0                    | 1                                      | 83,517               | 0                                      | 0                    |
| NUTRITION & INTEGRATIVE PH                | 0              | 0                    | 0              | 0                    | 4                                      | 1,141,817            | 7                                      | 2,318,501            |
| OCCUPATIONAL/RECREATIONAL                 | 0              | 0                    | 0              | 0                    | 1                                      | 558,511              | 0                                      | 0                    |
| PARKS RECREATION AND TOURI                | 1              | 20,700               | 0              | 0                    | 3                                      | 154,463              | 2                                      | 60,581               |
| PHYSICALTHER/ATHLETICTRAIN                | 1              | 244,337              | 1              | 1,000                | 13                                     | 4,183,120            | 17                                     | 3,668,492            |
| <b>Totals</b>                             | <b>2</b>       | <b>\$ 265,037</b>    | <b>1</b>       | <b>\$ 1,000</b>      | <b>34</b>                              | <b>\$ 7,509,811</b>  | <b>34</b>                              | <b>\$ 8,059,322</b>  |
| <b>COLLEGE OF HUMANITIES</b>              |                |                      |                |                      |  |                      |  |                      |
| 2ND LANGUAGE TEACH & RES C                | 0              | 0                    | 0              | 0                    | 1                                      | 158,000              | 2                                      | 243,274              |
| ASIAN STUDIES PROGRAM                     | 0              | 0                    | 0              | 0                    | 3                                      | 522,441              | 3                                      | 944,119              |
| COLLEGE OF HUMANITIES-DEAN                | 0              | 0                    | 0              | 0                    | 1                                      | 60,000               | 0                                      | 0                    |
| COMMUNICATION                             | 0              | 0                    | 0              | 0                    | 3                                      | 381,896              | 2                                      | 35,100               |
| ENGLISH                                   | 0              | 0                    | 0              | 0                    | 2                                      | 63,250               | 1                                      | 5,000                |
| LATIN AMERICAN STUDIES PRO                | 0              | 0                    | 0              | 0                    | 1                                      | 238,000              | 1                                      | 238,000              |
| PHILOSOPHY                                | 0              | 0                    | 0              | 0                    | 1                                      | 173,338              | 0                                      | 0                    |
| <b>Totals</b>                             | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>12</b>                              | <b>\$ 1,596,925</b>  | <b>9</b>                               | <b>\$ 1,465,493</b>  |
| <b>COLLEGE OF LAW</b>                     |                |                      |                |                      |  |                      |  |                      |
| COLLEGE OF LAW - DEAN                     | 0              | 0                    | 0              | 0                    | 1                                      | 33,280               | 1                                      | 10,000               |
| <b>Totals</b>                             | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>1</b>                               | <b>\$ 33,280</b>     | <b>1</b>                               | <b>\$ 10,000</b>     |
| <b>COLLEGE OF MINES &amp; EARTH SCIEN</b> |                |                      |                |                      |  |                      |  |                      |
| ATMOSPHERIC SCIENCES                      | 4              | 460,036              | 1              | 11,000               | 38                                     | 4,068,158            | 18                                     | 1,987,651            |
| GEOLOGY & GEOPHYSICS                      | 0              | 0                    | 2              | 163,546              | 12                                     | 1,864,346            | 12                                     | 1,744,367            |
| METALLURGICAL ENGINEERING                 | 2              | 1,512,377            | 1              | 44,835               | 9                                      | 2,386,907            | 6                                      | 355,843              |
| MINES AND EARTH SCIENCES-D                | 0              | 0                    | 0              | 0                    | 1                                      | 2,356,250            | 1                                      | 2,356,250            |
| MINING ENGINEERING                        | 1              | 240,000              | 2              | 264,770              | 2                                      | 340,000              | 5                                      | 1,601,784            |
| SEISMOGRAPH STATIONS                      | 1              | 22,000               | 0              | 0                    | 4                                      | 190,270              | 3                                      | 82,949               |
| <b>Totals</b>                             | <b>8</b>       | <b>\$2,234,413</b>   | <b>6</b>       | <b>\$ 484,151</b>    | <b>66</b>                              | <b>\$11,205,931</b>  | <b>45</b>                              | <b>\$ 8,128,844</b>  |
| <b>COLLEGE OF NURSING</b>                 |                |                      |                |                      |  |                      |  |                      |
| CON NURSING                               | 0              | 0                    | 2              | 79,402               | 12                                     | 2,102,216            | 17                                     | 2,891,115            |
| OB/GYN FAMILY PLANNING                    | 1              | 109,854              | 0              | 0                    | 1                                      | 109,854              | 0                                      | 0                    |
| <b>Totals</b>                             | <b>1</b>       | <b>\$ 109,854</b>    | <b>2</b>       | <b>\$ 79,402</b>     | <b>13</b>                              | <b>\$ 2,212,070</b>  | <b>17</b>                              | <b>\$ 2,891,115</b>  |

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|   | November 2021  |                      | November 2020  |                      | FISCAL<br>YEAR TO DATE<br>(7/21-11/21) |                      | FISCAL<br>YEAR TO DATE<br>(7/20-11/20) |                      |
|---|----------------|----------------------|----------------|----------------------|--|----------------------|--|----------------------|
|   | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                         |                      | <u>Current</u>                         |                      |
|   | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u> |
| <b>COLLEGE OF PHARMACY</b>                |                |                      |                |                      |  |                      |  |                      |
| ADD PROGRAM                               | 0              | 0                    | 0              | 0                    | 1                                      | 968,419              | 1                                      | 4,145,226            |
| CENTER FOR HUMAN TOXICOLOG                | 0              | 0                    | 0              | 0                    | 1                                      | 85,904               | 1                                      | 14,598               |
| COLLEGE OF PHARMACY                       | 0              | 0                    | 0              | 0                    | 1                                      | 381,250              | 0                                      | 0                    |
| CTR FOR CONTROLLED CHEM DE                | 0              | 0                    | 0              | 0                    | 0                                      | 0                    | 1                                      | 1,509,750            |
| DECIPHER DATA DRIVEN RESRC                | 0              | 0                    | 0              | 0                    | 1                                      | 550,014              | 0                                      | 0                    |
| MEDICINAL CHEMISTRY                       | 1              | 324,063              | 0              | 0                    | 6                                      | 1,484,292            | 8                                      | 1,910,743            |
| PHARMACEUTICAL CHEMISTRY                  | 0              | 0                    | 1              | -27,345              | 3                                      | 96,000               | 3                                      | -395                 |
| PHARMACOLOGY AND TOXICOLOG                | 3              | 201,446              | 0              | 0                    | 12                                     | 2,169,024            | 7                                      | 1,738,361            |
| PHARMACOTHERAPY                           | 0              | 0                    | 0              | 0                    | 4                                      | 163,717              | 6                                      | 807,165              |
| PHARMACOTHERAPY OUTCOME RE                | 2              | 78,862               | 1              | 52,812               | 6                                      | 1,237,881            | 6                                      | 762,933              |
| UTAH CENTER FOR NANOMEDICI                | 0              | 0                    | 0              | 0                    | 1                                      | 10,000               | 0                                      | 0                    |
| UTAH POISON CONTROL CENTER                | 0              | 0                    | 0              | 0                    | 4                                      | 2,013,008            | 3                                      | 555,689              |
| <b>Totals</b>                             | <b>6</b>       | <b>\$ 604,371</b>    | <b>2</b>       | <b>\$ 25,467</b>     | <b>40</b>                              | <b>\$ 9,159,509</b>  | <b>36</b>                              | <b>\$11,444,070</b>  |
| <b>COLLEGE OF SCIENCE</b>                 |                |                      |                |                      |  |                      |  |                      |
| CENTER FOR SCIENCE & MATH                 | 2              | 1,304,252            | 0              | 0                    | 3                                      | 1,354,252            | 1                                      | 206,770              |
| CHEMISTRY                                 | 1              | 65,000               | 1              | 137,837              | 30                                     | 9,698,622            | 30                                     | 12,683,245           |
| COLLEGE OF SCIENCE                        | 0              | 0                    | 0              | 0                    | 1                                      | 149,951              | 0                                      | 0                    |
| CSME-INFORMAL SCIENCE ED                  | 2              | 161,674              | 0              | 0                    | 2                                      | 161,674              | 1                                      | 99,332               |
| MATHEMATICS                               | 0              | 0                    | 0              | 0                    | 10                                     | 1,826,706            | 10                                     | 1,468,015            |
| PHYSICS AND ASTRONOMY                     | 0              | 0                    | 0              | 0                    | 0                                      | 0                    | 2                                      | 566,926              |
| PHYSICS ASTRO FACULTY FUND                | 1              | 100,000              | 0              | 0                    | 17                                     | 4,418,426            | 13                                     | 3,663,312            |
| SCHOOL OF BIOLOGICAL SCIEN                | 3              | 49,302               | 0              | 0                    | 22                                     | 3,986,581            | 22                                     | 5,440,352            |
| <b>Totals</b>                             | <b>9</b>       | <b>\$1,680,228</b>   | <b>1</b>       | <b>\$ 137,837</b>    | <b>85</b>                              | <b>\$21,596,212</b>  | <b>79</b>                              | <b>\$24,127,952</b>  |
| <b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b> |                |                      |                |                      |  |                      |  |                      |
| ANTHROPOLOGY DEPARTMENT                   | 0              | 0                    | 0              | 0                    | 3                                      | 310,220              | 2                                      | 32,260               |
| ECONOMIC EVALUATION UNIT                  | 0              | 0                    | 0              | 0                    | 0                                      | 0                    | 2                                      | 240,576              |
| ECONOMICS DEPARTMENT                      | 1              | 4,000                | 0              | 0                    | 1                                      | 4,000                | 0                                      | 0                    |
| FAMILY AND CONSUMER STUDIE                | 0              | 0                    | 0              | 0                    | 2                                      | 319,486              | 0                                      | 0                    |
| GEOGRAPHY DEPARTMENT                      | 3              | 497,570              | 0              | 0                    | 13                                     | 1,417,824            | 5                                      | 595,172              |
| POLITICAL SCIENCE DEPARTME                | 0              | 0                    | 1              | 86,610               | 1                                      | 30,000               | 2                                      | 275,610              |
| PSYCHOLOGY DEPARTMENT                     | 3              | 215,596              | 1              | 52,118               | 9                                      | 1,475,400            | 8                                      | 978,146              |
| SOCIOLOGY DEPARTMENT                      | 0              | 0                    | 0              | 0                    | 6                                      | 1,317,072            | 3                                      | 579,996              |
| <b>Totals</b>                             | <b>7</b>       | <b>\$ 717,166</b>    | <b>2</b>       | <b>\$ 138,728</b>    | <b>35</b>                              | <b>\$ 4,874,002</b>  | <b>22</b>                              | <b>\$ 2,701,760</b>  |
| <b>COLLEGE OF SOCIAL WORK</b>             |                |                      |                |                      |  |                      |  |                      |
| C-MIND                                    | 0              | 0                    | 0              | 0                    | 3                                      | 5,188,916            | 3                                      | 195,657              |
| CSW SOCIAL RESEARCH INSTIT                | 1              | 60,000               | 0              | 0                    | 4                                      | 170,455              | 4                                      | 245,050              |
| CSW TRANSLATIONAL RESEARCH                | 0              | 0                    | 0              | 0                    | 1                                      | 657,721              | 3                                      | 1,278,033            |
| HSIR RESEARCH                             | 0              | 0                    | 0              | 0                    | 1                                      | 29,796               | 0                                      | 0                    |
| UTAH CRIMINAL JUSTICE CENT                | 0              | 0                    | 0              | 0                    | 8                                      | 640,355              | 2                                      | 88,500               |
| <b>Totals</b>                             | <b>1</b>       | <b>\$ 60,000</b>     | <b>0</b>       | <b>\$ 0</b>          | <b>17</b>                              | <b>\$ 6,687,243</b>  | <b>12</b>                              | <b>\$ 1,807,240</b>  |

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|                                     | November 2021  |                      | November 2020  |                      | FISCAL YEAR TO DATE<br>(7/21-11/21) |                      | FISCAL YEAR TO DATE<br>(7/20-11/20) |                      |
|-------------------------------------|----------------|----------------------|----------------|----------------------|-------------------------------------|----------------------|-------------------------------------|----------------------|
|                                     | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                      |                      | <u>Current</u>                      |                      |
|                                     | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                          | <u>Budget Period</u> | <u>NO.</u>                          | <u>Budget Period</u> |
| <b>HSC CORE RESEARCH FACILITIES</b> |                |                      |                |                      |                                     |                      |                                     |                      |
| HSC CORE RESRCH FACILITY O          | 0              | 0                    | 0              | 0                    | 0                                   | 0                    | 1                                   | 517,163              |
| <b>Totals</b>                       | 0              | \$ 0                 | 0              | \$ 0                 | 0                                   | \$ 0                 | 1                                   | \$ 517,163           |
| <b>MARRIOTT LIBRARY</b>             |                |                      |                |                      |                                     |                      |                                     |                      |
| MARRIOTT LIBRARY - OPERATI          | 0              | 0                    | 0              | 0                    | 0                                   | 0                    | 1                                   | 30,100               |
| <b>Totals</b>                       | 0              | \$ 0                 | 0              | \$ 0                 | 0                                   | \$ 0                 | 1                                   | \$ 30,100            |
| <b>OFFICE FOR GLOBAL ENGAGEMENT</b> |                |                      |                |                      |                                     |                      |                                     |                      |
| OFFICE FOR GLOBAL ENGAGEME          | 0              | 0                    | 0              | 0                    | 1                                   | 35,000               | 0                                   | 0                    |
| <b>Totals</b>                       | 0              | \$ 0                 | 0              | \$ 0                 | 1                                   | \$ 35,000            | 0                                   | \$ 0                 |

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|                                      | November 2021  |                      | November 2020  |                      | FISCAL<br>YEAR TO DATE<br>(7/21-11/21) |                      | FISCAL<br>YEAR TO DATE<br>(7/20-11/20) |                      |
|--------------------------------------|----------------|----------------------|----------------|----------------------|--|----------------------|--|----------------------|
|                                      | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                         |                      | <u>Current</u>                         |                      |
|                                      | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u> |
| <b>OFFICE OF SR VP HEALTH SCI</b>    |                |                      |                |                      |  |                      |  |                      |
| CENTER FOR MEDICAL INNOVAT           | 0              | 0                    | 0              | 0                    | 1                                      | 5,000                | 1                                      | 58,935               |
| CVRTI                                | 2              | 726,178              | 3              | 310,500              | 23                                     | 2,639,350            | 12                                     | 844,721              |
| HUNTSMAN CANCER INSTITUTE            | 26             | 5,912,410            | 26             | 6,360,808            | 127                                    | 33,003,707           | 138                                    | 36,337,940           |
| MOLECULAR MEDICINE PROGRAM           | 2              | 275,911              | 1              | 7,915                | 11                                     | 2,024,318            | 14                                     | 1,588,219            |
| OB/GYN WOMAN & CHILD INSTI           | 0              | 0                    | 0              | 0                    | 2                                      | 1,234,597            | 1                                      | 23,828               |
| PEDIATRICS WOMAN & CHILD I           | 1              | 2,612,275            | 0              | 0                    | 13                                     | 8,770,205            | 4                                      | 3,721,251            |
| SCHOOL OF DENTISTRY                  | 0              | 0                    | 0              | 0                    | 1                                      | 228,750              | 0                                      | 0                    |
| SOD - RESEARCH                       | 0              | 0                    | 0              | 0                    | 0                                      | 0                    | 2                                      | 0                    |
| UTAH TELEHEALTH NETWORK              | 0              | 0                    | 0              | 0                    | 0                                      | 0                    | 1                                      | 325,000              |
| <b>Totals</b>                        | <b>31</b>      | <b>\$9,526,774</b>   | <b>30</b>      | <b>\$6,679,223</b>   | <b>178</b>                             | <b>\$47,905,927</b>  | <b>173</b>                             | <b>\$42,899,895</b>  |
| <b>OFFICE OF THE PRESIDENT</b>       |                |                      |                |                      |  |                      |  |                      |
| ENERGY & GEOSCIENCE INSTIT           | 1              | 30,775               | 1              | 21,960               | 9                                      | 374,751              | 11                                     | 36,044,231           |
| <b>Totals</b>                        | <b>1</b>       | <b>\$ 30,775</b>     | <b>1</b>       | <b>\$ 21,960</b>     | <b>9</b>                               | <b>\$ 374,751</b>    | <b>11</b>                              | <b>\$36,044,231</b>  |
| <b>PRESIDENT</b>                     |                |                      |                |                      |  |                      |  |                      |
| CHIEF FINANCIAL OFFICER              | 0              | 0                    | 0              | 0                    | 1                                      | - 73,882             | 1                                      | 1,176,828            |
| <b>Totals</b>                        | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>1</b>                               | <b>\$ - 73,882</b>   | <b>1</b>                               | <b>\$ 1,176,828</b>  |
| <b>SCHOOL OF BUSINESS</b>            |                |                      |                |                      |  |                      |  |                      |
| ENTREPRENEURSHIP & STRATEG           | 0              | 0                    | 0              | 0                    | 0                                      | 0                    | 1                                      | 75,000               |
| MARKETING DEPARTMENT                 | 0              | 0                    | 0              | 0                    | 1                                      | 48,700               | 1                                      | 80,642               |
| SORENSEN IMPACT CENTER               | 0              | 0                    | 1              | 399,804              | 0                                      | 0                    | 2                                      | 999,804              |
| THE POLICY INSTITUTE                 | 2              | 127,851              | 1              | 50,000               | 6                                      | 329,075              | 6                                      | 283,555              |
| <b>Totals</b>                        | <b>2</b>       | <b>\$ 127,851</b>    | <b>2</b>       | <b>\$ 449,804</b>    | <b>7</b>                               | <b>\$ 377,775</b>    | <b>10</b>                              | <b>\$ 1,439,001</b>  |
| <b>SCHOOL OF DENTISTRY</b>           |                |                      |                |                      |  |                      |  |                      |
| SOD - RESEARCH                       | 0              | 0                    | 0              | 0                    | 0                                      | 0                    | 1                                      | 350,000              |
| <b>Totals</b>                        | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>                               | <b>\$ 0</b>          | <b>1</b>                               | <b>\$ 350,000</b>    |
| <b>SCHOOL OF MEDICINE-OPERATIONS</b> |                |                      |                |                      |  |                      |  |                      |
| ALZHEIMER'S CENTER                   | 0              | 0                    | 0              | 0                    | 5                                      | 1,758,720            | 2                                      | 2,665,597            |
| ANATOMIC PATHOLOGY                   | 0              | 0                    | 0              | 0                    | 1                                      | 19,372               | 0                                      | 0                    |
| ANESTHESIOLOGY - RESEARCH            | 1              | 340,429              | 0              | 0                    | 4                                      | 2,001,359            | 2                                      | 858,183              |
| ANGELUCCI RESEARCH                   | 0              | 0                    | 0              | 0                    | 2                                      | 610,706              | 2                                      | 577,325              |
| BAEHR RESEARCH                       | 0              | 0                    | 0              | 0                    | 1                                      | 610,000              | 1                                      | 610,001              |
| BIOCHEMISTRY RESEARCH                | 1              | 1,500,000            | 3              | 487,297              | 21                                     | 11,963,562           | 25                                     | 9,829,639            |
| BIOMED INFORMATICS CORE CT           | 0              | 0                    | 1              | 15,747               | 0                                      | 0                    | 1                                      | 15,747               |
| BIOMEDICAL INFORMATICS RES           | 0              | 0                    | 0              | 0                    | 3                                      | 1,537,646            | 10                                     | 2,754,220            |
| BIOSTATISTICS RESEARCH               | 0              | 0                    | 0              | 0                    | 1                                      | 13,440               | 0                                      | 0                    |
| CARD ADLT RSCH ACTVTY & CN           | 0              | 0                    | 0              | 0                    | 0                                      | 0                    | 2                                      | 195,839              |
| CARDIO ADULT RESEARCH GRAN           | 0              | 0                    | 0              | 0                    | 1                                      | - 0                  | 1                                      | 229,440              |
| CARDIO PEDS RESEARCH GRANT           | 0              | 0                    | 0              | 0                    | 1                                      | 3,980                | 0                                      | 0                    |
| CLIN & TRANS SCIENCE INST            | 0              | 0                    | 1              | 3,762,086            | 1                                      | 9,760                | 5                                      | 4,694,764            |



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|                             | November 2021  |                      | November 2020  |                      | FISCAL<br>YEAR TO DATE<br>(7/21-11/21) |                      | FISCAL<br>YEAR TO DATE<br>(7/20-11/20) |                      |
|-----------------------------|----------------|----------------------|----------------|----------------------|--|----------------------|--|----------------------|
|                             | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                         |                      | <u>Current</u>                         |                      |
|                             | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u> |
| CLINICAL PATHOLOGY          | 0              | 0                    | 0              | 0                    | 0                                      | 0                    | 1                                      | 5,000                |
| CLINICAL TRIALS OFFICE      | 1              | 2,048                | 2              | 150,629              | 10                                     | 1,128,927            | 10                                     | 601,346              |
| CTR FOR INTRAOCULAR LENS S  | 0              | 0                    | 0              | 0                    | 2                                      | 78,321               | 3                                      | 110,327              |
| CTSI - CMTY OUTREACH & ENG  | 2              | 245,838              | 0              | 0                    | 2                                      | 245,838              | 0                                      | 0                    |
| CVRTI                       | 0              | 0                    | 0              | 0                    | 2                                      | 791,651              | 1                                      | 599,031              |
| DATA COORDINATING CENTER    | 1              | 461,593              | 0              | 0                    | 7                                      | 1,178,242            | 2                                      | -360,310             |
| DBMI FACULTY RESEARCH       | 0              | 0                    | 1              | 2,820                | 10                                     | 1,050,411            | 6                                      | 254,644              |
| DEPARTMENT OF ANESTHESIOLO  | 0              | 0                    | 0              | 0                    | 1                                      | 79,596               | 3                                      | 1,265,485            |
| DEPT OF PED RESEARCH PILOT  | 0              | 0                    | 0              | 0                    | 1                                      | 65,000               | 2                                      | 1,550,000            |
| DERM RESEARCH               | 0              | 0                    | 3              | 265,102              | 6                                      | 399,758              | 8                                      | 1,428,460            |
| DFPM-CTRS COMM HLTH (CCHIO  | 0              | 0                    | 0              | 0                    | 0                                      | 0                    | 2                                      | 540,159              |
| DFPM-DIVISION OF PUBLIC HE  | 0              | 0                    | 2              | 153,944              | 1                                      | 18,545               | 3                                      | 961,392              |
| DIAGNOSTIC NEUROIMAGING     | 0              | 0                    | 1              | 152,500              | 3                                      | 3,248,840            | 11                                     | 1,140,079            |
| DIV OF CARDIOVASCULAR MEDI  | 2              | 257,309              | 5              | 723,454              | 12                                     | 1,693,595            | 25                                     | 3,377,761            |
| DIVISION OF EPIDEMIOLOGY    | 54             | 2,909,729            | 14             | 682,316              | 82                                     | 12,826,458           | 73                                     | 8,094,093            |
| EMERGENCY RESEARCH GRANTS   | 0              | 0                    | 0              | 0                    | 2                                      | 327,821              | 3                                      | 711,621              |
| EMRGNCY RSCH ACTIVITY & CN  | 0              | 0                    | 1              | 14,676               | 0                                      | 0                    | 2                                      | 26,712               |
| ENDOCRINOLOGY/DIABETES RES  | 0              | 0                    | 0              | 0                    | 1                                      | 55,000               | 0                                      | 0                    |
| ENT RESEARCH GRANTS         | 1              | 174,099              | 1              | 171,994              | 5                                      | 895,502              | 6                                      | 715,420              |
| ENT RSCH ACTIVITY & CNTRCT  | 0              | 0                    | 0              | 0                    | 0                                      | 0                    | 1                                      | 8,046                |
| EPILEPSY                    | 0              | 0                    | 0              | 0                    | 0                                      | 0                    | 1                                      | 40,950               |
| FAMILY AND PREVENTIVE MEDI  | 0              | 0                    | 0              | 0                    | 0                                      | 0                    | 1                                      | 43,464               |
| FAMILY MEDICINE RESEARCH    | 1              | 110,000              | 0              | 0                    | 3                                      | 564,529              | 2                                      | 99,000               |
| GASTROENTEROLOGY            | 4              | 301,733              | 0              | 0                    | 11                                     | 1,722,855            | 13                                     | 1,638,848            |
| GEN SURG RSCH ACTIVITY & CN | 0              | 0                    | 0              | 0                    | 1                                      | 42,234               | 1                                      | 121,128              |
| GEN SURGERY RESEARCH GRANT  | 0              | 0                    | 2              | 208,500              | 3                                      | 342,654              | 3                                      | 268,065              |
| GENERAL INTERNAL MEDICINE   | 0              | 0                    | 1              | 660,906              | 3                                      | 881,196              | 4                                      | 814,646              |
| GENERAL PEDIATRICS          | 1              | 10,000               | 1              | 43,000               | 7                                      | 970,067              | 4                                      | 2,462,171            |
| GENETIC SCIENCE LEARNING C  | 1              | 632,169              | 1              | 2,014,800            | 4                                      | 2,603,724            | 2                                      | 2,266,593            |
| GERIATRICS                  | 1              | 71,929               | 3              | 236,479              | 9                                      | 1,293,685            | 18                                     | 2,220,931            |
| HARTNETT RESEARCH           | 0              | 0                    | 0              | 0                    | 2                                      | 406,147              | 2                                      | 513,409              |
| HEMATOLOGY                  | 2              | 48,357               | 0              | 0                    | 7                                      | 2,040,955            | 7                                      | 3,831,819            |
| HRSA GRANT - MED STUDENT T  | 0              | 0                    | 0              | 0                    | 1                                      | 1,750,000            | 1                                      | 1,750,000            |
| HSIR RESEARCH               | 2              | 99,800               | 1              | 3,000                | 9                                      | 561,900              | 4                                      | 165,353              |
| HUMAN GENETICS              | 2              | 277,594              | 1              | 228,750              | 2                                      | 277,594              | 3                                      | 752,519              |
| HUMAN GENETICS - C. CHOW    | 0              | 0                    | 0              | 0                    | 1                                      | 381,250              | 1                                      | 381,250              |
| HUMAN GENETICS - N. CLARK   | 0              | 0                    | 0              | 0                    | 2                                      | 657,770              | 1                                      | 144,013              |
| HUMAN GENETICS-A.QUINLAN    | 0              | 0                    | 0              | 0                    | 0                                      | 0                    | 3                                      | 845,328              |
| HUMAN GENETICS-D. GRUNWALD  | 0              | 0                    | 1              | 320,313              | 1                                      | 190,625              | 1                                      | 320,313              |
| HUMAN GENETICS-G. KARDON    | 0              | 0                    | 0              | 0                    | 1                                      | 133,920              | 1                                      | 133,920              |
| HUMAN GENETICS-G. STANFIEL  | 0              | 0                    | 0              | 0                    | 1                                      | 537,275              | 0                                      | 0                    |
| HUMAN GENETICS-GABOR MARTH  | 0              | 0                    | 0              | 0                    | 0                                      | 0                    | 3                                      | 1,593,812            |
| HUMAN GENETICS-KRISTEN KWA  | 0              | 0                    | 0              | 0                    | 1                                      | 16,278               | 1                                      | 32,040               |
| HUMAN GENETICS-LYNN JORDE   | 0              | 0                    | 0              | 0                    | 1                                      | 604,907              | 1                                      | 544,826              |
| HUMAN GENETICS-M. CAPECCHI  | 0              | 0                    | 0              | 0                    | 1                                      | 6,958                | 1                                      | 476,270              |
| HUMAN GENETICS-NELS ELDE    | 0              | 0                    | 0              | 0                    | 1                                      | 2,500                | 1                                      | 50,000               |
| HUMAN GENETICS-R. CAWTHON   | 0              | 0                    | 0              | 0                    | 1                                      | 48,999               | 0                                      | 0                    |
| HUMAN GENETICS-ROBERT WEIS  | 0              | 0                    | 0              | 0                    | 0                                      | 0                    | 1                                      | 265,424              |
| HWANG RESEARCH              | 0              | 0                    | 0              | 0                    | 0                                      | 0                    | 1                                      | 13,571               |
| INFECTIOUS DISEASE          | 2              | 344,254              | 0              | 0                    | 9                                      | 2,106,008            | 9                                      | 2,192,013            |
| INTERNAL MEDICINE           | 0              | 0                    | 0              | 0                    | 1                                      | 51,051               | 0                                      | 0                    |

**BOARD OF TRUSTEES**  
*November 2021*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

|                            | November 2021  |                      | November 2020  |                      | FISCAL<br>YEAR TO DATE<br>(7/21-11/21) |                      | FISCAL<br>YEAR TO DATE<br>(7/20-11/20) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|--|----------------------|--|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                         |                      | <u>Current</u>                         |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u> |
| KRIZAJ RESEARCH            | 1              | 53,365               | 0              | 0                    | 1                                      | 53,365               | 0                                      | 0                    |
| MICROBIOLOGY & IMMUNOLOGY  | 1              | 410,850              | 2              | 483,080              | 15                                     | 4,728,076            | 12                                     | 3,039,402            |
| MOLECULAR MEDICINE PROGRAM | 1              | 343,125              | 0              | 0                    | 4                                      | 1,343,048            | 6                                      | 1,675,809            |
| NEPHROLOGY                 | 2              | 423,916              | 1              | 7,521                | 17                                     | 4,255,035            | 22                                     | 3,350,291            |
| NEUROBIOLOGY LABS          | 6              | 2,658,333            | 1              | 756                  | 22                                     | 7,385,271            | 15                                     | 3,460,242            |
| NEUROIMMUNOLOGY            | 0              | 0                    | 0              | 0                    | 6                                      | 3,210,399            | 0                                      | 0                    |
| NEUROLOGY                  | 0              | 0                    | 1              | 10,670               | 1                                      | 155,715              | 4                                      | 287,506              |
| NEUROLOGY TRANSLATIONAL RS | 0              | 0                    | 0              | 0                    | 3                                      | 2,110,745            | 1                                      | 76,250               |
| NEUROMUSCULAR              | 0              | 0                    | 0              | 0                    | 6                                      | 751,262              | 3                                      | 392,861              |
| NEUROSURGERY               | 2              | 86,376               | 0              | 0                    | 11                                     | 929,123              | 3                                      | 2,109,342            |
| NEUROSURGERY-PHYSIOLOGY    | 0              | 0                    | 0              | 0                    | 1                                      | 432,826              | 0                                      | 0                    |
| NIEHS HAZMAT CENTER        | 0              | 0                    | 0              | 0                    | 1                                      | 137,004              | 1                                      | 58,418               |
| NOUDOOST RESEARCH          | 0              | 0                    | 0              | 0                    | 1                                      | 350,750              | 2                                      | 730,750              |
| OB/GYN FAMILY PLANNING     | 1              | 151,654              | 2              | 497,783              | 7                                      | 788,651              | 7                                      | 2,001,041            |
| OB/GYN GEN OBSTETRIC & GYN | 0              | 0                    | 1              | 141,374              | 1                                      | 708,048              | 1                                      | 141,374              |
| OB/GYN MATERNAL-FETAL MED  | 1              | 426,408              | 2              | 1,042,852            | 9                                      | 1,715,888            | 13                                     | 2,894,616            |
| OB/GYN WOMAN & CHILD INSTI | 0              | 0                    | 0              | 0                    | 1                                      | 32,469               | 3                                      | 1,066,816            |
| OEH DIVISION-RESEARCH      | 4              | 430,312              | 1              | 100,000              | 7                                      | 5,064,415            | 5                                      | 1,561,634            |
| OPHTHALMOLOGY-CLINICAL STU | 4              | 2,329,647            | 0              | 0                    | 6                                      | 2,398,951            | 5                                      | 466,252              |
| OPHTHALMOLOGY-RESEARCH     | 0              | 0                    | 0              | 0                    | 1                                      | 223,741              | 2                                      | 604,676              |
| ORTHOPAEDIC SURGERY OPERAT | 3              | 122,268              | 2              | 563,658              | 11                                     | 1,107,961            | 24                                     | 9,411,830            |
| OWEN RESEARCH              | 0              | 0                    | 0              | 0                    | 1                                      | 165,629              | 1                                      | 165,629              |
| PA DIVISION-RESEARCH       | 0              | 0                    | 0              | 0                    | 1                                      | 141,338              | 1                                      | 299,262              |
| PATHOLOGY                  | 0              | 0                    | 0              | 0                    | 1                                      | 1,182,400            | 0                                      | 0                    |
| PEDIATRIC BEHAVIORAL HEALT | 0              | 0                    | 0              | 0                    | 1                                      | 15,680               | 1                                      | 15,680               |
| PEDIATRIC CARDIOLOGY       | 3              | 497,413              | 1              | 12,824               | 8                                      | 1,324,412            | 5                                      | 841,765              |
| PEDIATRIC CRITICAL CARE    | 2              | 93,186               | 7              | 846,672              | 13                                     | 1,517,445            | 22                                     | 4,403,913            |
| PEDIATRIC EMERGENCY MEDICI | 1              | 141,003              | 0              | 0                    | 4                                      | 191,827              | 3                                      | 33,747               |
| PEDIATRIC GASTROENTEROLOGY | 1              | 53,465               | 0              | 0                    | 3                                      | 123,464              | 4                                      | 154,441              |
| PEDIATRIC GENETICS         | 6              | 190,802              | 2              | 124,230              | 32                                     | 3,548,000            | 15                                     | 3,544,954            |
| PEDIATRIC HEMATOLOGY/ONCOL | 1              | 482,015              | 1              | 2,034                | 5                                      | 519,965              | 5                                      | 101,373              |
| PEDIATRIC HOSPITAL MEDICIN | 0              | 0                    | 0              | 0                    | 1                                      | 124,529              | 1                                      | 112,980              |
| PEDIATRIC INFECTIOUS DISEA | 1              | 73,020               | 1              | 174,279              | 3                                      | 187,025              | 3                                      | 264,379              |
| PEDIATRIC NEONATOLOGY      | 0              | 0                    | 0              | 0                    | 3                                      | 388,065              | 3                                      | 1,430,011            |
| PEDIATRIC NEUROLOGY        | 4              | 133,376              | 3              | 144,096              | 12                                     | 3,262,309            | 7                                      | 314,767              |
| PEDIATRIC PULMONOLOGY      | 0              | 0                    | 0              | 0                    | 3                                      | 319,282              | 2                                      | 255,673              |
| PEDIATRIC RESEARCH EDUCATI | 1              | 10,800               | 0              | 0                    | 2                                      | 273,078              | 1                                      | 262,278              |
| PEDIATRIC RESEARCH ENTERPR | 0              | 0                    | 0              | 0                    | 0                                      | 0                    | 1                                      | 1,348,316            |
| PEDIATRIC RHEUMATOLOGY     | 0              | 0                    | 0              | 0                    | 3                                      | 34,244               | 1                                      | 4,160                |
| PEDIATRIC S & H FAMILIES   | 0              | 0                    | 0              | 0                    | 1                                      | 83,640               | 1                                      | 600,001              |
| PEDIATRIC SURGERY DIVISION | 0              | 0                    | 0              | 0                    | 1                                      | 39,163               | 0                                      | 0                    |
| PEDIATRICS WOMAN & CHILD I | 2              | 1,060,392            | 0              | 0                    | 6                                      | 10,975,475           | 7                                      | 10,276,469           |
| PEDS CLINICAL PHARMACOLOGY | 0              | 0                    | 0              | 0                    | 1                                      | 60,000               | 1                                      | 3,959                |
| PEDS SURG RSCH ACTVTY & CN | 0              | 0                    | 0              | 0                    | 1                                      | 24,000               | 0                                      | 0                    |
| PEDS SURGERY RESEARCH GRAN | 0              | 0                    | 2              | 49,269               | 3                                      | 186,150              | 2                                      | 49,269               |
| PH DIVISION-RESEARCH       | 1              | 175,673              | 1              | 43,403               | 13                                     | 3,799,753            | 13                                     | 4,111,233            |
| PHS CHAIRWOMAN             | 0              | 0                    | 0              | 0                    | 0                                      | 0                    | 1                                      | 1,188,646            |
| PHS-BIOSTATISTICS          | 0              | 0                    | 0              | 0                    | 0                                      | 0                    | 1                                      | 5,040                |
| PHS-HEALTH SYS INNO & RSRC | 0              | 0                    | 2              | 97,765               | 1                                      | 22,561               | 6                                      | 183,053              |
| PHYSICAL MED & REHAB - OPE | 2              | 40,920               | 0              | 0                    | 8                                      | 514,241              | 7                                      | 375,776              |
| PLASTIC RSCH ACTIVITY & CN | 0              | 0                    | 1              | 189,331              | 0                                      | 0                    | 1                                      | 189,331              |

**BOARD OF TRUSTEES**  
*November 2021*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

|                                      | November 2021  |                      | November 2020  |                      | FISCAL<br>YEAR TO DATE<br>(7/21-11/21) |                      | FISCAL<br>YEAR TO DATE<br>(7/20-11/20) |                      |
|--------------------------------------|----------------|----------------------|----------------|----------------------|--|----------------------|--|----------------------|
|                                      | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                         |                      | <u>Current</u>                         |                      |
|                                      | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u> |
| PLASTIC SURG RESEARCH GRAN           | 0              | 0                    | 0              | 0                    | 2                                      | 68,250               | 2                                      | 749,755              |
| POPULATION HEALTH SCIENCES           | 1              | 57,517               | 1              | 228,122              | 7                                      | 1,050,542            | 6                                      | 1,151,201            |
| PSYCHIATRY - RESEARCH                | 5              | 680,952              | 2              | 208,259              | 21                                     | 4,348,655            | 13                                     | 2,751,207            |
| PULMONARY                            | 3              | 287,152              | 9              | 1,546,581            | 16                                     | 3,020,222            | 27                                     | 3,299,417            |
| PULST/SCOLES RESEARCH                | 0              | 0                    | 0              | 0                    | 2                                      | 160,670              | 1                                      | 534,368              |
| RADIOLOGY RESEARCH                   | 1              | 100,000              | 1              | 70,000               | 10                                     | 1,749,087            | 8                                      | 2,341,162            |
| RHEUMATOLOGY                         | 0              | 0                    | 0              | 0                    | 0                                      | 0                    | 3                                      | 273,980              |
| SLEEP AND MOVEMENT DISORDE           | 0              | 0                    | 1              | 417,149              | 0                                      | 0                    | 1                                      | 417,149              |
| SOM CURRICULUM                       | 0              | 0                    | 0              | 0                    | 0                                      | 0                    | 1                                      | 30,000               |
| SOM GLOBAL HEALTH EDUCATIO           | 0              | 0                    | 0              | 0                    | 1                                      | 0                    | 0                                      | 0                    |
| STEELE CTR FOR TRANS MEDIC           | 0              | 0                    | 2              | 225,957              | 0                                      | 0                    | 2                                      | 225,957              |
| SURGERY RESEARCH                     | 1              | 392,114              | 1              | 199,800              | 3                                      | 827,766              | 1                                      | 199,800              |
| TBI AND CONCUSSION CENTER            | 2              | 197,062              | 0              | 0                    | 5                                      | 1,040,889            | 5                                      | 162,865              |
| TIAN RESEARCH                        | 0              | 0                    | 1              | 99,237               | 1                                      | 369,812              | 4                                      | 604,497              |
| UREAD CENTER                         | 0              | 0                    | 0              | 0                    | 3                                      | 2,222,810            | 0                                      | 0                    |
| URO ADLT RSCH ACIVITY & CN           | 0              | 0                    | 0              | 0                    | 2                                      | 246,308              | 0                                      | 0                    |
| URO ADULT RESEARCH GRANTS            | 0              | 0                    | 2              | 522,656              | 4                                      | 280,331              | 5                                      | 633,258              |
| URO ANDROLOGY RESEARCH GRA           | 1              | 17,618               | 0              | 0                    | 2                                      | 779,933              | 0                                      | 0                    |
| UROLOGY PED RESEARCH GRANT           | 0              | 0                    | 0              | 0                    | 0                                      | 0                    | 1                                      | 20,478               |
| UTAH CANCER REGISTRY                 | 0              | 0                    | 1              | 24,044               | 0                                      | 0                    | 6                                      | 207,263              |
| VASCULAR NEUROLOGY                   | 0              | 0                    | 2              | 367,354              | 4                                      | 408,191              | 3                                      | 672,354              |
| VASCULAR RESEARCH GRANTS             | 1              | 32,200               | 0              | 0                    | 1                                      | 32,200               | 2                                      | 198,465              |
| VASCULAR RSCH ACTIVITY & CN          | 0              | 0                    | 0              | 0                    | 1                                      | 2,500                | 0                                      | 0                    |
| VINBERG RESEARCH                     | 0              | 0                    | 0              | 0                    | 1                                      | 383,915              | 2                                      | 413,514              |
| YANG RESEARCH                        | 0              | 0                    | 0              | 0                    | 1                                      | 81,234               | 2                                      | 481,250              |
| <b>Totals</b>                        | <b>145</b>     | <b>\$19,939,814</b>  | <b>103</b>     | <b>\$18,739,068</b>  | <b>621</b>                             | <b>\$144,786,863</b> | <b>644</b>                             | <b>\$146,674,850</b> |
| <b>SR VP ACADEMIC AFFAIRS - OPER</b> |                |                      |                |                      |  |                      |  |                      |
| CONTINUING ED & COMUNTY EN           | 0              | 0                    | 0              | 0                    | 2                                      | 940,964              | 3                                      | 835,066              |
| FIRST GENERATION PROGRAMS            | 1              | 20,000               | 1              | 30,000               | 2                                      | 120,000              | 1                                      | 30,000               |
| NATURAL HISTORY MUSEUM OF            | 0              | 0                    | 2              | 227,557              | 2                                      | 895,156              | 11                                     | 1,659,274            |
| OUTREACH AND ENGAGEMENT              | 0              | 0                    | 0              | 0                    | 0                                      | 0                    | 1                                      | 35,000               |
| SCIENT COMP & IMAG INSTIT-           | 4              | 181,715              | 2              | 289,859              | 28                                     | 10,414,132           | 20                                     | 2,892,359            |
| UCL DIGITAL LEARNING EXP             | 0              | 0                    | 0              | 0                    | 0                                      | 0                    | 1                                      | 69,925               |
| UTAH TELEHEALTH NETWORK              | 0              | 0                    | 0              | 0                    | 1                                      | 325,000              | 0                                      | 0                    |
| <b>Totals</b>                        | <b>5</b>       | <b>\$ 201,715</b>    | <b>5</b>       | <b>\$ 547,416</b>    | <b>35</b>                              | <b>\$12,695,252</b>  | <b>37</b>                              | <b>\$ 5,521,624</b>  |
| <b>VP FOR RESEARCH</b>               |                |                      |                |                      |  |                      |  |                      |
| UIT CTR HIGH PERF COMPUTIN           | 0              | 0                    | 0              | 0                    | 1                                      | 149,307              | 0                                      | 0                    |
| UTAH CENTER FOR VOCOLOGY             | 0              | 0                    | 1              | 514,302              | 2                                      | 736,934              | 2                                      | 713,061              |
| <b>Totals</b>                        | <b>0</b>       | <b>\$ 0</b>          | <b>1</b>       | <b>\$ 514,302</b>    | <b>3</b>                               | <b>\$ 886,241</b>    | <b>2</b>                               | <b>\$ 713,061</b>    |
| <b>VP FOR STUDENT AFFAIRS</b>        |                |                      |                |                      |  |                      |  |                      |
| CHILD CARE & FAMILY RESOUR           | 0              | 0                    | 0              | 0                    | 1                                      | 273,399              | 2                                      | 438,921              |
| TRIO - GOV. EDUC. GRANTS             | 0              | 0                    | 0              | 0                    | 1                                      | 393,334              | 1                                      | 393,334              |
| VETERAN SUPPORT CENTER               | 0              | 0                    | 0              | 0                    | 0                                      | 0                    | 1                                      | 26,435               |
| <b>Totals</b>                        | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>2</b>                               | <b>\$ 666,733</b>    | <b>4</b>                               | <b>\$ 858,690</b>    |

**BOARD OF TRUSTEES**

*November 2021*

**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

|                                       | November 2021  |                      | November 2020  |                      | FISCAL<br>YEAR TO DATE<br>(7/21-11/21) |                      | FISCAL<br>YEAR TO DATE<br>(7/20-11/20) |                      |
|---------------------------------------|----------------|----------------------|----------------|----------------------|--|----------------------|--|----------------------|
|                                       | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                         |                      | <u>Current</u>                         |                      |
|                                       | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u> |
| <b>VP INSTITUTIONAL ADVANCEMENT</b>   |                |                      |                |                      |  |                      |  |                      |
| <i>PBS UTAH</i>                       | 0              | 0                    | 0              | 0                    | 1                                      | 2,000                | 0                                      | 0                    |
| <i>RED BUTTE GARDEN &amp; ARBORET</i> | 0              | 0                    | 2              | 364,940              | 3                                      | 3,486,559            | 3                                      | 1,014,940            |
| <b>Totals</b>                         | 0              | \$ 0                 | 2              | \$ 364,940           | 4                                      | \$ 3,488,559         | 3                                      | \$ 1,014,940         |
| <br>                                  |                |                      |                |                      |  |                      |  |                      |
| <b>Grand Totals</b>                   | 247            | \$41,637,636         | 183            | \$32,599,535         | 1338                                   | \$321,456,034        | 1317                                   | \$331,168,882        |

**BOARD OF TRUSTEES**  
*November 2021*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**CHIEF FINANCIAL OFFICER**

|                            | November 2021  |                      | November 2020  |                      | FISCAL<br>YEAR TO DATE<br>(7/21-11/21) |                      | FISCAL<br>YEAR TO DATE<br>(7/20-11/20) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|--|----------------------|--|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                         |                      | <u>Current</u>                         |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u> |
| <b>AWARDS</b>              |                |                      |                |                      |  |                      |  |                      |
| Other-Public Service       | 1              | 20,000               | 0              | 0                    | 1                                      | 20,000               | 0                                      | 0                    |
| <b>ALL AWARD TOTALS</b>    | <b>1</b>       | <b>\$ 20,000</b>     | <b>0</b>       | <b>\$ 0</b>          | <b>1</b>                               | <b>\$ 20,000</b>     | <b>0</b>                               | <b>\$ 0</b>          |
| <b>PROPOSALS</b>           |                |                      |                |                      |  |                      |  |                      |
| Other-Public Service       | 0              | 0                    | 0              | 0                    | 1                                      | 20,000               | 0                                      | 0                    |
| <b>ALL PROPOSAL TOTALS</b> | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>1</b>                               | <b>\$ 20,000</b>     | <b>0</b>                               | <b>\$ 0</b>          |

**CLIN & TRANS SCI INSTITUTE**

|                            | November 2021  |                      | November 2020  |                      | FISCAL<br>YEAR TO DATE<br>(7/21-11/21) |                      | FISCAL<br>YEAR TO DATE<br>(7/20-11/20) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|--|----------------------|--|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                         |                      | <u>Current</u>                         |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u> |
| <b>AWARDS</b>              |                |                      |                |                      |  |                      |  |                      |
| Clinical                   | 0              | 0                    | 0              | 0                    | 1                                      | 408,100              | 0                                      | 0                    |
| <b>ALL AWARD TOTALS</b>    | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>1</b>                               | <b>\$ 408,100</b>    | <b>0</b>                               | <b>\$ 0</b>          |
| <b>PROPOSALS</b>           |                |                      |                |                      |  |                      |  |                      |
| Clinical                   | 0              | 0                    | 0              | 0                    | 1                                      | 408,100              | 0                                      | 0                    |
| Research                   | 1              | 2,581,540            | 0              | 0                    | 3                                      | 22,630,102           | 0                                      | 0                    |
| <b>ALL PROPOSAL TOTALS</b> | <b>1</b>       | <b>\$ 2,581,540</b>  | <b>0</b>       | <b>\$ 0</b>          | <b>4</b>                               | <b>\$ 23,038,202</b> | <b>0</b>                               | <b>\$ 0</b>          |

**COLLEGE OF ARCHITECTURE & PLAN**

|                            | November 2021  |                      | November 2020  |                      | FISCAL<br>YEAR TO DATE<br>(7/21-11/21) |                      | FISCAL<br>YEAR TO DATE<br>(7/20-11/20) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|--|----------------------|--|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                         |                      | <u>Current</u>                         |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u> |
| <b>AWARDS</b>              |                |                      |                |                      |  |                      |  |                      |
| Research                   | 2              | 67,000               | 1              | 28,000               | 8                                      | 452,428              | 7                                      | 476,176              |
| Instruction                | 0              | 0                    | 0              | 0                    | 0                                      | 0                    | 1                                      | 75,000               |
| <b>ALL AWARD TOTALS</b>    | <b>2</b>       | <b>\$ 67,000</b>     | <b>1</b>       | <b>\$ 28,000</b>     | <b>8</b>                               | <b>\$ 452,428</b>    | <b>8</b>                               | <b>\$ 551,176</b>    |
| <b>PROPOSALS</b>           |                |                      |                |                      |  |                      |  |                      |
| Other-Public Service       | 0              | 0                    | 0              | 0                    | 1                                      | 560,979              | 1                                      | 41,455               |
| Research                   | 0              | 0                    | 2              | 9,000                | 14                                     | 718,207              | 5                                      | 262,536              |
| Instruction                | 0              | 0                    | 0              | 0                    | 2                                      | 31,465               | 1                                      | 75,000               |
| <b>ALL PROPOSAL TOTALS</b> | <b>0</b>       | <b>\$ 0</b>          | <b>2</b>       | <b>\$ 9,000</b>      | <b>17</b>                              | <b>\$ 1,310,651</b>  | <b>7</b>                               | <b>\$ 378,991</b>    |

**BOARD OF TRUSTEES**  
*November 2021*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF EDUCATION**

|                            | November 2021  |                      | November 2020  |                      | FISCAL<br>YEAR TO DATE<br>(7/21-11/21) |                      | FISCAL<br>YEAR TO DATE<br>(7/20-11/20) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|--|----------------------|--|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                         |                      | <u>Current</u>                         |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u> |
| <b>AWARDS</b>              |                |                      |                |                      |  |                      |  |                      |
| Other-Public Service       | 0              | 0                    | 0              | 0                    | 0                                      | 0                    | 2                                      | 27,500               |
| Research                   | 0              | 0                    | 1              | 409,931              | 7                                      | 922,662              | 3                                      | 624,760              |
| Instruction                | 1              | 968,861              | 0              | 0                    | 12                                     | 3,559,788            | 10                                     | 1,412,965            |
| <b>ALL AWARD TOTALS</b>    | <b>1</b>       | <b>\$ 968,861</b>    | <b>1</b>       | <b>\$ 409,931</b>    | <b>19</b>                              | <b>\$ 4,482,450</b>  | <b>15</b>                              | <b>\$ 2,065,225</b>  |
| <b>PROPOSALS</b>           |                |                      |                |                      |  |                      |  |                      |
| Research                   | 4              | 859,053              | 2              | 649,934              | 10                                     | 6,270,587            | 13                                     | 12,583,156           |
| Instruction                | 2              | 1,135,511            | 0              | 0                    | 4                                      | 1,174,055            | 1                                      | 1,675                |
| <b>ALL PROPOSAL TOTALS</b> | <b>6</b>       | <b>\$ 1,994,564</b>  | <b>2</b>       | <b>\$ 649,934</b>    | <b>14</b>                              | <b>\$ 7,444,642</b>  | <b>14</b>                              | <b>\$ 12,584,831</b> |

**COLLEGE OF ENGINEERING**

|                            | November 2021  |                      | November 2020  |                      | FISCAL<br>YEAR TO DATE<br>(7/21-11/21) |                       | FISCAL<br>YEAR TO DATE<br>(7/20-11/20) |                       |
|----------------------------|----------------|----------------------|----------------|----------------------|--|-----------------------|--|-----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                         |                       | <u>Current</u>                         |                       |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u>  | <u>NO.</u>                             | <u>Budget Period</u>  |
| <b>AWARDS</b>              |                |                      |                |                      |  |                       |  |                       |
| Other-Public Service       | 2              | 94,893               | 3              | 1,402,359            | 10                                     | 11,205,723            | 11                                     | 3,283,704             |
| Research                   | 22             | 4,743,484            | 16             | 2,211,207            | 122                                    | 25,734,732            | 131                                    | 26,249,359            |
| Instruction                | 1              | 245,400              | 0              | 0                    | 6                                      | 842,522               | 0                                      | 0                     |
| <b>ALL AWARD TOTALS</b>    | <b>25</b>      | <b>\$ 5,083,777</b>  | <b>19</b>      | <b>\$ 3,613,566</b>  | <b>138</b>                             | <b>\$ 37,782,977</b>  | <b>142</b>                             | <b>\$ 29,533,063</b>  |
| <b>PROPOSALS</b>           |                |                      |                |                      |  |                       |  |                       |
| Clinical                   | 0              | 0                    | 0              | 0                    | 0                                      | 0                     | 1                                      | 9,998                 |
| Other-Public Service       | 0              | 0                    | 0              | 0                    | 4                                      | 26,381,862            | 7                                      | 2,975,402             |
| Research                   | 24             | 15,678,181           | 43             | 31,136,195           | 194                                    | 108,453,013           | 261                                    | 153,904,480           |
| Instruction                | 1              | 0                    | 2              | 35,000               | 5                                      | 459,320               | 3                                      | 533,925               |
| <b>ALL PROPOSAL TOTALS</b> | <b>25</b>      | <b>\$ 15,678,181</b> | <b>45</b>      | <b>\$ 31,171,195</b> | <b>203</b>                             | <b>\$ 135,294,195</b> | <b>272</b>                             | <b>\$ 157,423,805</b> |

**COLLEGE OF FINE ARTS**

|                         | November 2021  |                      | November 2020  |                      | FISCAL<br>YEAR TO DATE<br>(7/21-11/21) |                      | FISCAL<br>YEAR TO DATE<br>(7/20-11/20) |                      |
|-------------------------|----------------|----------------------|----------------|----------------------|--|----------------------|--|----------------------|
|                         | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                         |                      | <u>Current</u>                         |                      |
|                         | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u> |
| <b>AWARDS</b>           |                |                      |                |                      |  |                      |  |                      |
| Other-Public Service    | 0              | 0                    | 4              | 364,740              | 7                                      | 2,291,875            | 8                                      | 967,740              |
| Instruction             | 0              | 0                    | 0              | 0                    | 0                                      | 0                    | 1                                      | 175,500              |
| <b>ALL AWARD TOTALS</b> | <b>0</b>       | <b>\$ 0</b>          | <b>4</b>       | <b>\$ 364,740</b>    | <b>7</b>                               | <b>\$ 2,291,875</b>  | <b>9</b>                               | <b>\$ 1,143,240</b>  |
| <b>PROPOSALS</b>        |                |                      |                |                      |  |                      |  |                      |
| Other-Public Service    | 0              | 0                    | 1              | 30,000               | 3                                      | 349,458              | 8                                      | 1,190,037            |

**BOARD OF TRUSTEES**  
*November 2021*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

|                            |             |          |             |               |             |                  |             |                  |
|----------------------------|-------------|----------|-------------|---------------|-------------|------------------|-------------|------------------|
| Research                   | 0           | 0        | 0           | 0             | 1           | 798,719          | 1           | 51,240           |
| <b>ALL PROPOSAL TOTALS</b> | <b>0 \$</b> | <b>0</b> | <b>1 \$</b> | <b>30,000</b> | <b>4 \$</b> | <b>1,148,177</b> | <b>9 \$</b> | <b>1,241,277</b> |

**COLLEGE OF HEALTH**

|                            | November 2021  |                      | November 2020  |                      | FISCAL YEAR TO DATE<br>(7/21-11/21) |                      | FISCAL YEAR TO DATE<br>(7/20-11/20) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|-------------------------------------|----------------------|-------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                      |                      | <u>Current</u>                      |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                          | <u>Budget Period</u> | <u>NO.</u>                          | <u>Budget Period</u> |
| <b>AWARDS</b>              |                |                      |                |                      |                                     |                      |                                     |                      |
| Other-Public Service       | 0              | 0                    | 0              | 0                    | 4                                   | 286,453              | 1                                   | 34,449               |
| Research                   | 2              | 265,037              | 1              | 1,000                | 27                                  | 6,847,090            | 31                                  | 7,819,969            |
| Instruction                | 0              | 0                    | 0              | 0                    | 3                                   | 376,268              | 2                                   | 204,904              |
| <b>ALL AWARD TOTALS</b>    | <b>2 \$</b>    | <b>265,037</b>       | <b>1 \$</b>    | <b>1,000</b>         | <b>34 \$</b>                        | <b>7,509,811</b>     | <b>34 \$</b>                        | <b>8,059,322</b>     |
| <b>PROPOSALS</b>           |                |                      |                |                      |                                     |                      |                                     |                      |
| Research                   | 3              | 2,716,325            | 2              | 3,111,534            | 27                                  | 27,862,814           | 32                                  | 23,261,405           |
| <b>ALL PROPOSAL TOTALS</b> | <b>3 \$</b>    | <b>2,716,325</b>     | <b>2 \$</b>    | <b>3,111,534</b>     | <b>27 \$</b>                        | <b>27,862,814</b>    | <b>32 \$</b>                        | <b>23,261,405</b>    |

**COLLEGE OF HUMANITIES**

|                            | November 2021  |                      | November 2020  |                      | FISCAL YEAR TO DATE<br>(7/21-11/21) |                      | FISCAL YEAR TO DATE<br>(7/20-11/20) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|-------------------------------------|----------------------|-------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                      |                      | <u>Current</u>                      |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                          | <u>Budget Period</u> | <u>NO.</u>                          | <u>Budget Period</u> |
| <b>AWARDS</b>              |                |                      |                |                      |                                     |                      |                                     |                      |
| Other-Public Service       | 0              | 0                    | 0              | 0                    | 1                                   | 3,250                | 1                                   | 5,000                |
| Research                   | 0              | 0                    | 0              | 0                    | 7                                   | 890,851              | 2                                   | 35,100               |
| Instruction                | 0              | 0                    | 0              | 0                    | 4                                   | 702,824              | 6                                   | 1,425,393            |
| <b>ALL AWARD TOTALS</b>    | <b>0 \$</b>    | <b>0</b>             | <b>0 \$</b>    | <b>0</b>             | <b>12 \$</b>                        | <b>1,596,925</b>     | <b>9 \$</b>                         | <b>1,465,493</b>     |
| <b>PROPOSALS</b>           |                |                      |                |                      |                                     |                      |                                     |                      |
| Research                   | 0              | 0                    | 0              | 0                    | 7                                   | 1,582,466            | 2                                   | 651,146              |
| Instruction                | 0              | 0                    | 0              | 0                    | 1                                   | 51,680               | 0                                   | 0                    |
| <b>ALL PROPOSAL TOTALS</b> | <b>0 \$</b>    | <b>0</b>             | <b>0 \$</b>    | <b>0</b>             | <b>8 \$</b>                         | <b>1,634,146</b>     | <b>2 \$</b>                         | <b>651,146</b>       |

**COLLEGE OF LAW**

|                         | November 2021  |                      | November 2020  |                      | FISCAL YEAR TO DATE<br>(7/21-11/21) |                      | FISCAL YEAR TO DATE<br>(7/20-11/20) |                      |
|-------------------------|----------------|----------------------|----------------|----------------------|-------------------------------------|----------------------|-------------------------------------|----------------------|
|                         | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                      |                      | <u>Current</u>                      |                      |
|                         | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                          | <u>Budget Period</u> | <u>NO.</u>                          | <u>Budget Period</u> |
| <b>AWARDS</b>           |                |                      |                |                      |                                     |                      |                                     |                      |
| Other-Public Service    | 0              | 0                    | 0              | 0                    | 1                                   | 33,280               | 0                                   | 0                    |
| Research                | 0              | 0                    | 0              | 0                    | 0                                   | 0                    | 1                                   | 10,000               |
| <b>ALL AWARD TOTALS</b> | <b>0 \$</b>    | <b>0</b>             | <b>0 \$</b>    | <b>0</b>             | <b>1 \$</b>                         | <b>33,280</b>        | <b>1 \$</b>                         | <b>10,000</b>        |

**BOARD OF TRUSTEES**  
*November 2021*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

| <b>PROPOSALS</b>           |          |             |          |                 |          |                  |          |                   |
|----------------------------|----------|-------------|----------|-----------------|----------|------------------|----------|-------------------|
| Other-Public Service       | 0        | 0           | 1        | 8,948           | 2        | 61,880           | 2        | 20,498            |
| Research                   | 0        | 0           | 0        | 0               | 0        | 0                | 3        | 80,859            |
| <b>ALL PROPOSAL TOTALS</b> | <b>0</b> | <b>\$ 0</b> | <b>1</b> | <b>\$ 8,948</b> | <b>2</b> | <b>\$ 61,880</b> | <b>5</b> | <b>\$ 101,357</b> |

**COLLEGE OF MINES & EARTH SCIENCES**

|                         | November 2021  |                      | November 2020  |                      | FISCAL YEAR TO DATE<br>(7/21-11/21) |                      | FISCAL YEAR TO DATE<br>(7/20-11/20) |                      |
|-------------------------|----------------|----------------------|----------------|----------------------|-------------------------------------|----------------------|-------------------------------------|----------------------|
|                         | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                      |                      | <u>Current</u>                      |                      |
|                         | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                          | <u>Budget Period</u> | <u>NO.</u>                          | <u>Budget Period</u> |
| <b>AWARDS</b>           |                |                      |                |                      |                                     |                      |                                     |                      |
| Other-Public Service    | 0              | 0                    | 0              | 0                    | 3                                   | 429,270              | 2                                   | 125,314              |
| Research                | 8              | 2,234,413            | 6              | 484,151              | 63                                  | 10,776,661           | 42                                  | 6,818,627            |
| Instruction             | 0              | 0                    | 0              | 0                    | 0                                   | 0                    | 1                                   | 1,184,903            |
| <b>ALL AWARD TOTALS</b> | <b>8</b>       | <b>\$ 2,234,413</b>  | <b>6</b>       | <b>\$ 484,151</b>    | <b>66</b>                           | <b>\$ 11,205,931</b> | <b>45</b>                           | <b>\$ 8,128,844</b>  |

| <b>PROPOSALS</b>           |          |                     |          |                   |           |                      |           |                      |
|----------------------------|----------|---------------------|----------|-------------------|-----------|----------------------|-----------|----------------------|
| Other-Public Service       | 0        | 0                   | 0        | 0                 | 1         | 220,001              | 1         | 23,314               |
| Research                   | 7        | 3,200,859           | 3        | 764,057           | 34        | 18,205,350           | 47        | 17,865,257           |
| Instruction                | 0        | 0                   | 0        | 0                 | 0         | 0                    | 2         | 1,888,100            |
| <b>ALL PROPOSAL TOTALS</b> | <b>7</b> | <b>\$ 3,200,859</b> | <b>3</b> | <b>\$ 764,057</b> | <b>35</b> | <b>\$ 18,425,351</b> | <b>50</b> | <b>\$ 19,776,671</b> |

**COLLEGE OF NURSING**

|                         | November 2021  |                      | November 2020  |                      | FISCAL YEAR TO DATE<br>(7/21-11/21) |                      | FISCAL YEAR TO DATE<br>(7/20-11/20) |                      |
|-------------------------|----------------|----------------------|----------------|----------------------|-------------------------------------|----------------------|-------------------------------------|----------------------|
|                         | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                      |                      | <u>Current</u>                      |                      |
|                         | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                          | <u>Budget Period</u> | <u>NO.</u>                          | <u>Budget Period</u> |
| <b>AWARDS</b>           |                |                      |                |                      |                                     |                      |                                     |                      |
| Clinical                | 0              | 0                    | 1              | 69,402               | 1                                   | 71,484               | 1                                   | 69,402               |
| Other-Public Service    | 0              | 0                    | 0              | 0                    | 2                                   | 324,129              | 0                                   | 0                    |
| Research                | 1              | 109,854              | 1              | 10,000               | 7                                   | 1,116,341            | 13                                  | 1,343,329            |
| Instruction             | 0              | 0                    | 0              | 0                    | 3                                   | 700,116              | 3                                   | 1,478,384            |
| <b>ALL AWARD TOTALS</b> | <b>1</b>       | <b>\$ 109,854</b>    | <b>2</b>       | <b>\$ 79,402</b>     | <b>13</b>                           | <b>\$ 2,212,070</b>  | <b>17</b>                           | <b>\$ 2,891,115</b>  |

| <b>PROPOSALS</b>           |          |                     |          |                     |          |                     |           |                      |
|----------------------------|----------|---------------------|----------|---------------------|----------|---------------------|-----------|----------------------|
| Research                   | 2        | 3,877,297           | 4        | 3,636,617           | 9        | 9,006,848           | 25        | 23,725,443           |
| Instruction                | 0        | 0                   | 1        | 2,500               | 0        | 0                   | 2         | 27,500               |
| <b>ALL PROPOSAL TOTALS</b> | <b>2</b> | <b>\$ 3,877,297</b> | <b>5</b> | <b>\$ 3,639,117</b> | <b>9</b> | <b>\$ 9,006,848</b> | <b>27</b> | <b>\$ 23,752,943</b> |

**COLLEGE OF PHARMACY**

|  | November 2021  |                      | November 2020  |                      | FISCAL YEAR TO DATE<br>(7/21-11/21) |                      | FISCAL YEAR TO DATE<br>(7/20-11/20) |                      |
|--|----------------|----------------------|----------------|----------------------|-------------------------------------|----------------------|-------------------------------------|----------------------|
|  | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                      |                      | <u>Current</u>                      |                      |
|  | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                          | <u>Budget Period</u> | <u>NO.</u>                          | <u>Budget Period</u> |



**BOARD OF TRUSTEES**  
*November 2021*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

| <b>AWARDS</b>           |          |                   |          |                  |           |                     |           |                      |
|-------------------------|----------|-------------------|----------|------------------|-----------|---------------------|-----------|----------------------|
| Clinical                | 0        | 0                 | 0        | 0                | 1         | 550,014             | 0         | 0                    |
| Other-Public Service    | 2        | 78,862            | 1        | 52,812           | 11        | 3,336,793           | 12        | 1,527,643            |
| Research                | 4        | 525,509           | 1        | -27,345          | 27        | 5,262,702           | 23        | 9,823,516            |
| Instruction             | 0        | 0                 | 0        | 0                | 1         | 10,000              | 1         | 92,911               |
| <b>ALL AWARD TOTALS</b> | <b>6</b> | <b>\$ 604,371</b> | <b>2</b> | <b>\$ 25,467</b> | <b>40</b> | <b>\$ 9,159,509</b> | <b>36</b> | <b>\$ 11,444,070</b> |

| <b>PROPOSALS</b>           |          |                     |          |                     |           |                      |           |                      |
|----------------------------|----------|---------------------|----------|---------------------|-----------|----------------------|-----------|----------------------|
| Clinical                   | 0        | 0                   | 0        | 0                   | 1         | 0                    | 0         | 0                    |
| Research                   | 6        | 4,801,214           | 7        | 4,199,389           | 30        | 21,060,649           | 51        | 34,597,955           |
| Instruction                | 0        | 0                   | 0        | 0                   | 0         | 0                    | 1         | 1,250,000            |
| <b>ALL PROPOSAL TOTALS</b> | <b>6</b> | <b>\$ 4,801,214</b> | <b>7</b> | <b>\$ 4,199,389</b> | <b>31</b> | <b>\$ 21,060,649</b> | <b>52</b> | <b>\$ 35,847,955</b> |

**COLLEGE OF SCIENCE**

|                         | November 2021  |                      | November 2020  |                      | FISCAL YEAR TO DATE<br>(7/21-11/21) |                      | FISCAL YEAR TO DATE<br>(7/20-11/20) |                      |
|-------------------------|----------------|----------------------|----------------|----------------------|-------------------------------------|----------------------|-------------------------------------|----------------------|
|                         | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                      |                      | <u>Current</u>                      |                      |
|                         | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                          | <u>Budget Period</u> | <u>NO.</u>                          | <u>Budget Period</u> |
| <b>AWARDS</b>           |                |                      |                |                      |                                     |                      |                                     |                      |
| Other-Public Service    | 2              | 1,304,252            | 0              | 0                    | 3                                   | 1,332,252            | 3                                   | 562,770              |
| Research                | 5              | 214,302              | 1              | 137,837              | 78                                  | 19,969,506           | 71                                  | 22,702,901           |
| Instruction             | 2              | 161,674              | 0              | 0                    | 4                                   | 294,454              | 5                                   | 862,281              |
| <b>ALL AWARD TOTALS</b> | <b>9</b>       | <b>\$ 1,680,228</b>  | <b>1</b>       | <b>\$ 137,837</b>    | <b>85</b>                           | <b>\$ 21,596,212</b> | <b>79</b>                           | <b>\$ 24,127,952</b> |

| <b>PROPOSALS</b>           |          |                     |           |                     |           |                      |           |                      |
|----------------------------|----------|---------------------|-----------|---------------------|-----------|----------------------|-----------|----------------------|
| Other-Public Service       | 0        | 0                   | 1         | 1,449,648           | 2         | 58,000               | 1         | 1,449,648            |
| Research                   | 8        | 2,636,172           | 16        | 5,919,353           | 70        | 40,691,650           | 57        | 46,487,881           |
| Instruction                | 0        | 0                   | 0         | 0                   | 3         | 907,227              | 3         | 2,319,369            |
| <b>ALL PROPOSAL TOTALS</b> | <b>8</b> | <b>\$ 2,636,172</b> | <b>17</b> | <b>\$ 7,369,001</b> | <b>75</b> | <b>\$ 41,656,877</b> | <b>61</b> | <b>\$ 50,256,898</b> |

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

|                         | November 2021  |                      | November 2020  |                      | FISCAL YEAR TO DATE<br>(7/21-11/21) |                      | FISCAL YEAR TO DATE<br>(7/20-11/20) |                      |
|-------------------------|----------------|----------------------|----------------|----------------------|-------------------------------------|----------------------|-------------------------------------|----------------------|
|                         | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                      |                      | <u>Current</u>                      |                      |
|                         | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                          | <u>Budget Period</u> | <u>NO.</u>                          | <u>Budget Period</u> |
| <b>AWARDS</b>           |                |                      |                |                      |                                     |                      |                                     |                      |
| Other-Public Service    | 1              | 50,864               | 0              | 0                    | 1                                   | 50,864               | 4                                   | 276,550              |
| Research                | 6              | 666,302              | 2              | 138,728              | 32                                  | 4,628,276            | 17                                  | 2,419,210            |
| Instruction             | 0              | 0                    | 0              | 0                    | 2                                   | 194,862              | 1                                   | 6,000                |
| <b>ALL AWARD TOTALS</b> | <b>7</b>       | <b>\$ 717,166</b>    | <b>2</b>       | <b>\$ 138,728</b>    | <b>35</b>                           | <b>\$ 4,874,002</b>  | <b>22</b>                           | <b>\$ 2,701,760</b>  |

| <b>PROPOSALS</b>           |          |                     |          |                     |           |                      |           |                      |
|----------------------------|----------|---------------------|----------|---------------------|-----------|----------------------|-----------|----------------------|
| Other-Public Service       | 0        | 0                   | 0        | 0                   | 0         | 0                    | 1         | 6,480                |
| Research                   | 6        | 5,577,330           | 3        | 1,452,730           | 25        | 13,789,821           | 25        | 11,706,849           |
| Instruction                | 0        | 0                   | 0        | 0                   | 1         | 157,012              | 0         | 0                    |
| <b>ALL PROPOSAL TOTALS</b> | <b>6</b> | <b>\$ 5,577,330</b> | <b>3</b> | <b>\$ 1,452,730</b> | <b>26</b> | <b>\$ 13,946,833</b> | <b>26</b> | <b>\$ 11,713,329</b> |

**BOARD OF TRUSTEES**  
*November 2021*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF SOCIAL WORK**

|                            | November 2021  |                      | November 2020  |                      | FISCAL<br>YEAR TO DATE<br>(7/21-11/21) |                      | FISCAL<br>YEAR TO DATE<br>(7/20-11/20) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|--|----------------------|--|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                         |                      | <u>Current</u>                         |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u> |
| <b>AWARDS</b>              |                |                      |                |                      |  |                      |  |                      |
| Other-Public Service       | 1              | 60,000               | 0              | 0                    | 10                                     | 695,151              | 3                                      | 196,800              |
| Research                   | 0              | 0                    | 0              | 0                    | 6                                      | 5,334,371            | 8                                      | 1,401,805            |
| Instruction                | 0              | 0                    | 0              | 0                    | 1                                      | 657,721              | 1                                      | 208,635              |
| <b>ALL AWARD TOTALS</b>    | <b>1</b>       | <b>\$ 60,000</b>     | <b>0</b>       | <b>\$ 0</b>          | <b>17</b>                              | <b>\$ 6,687,243</b>  | <b>12</b>                              | <b>\$ 1,807,240</b>  |
| <b>PROPOSALS</b>           |                |                      |                |                      |  |                      |  |                      |
| Other-Public Service       | 0              | 0                    | 1              | 52,250               | 6                                      | 1,460,829            | 7                                      | 1,087,750            |
| Research                   | 0              | 0                    | 0              | 0                    | 28                                     | 25,307,653           | 2                                      | 5,048,465            |
| <b>ALL PROPOSAL TOTALS</b> | <b>0</b>       | <b>\$ 0</b>          | <b>1</b>       | <b>\$ 52,250</b>     | <b>34</b>                              | <b>\$ 26,768,482</b> | <b>9</b>                               | <b>\$ 6,136,215</b>  |

**HSC CORE RESEARCH FACILITIES**

|                            | November 2021  |                      | November 2020  |                      | FISCAL<br>YEAR TO DATE<br>(7/21-11/21) |                      | FISCAL<br>YEAR TO DATE<br>(7/20-11/20) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|--|----------------------|--|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                         |                      | <u>Current</u>                         |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u> |
| <b>AWARDS</b>              |                |                      |                |                      |  |                      |  |                      |
| Research                   | 0              | 0                    | 0              | 0                    | 0                                      | 0                    | 1                                      | 517,163              |
| <b>ALL AWARD TOTALS</b>    | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>                               | <b>\$ 0</b>          | <b>1</b>                               | <b>\$ 517,163</b>    |
| <b>PROPOSALS</b>           |                |                      |                |                      |  |                      |  |                      |
| Research                   | 0              | 0                    | 0              | 0                    | 0                                      | 0                    | 1                                      | 884,294              |
| <b>ALL PROPOSAL TOTALS</b> | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>                               | <b>\$ 0</b>          | <b>1</b>                               | <b>\$ 884,294</b>    |

**MARRIOTT LIBRARY**

|                            | November 2021  |                      | November 2020  |                      | FISCAL<br>YEAR TO DATE<br>(7/21-11/21) |                      | FISCAL<br>YEAR TO DATE<br>(7/20-11/20) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|--|----------------------|--|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                         |                      | <u>Current</u>                         |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u> |
| <b>AWARDS</b>              |                |                      |                |                      |  |                      |  |                      |
| Other-Public Service       | 0              | 0                    | 0              | 0                    | 0                                      | 0                    | 1                                      | 30,100               |
| <b>ALL AWARD TOTALS</b>    | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>                               | <b>\$ 0</b>          | <b>1</b>                               | <b>\$ 30,100</b>     |
| <b>PROPOSALS</b>           |                |                      |                |                      |  |                      |  |                      |
| Other-Public Service       | 1              | 68,150               | 0              | 0                    | 5                                      | 766,786              | 2                                      | 304,092              |
| Research                   | 0              | 0                    | 0              | 0                    | 0                                      | 0                    | 1                                      | 418,997              |
| <b>ALL PROPOSAL TOTALS</b> | <b>1</b>       | <b>\$ 68,150</b>     | <b>0</b>       | <b>\$ 0</b>          | <b>5</b>                               | <b>\$ 766,786</b>    | <b>3</b>                               | <b>\$ 723,089</b>    |

**BOARD OF TRUSTEES**  
*November 2021*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**OFFICE FOR GLOBAL ENGAGEMENT**

|                         | November 2021  |                      | November 2020  |                      | FISCAL<br>YEAR TO DATE<br>(7/21-11/21) |                      | FISCAL<br>YEAR TO DATE<br>(7/20-11/20) |                      |
|-------------------------|----------------|----------------------|----------------|----------------------|--|----------------------|--|----------------------|
|                         | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                         |                      | <u>Current</u>                         |                      |
|                         | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u> |
| <b>AWARDS</b>           |                |                      |                |                      |  |                      |  |                      |
| Instruction             | 0              | 0                    | 0              | 0                    | 1                                      | 35,000               | 0                                      | 0                    |
| <b>ALL AWARD TOTALS</b> | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>1</b>                               | <b>\$ 35,000</b>     | <b>0</b>                               | <b>\$ 0</b>          |

**OFFICE OF SR VP HEALTH SCI**

|                         | November 2021  |                      | November 2020  |                      | FISCAL<br>YEAR TO DATE<br>(7/21-11/21) |                      | FISCAL<br>YEAR TO DATE<br>(7/20-11/20) |                      |
|-------------------------|----------------|----------------------|----------------|----------------------|--|----------------------|--|----------------------|
|                         | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                         |                      | <u>Current</u>                         |                      |
|                         | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u> |
| <b>AWARDS</b>           |                |                      |                |                      |  |                      |  |                      |
| Clinical                | 11             | 3,488,973            | 8              | 2,638,821            | 37                                     | 11,002,002           | 32                                     | 10,352,580           |
| Other-Public Service    | 0              | 0                    | 1              | 93,844               | 1                                      | 3,000,000            | 4                                      | 472,329              |
| Research                | 19             | 5,986,765            | 19             | 3,929,069            | 124                                    | 32,042,659           | 124                                    | 30,785,922           |
| Instruction             | 1              | 51,036               | 2              | 17,489               | 16                                     | 1,861,266            | 13                                     | 1,289,064            |
| <b>ALL AWARD TOTALS</b> | <b>31</b>      | <b>\$ 9,526,774</b>  | <b>30</b>      | <b>\$ 6,679,223</b>  | <b>178</b>                             | <b>\$ 47,905,927</b> | <b>173</b>                             | <b>\$ 42,899,895</b> |

|                            | November 2021  |                      | November 2020  |                      | FISCAL<br>YEAR TO DATE<br>(7/21-11/21) |                       | FISCAL<br>YEAR TO DATE<br>(7/20-11/20) |                       |
|----------------------------|----------------|----------------------|----------------|----------------------|--|-----------------------|--|-----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                         |                       | <u>Current</u>                         |                       |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u>  | <u>NO.</u>                             | <u>Budget Period</u>  |
| <b>PROPOSALS</b>           |                |                      |                |                      |  |                       |  |                       |
| Clinical                   | 5              | 35,452               | 10             | 13,650               | 35                                     | 70,942                | 47                                     | 86,460                |
| Other-Public Service       | 0              | 0                    | 1              | 3,340                | 1                                      | 14,435                | 4                                      | 10,448,303            |
| Research                   | 25             | 30,378,708           | 51             | 76,003,798           | 138                                    | 159,471,594           | 136                                    | 169,256,784           |
| Instruction                | 0              | 0                    | 0              | 0                    | 1                                      | 650,492               | 0                                      | 0                     |
| <b>ALL PROPOSAL TOTALS</b> | <b>30</b>      | <b>\$ 30,414,160</b> | <b>62</b>      | <b>\$ 76,020,788</b> | <b>175</b>                             | <b>\$ 160,207,463</b> | <b>187</b>                             | <b>\$ 179,791,547</b> |

**OFFICE OF THE PRESIDENT**

|                         | November 2021  |                      | November 2020  |                      | FISCAL<br>YEAR TO DATE<br>(7/21-11/21) |                      | FISCAL<br>YEAR TO DATE<br>(7/20-11/20) |                      |
|-------------------------|----------------|----------------------|----------------|----------------------|--|----------------------|--|----------------------|
|                         | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                         |                      | <u>Current</u>                         |                      |
|                         | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u> |
| <b>AWARDS</b>           |                |                      |                |                      |  |                      |  |                      |
| Research                | 1              | 30,775               | 1              | 21,960               | 9                                      | 374,751              | 11                                     | 36,044,231           |
| <b>ALL AWARD TOTALS</b> | <b>1</b>       | <b>\$ 30,775</b>     | <b>1</b>       | <b>\$ 21,960</b>     | <b>9</b>                               | <b>\$ 374,751</b>    | <b>11</b>                              | <b>\$ 36,044,231</b> |

|                            | November 2021  |                      | November 2020  |                      | FISCAL<br>YEAR TO DATE<br>(7/21-11/21) |                      | FISCAL<br>YEAR TO DATE<br>(7/20-11/20) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|--|----------------------|--|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                         |                      | <u>Current</u>                         |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u> |
| <b>PROPOSALS</b>           |                |                      |                |                      |  |                      |  |                      |
| Research                   | 0              | 0                    | 2              | 29,000               | 5                                      | 248,794              | 9                                      | 270,404              |
| <b>ALL PROPOSAL TOTALS</b> | <b>0</b>       | <b>\$ 0</b>          | <b>2</b>       | <b>\$ 29,000</b>     | <b>5</b>                               | <b>\$ 248,794</b>    | <b>9</b>                               | <b>\$ 270,404</b>    |

**BOARD OF TRUSTEES**  
*November 2021*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**PRESIDENT**

|                            | November 2021  |                      | November 2020  |                      | FISCAL YEAR TO DATE<br>(7/21-11/21) |                      | FISCAL YEAR TO DATE<br>(7/20-11/20) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|-------------------------------------|----------------------|-------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                      |                      | <u>Current</u>                      |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                          | <u>Budget Period</u> | <u>NO.</u>                          | <u>Budget Period</u> |
| <b>AWARDS</b>              |                |                      |                |                      |                                     |                      |                                     |                      |
| Research                   | 0              | 0                    | 0              | 0                    | 1                                   | - 73,882             | 1                                   | 1,176,828            |
| <b>ALL AWARD TOTALS</b>    | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>1</b>                            | <b>\$ - 73,882</b>   | <b>1</b>                            | <b>\$ 1,176,828</b>  |
| <b>PROPOSALS</b>           |                |                      |                |                      |                                     |                      |                                     |                      |
| Research                   | 0              | 0                    | 0              | 0                    | 0                                   | 0                    | 1                                   | 1,176,828            |
| <b>ALL PROPOSAL TOTALS</b> | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>                            | <b>\$ 0</b>          | <b>1</b>                            | <b>\$ 1,176,828</b>  |

**SCHOOL OF BUSINESS**

|                            | November 2021  |                      | November 2020  |                      | FISCAL YEAR TO DATE<br>(7/21-11/21) |                      | FISCAL YEAR TO DATE<br>(7/20-11/20) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|-------------------------------------|----------------------|-------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                      |                      | <u>Current</u>                      |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                          | <u>Budget Period</u> | <u>NO.</u>                          | <u>Budget Period</u> |
| <b>AWARDS</b>              |                |                      |                |                      |                                     |                      |                                     |                      |
| Clinical                   | 1              | 100,000              | 0              | 0                    | 1                                   | 100,000              | 0                                   | 0                    |
| Other-Public Service       | 0              | 0                    | 1              | 399,804              | 0                                   | 0                    | 4                                   | 1,124,804            |
| Research                   | 1              | 27,851               | 1              | 50,000               | 6                                   | 277,775              | 6                                   | 314,197              |
| <b>ALL AWARD TOTALS</b>    | <b>2</b>       | <b>\$ 127,851</b>    | <b>2</b>       | <b>\$ 449,804</b>    | <b>7</b>                            | <b>\$ 377,775</b>    | <b>10</b>                           | <b>\$ 1,439,001</b>  |
| <b>PROPOSALS</b>           |                |                      |                |                      |                                     |                      |                                     |                      |
| Other-Public Service       | 0              | 0                    | 0              | 0                    | 0                                   | 0                    | 3                                   | 458,000              |
| Research                   | 2              | 127,851              | 0              | 0                    | 3                                   | 163,351              | 3                                   | 232,206              |
| <b>ALL PROPOSAL TOTALS</b> | <b>2</b>       | <b>\$ 127,851</b>    | <b>0</b>       | <b>\$ 0</b>          | <b>3</b>                            | <b>\$ 163,351</b>    | <b>6</b>                            | <b>\$ 690,206</b>    |

**SCHOOL OF DENTISTRY**

|                         | November 2021  |                      | November 2020  |                      | FISCAL YEAR TO DATE<br>(7/21-11/21) |                      | FISCAL YEAR TO DATE<br>(7/20-11/20) |                      |
|-------------------------|----------------|----------------------|----------------|----------------------|-------------------------------------|----------------------|-------------------------------------|----------------------|
|                         | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                      |                      | <u>Current</u>                      |                      |
|                         | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                          | <u>Budget Period</u> | <u>NO.</u>                          | <u>Budget Period</u> |
| <b>AWARDS</b>           |                |                      |                |                      |                                     |                      |                                     |                      |
| Instruction             | 0              | 0                    | 0              | 0                    | 0                                   | 0                    | 1                                   | 350,000              |
| <b>ALL AWARD TOTALS</b> | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>                            | <b>\$ 0</b>          | <b>1</b>                            | <b>\$ 350,000</b>    |

**SCHOOL OF MEDICINE-OPERATIONS**

|  | November 2021  |                      | November 2020  |                      | FISCAL YEAR TO DATE<br>(7/21-11/21) |                      | FISCAL YEAR TO DATE<br>(7/20-11/20) |                      |
|--|----------------|----------------------|----------------|----------------------|-------------------------------------|----------------------|-------------------------------------|----------------------|
|  | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                      |                      | <u>Current</u>                      |                      |
|  | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                          | <u>Budget Period</u> | <u>NO.</u>                          | <u>Budget Period</u> |

**BOARD OF TRUSTEES**  
*November 2021*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

| <b>AWARDS</b>           |            |                      |            |                      |            |                       |            |                       |  |  |
|-------------------------|------------|----------------------|------------|----------------------|------------|-----------------------|------------|-----------------------|--|--|
| Clinical                | 23         | 4,490,763            | 25         | 4,726,411            | 108        | 16,026,170            | 98         | 18,679,135            |  |  |
| Other-Public Service    | 63         | 4,999,414            | 21         | 2,533,675            | 138        | 22,715,603            | 116        | 18,624,300            |  |  |
| Research                | 53         | 10,188,410           | 51         | 10,535,257           | 333        | 97,945,944            | 389        | 101,790,899           |  |  |
| Instruction             | 6          | 261,227              | 6          | 943,725              | 42         | 8,099,145             | 41         | 7,580,516             |  |  |
| <b>ALL AWARD TOTALS</b> | <b>145</b> | <b>\$ 19,939,814</b> | <b>103</b> | <b>\$ 18,739,068</b> | <b>621</b> | <b>\$ 144,786,863</b> | <b>644</b> | <b>\$ 146,674,850</b> |  |  |

| <b>PROPOSALS</b>           |            |                      |           |                      |            |                       |            |                       |  |  |
|----------------------------|------------|----------------------|-----------|----------------------|------------|-----------------------|------------|-----------------------|--|--|
| Clinical                   | 25         | 2,587,694            | 10        | 561,403              | 102        | 13,653,606            | 108        | 23,292,621            |  |  |
| Other-Public Service       | 10         | 345,287              | 5         | 1,307,172            | 76         | 7,914,036             | 44         | 16,252,937            |  |  |
| Research                   | 64         | 79,062,169           | 78        | 59,220,583           | 394        | 397,064,887           | 427        | 404,712,968           |  |  |
| Instruction                | 2          | 51,000               | 0         | 0                    | 12         | 2,012,879             | 8          | 2,172,216             |  |  |
| <b>ALL PROPOSAL TOTALS</b> | <b>101</b> | <b>\$ 82,046,150</b> | <b>93</b> | <b>\$ 61,089,158</b> | <b>584</b> | <b>\$ 420,645,408</b> | <b>587</b> | <b>\$ 446,430,742</b> |  |  |

**SR VP ACADEMIC AFFAIRS - OPER**

|                         | November 2021  |                      | November 2020  |                      | FISCAL YEAR TO DATE<br>(7/21-11/21) |                      | FISCAL YEAR TO DATE<br>(7/20-11/20) |                      |
|-------------------------|----------------|----------------------|----------------|----------------------|-------------------------------------|----------------------|-------------------------------------|----------------------|
|                         | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                      |                      | <u>Current</u>                      |                      |
|                         | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                          | <u>Budget Period</u> | <u>NO.</u>                          | <u>Budget Period</u> |
| <b>AWARDS</b>           |                |                      |                |                      |                                     |                      |                                     |                      |
| Other-Public Service    | 1              | 20,000               | 3              | 257,557              | 6                                   | 1,525,964            | 13                                  | 2,450,512            |
| Research                | 4              | 181,715              | 2              | 289,859              | 28                                  | 11,135,288           | 24                                  | 3,071,112            |
| Instruction             | 0              | 0                    | 0              | 0                    | 1                                   | 34,000               | 0                                   | 0                    |
| <b>ALL AWARD TOTALS</b> | <b>5</b>       | <b>\$ 201,715</b>    | <b>5</b>       | <b>\$ 547,416</b>    | <b>35</b>                           | <b>\$ 12,695,252</b> | <b>37</b>                           | <b>\$ 5,521,624</b>  |

| <b>PROPOSALS</b>           |          |                     |          |                     |           |                      |           |                      |  |  |
|----------------------------|----------|---------------------|----------|---------------------|-----------|----------------------|-----------|----------------------|--|--|
| Other-Public Service       | 0        | 0                   | 1        | 650,000             | 3         | 1,580,723            | 6         | 2,119,366            |  |  |
| Research                   | 4        | 1,729,251           | 3        | 1,746,814           | 21        | 14,857,603           | 22        | 18,319,806           |  |  |
| <b>ALL PROPOSAL TOTALS</b> | <b>4</b> | <b>\$ 1,729,251</b> | <b>4</b> | <b>\$ 2,396,814</b> | <b>24</b> | <b>\$ 16,438,326</b> | <b>28</b> | <b>\$ 20,439,172</b> |  |  |

**VP FOR RESEARCH**

|                         | November 2021  |                      | November 2020  |                      | FISCAL YEAR TO DATE<br>(7/21-11/21) |                      | FISCAL YEAR TO DATE<br>(7/20-11/20) |                      |
|-------------------------|----------------|----------------------|----------------|----------------------|-------------------------------------|----------------------|-------------------------------------|----------------------|
|                         | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                      |                      | <u>Current</u>                      |                      |
|                         | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                          | <u>Budget Period</u> | <u>NO.</u>                          | <u>Budget Period</u> |
| <b>AWARDS</b>           |                |                      |                |                      |                                     |                      |                                     |                      |
| Research                | 0              | 0                    | 1              | 514,302              | 3                                   | 886,241              | 2                                   | 713,061              |
| <b>ALL AWARD TOTALS</b> | <b>0</b>       | <b>\$ 0</b>          | <b>1</b>       | <b>\$ 514,302</b>    | <b>3</b>                            | <b>\$ 886,241</b>    | <b>2</b>                            | <b>\$ 713,061</b>    |

| <b>PROPOSALS</b>           |          |             |          |             |          |                   |          |                   |  |  |
|----------------------------|----------|-------------|----------|-------------|----------|-------------------|----------|-------------------|--|--|
| Other-Public Service       | 0        | 0           | 0        | 0           | 7        | 308,123           | 0        | 0                 |  |  |
| Research                   | 0        | 0           | 0        | 0           | 0        | 0                 | 1        | 301,507           |  |  |
| Instruction                | 0        | 0           | 0        | 0           | 0        | 0                 | 1        | 59,959            |  |  |
| <b>ALL PROPOSAL TOTALS</b> | <b>0</b> | <b>\$ 0</b> | <b>0</b> | <b>\$ 0</b> | <b>7</b> | <b>\$ 308,123</b> | <b>2</b> | <b>\$ 361,466</b> |  |  |

**BOARD OF TRUSTEES**  
*November 2021*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**VP FOR STUDENT AFFAIRS**

|                            | November 2021  |                      | November 2020  |                      | FISCAL<br>YEAR TO DATE<br>(7/21-11/21) |                      | FISCAL<br>YEAR TO DATE<br>(7/20-11/20) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|--|----------------------|--|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                         |                      | <u>Current</u>                         |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u> |
| <b>AWARDS</b>              |                |                      |                |                      |  |                      |  |                      |
| Other-Public Service       | 0              | 0                    | 0              | 0                    | 0                                      | 0                    | 2                                      | 191,957              |
| Instruction                | 0              | 0                    | 0              | 0                    | 2                                      | 666,733              | 2                                      | 666,733              |
| <b>ALL AWARD TOTALS</b>    | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>2</b>                               | <b>\$ 666,733</b>    | <b>4</b>                               | <b>\$ 858,690</b>    |
| <b>PROPOSALS</b>           |                |                      |                |                      |  |                      |  |                      |
| Other-Public Service       | 0              | 0                    | 0              | 0                    | 0                                      | 0                    | 1                                      | 26,435               |
| <b>ALL PROPOSAL TOTALS</b> | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>                               | <b>\$ 0</b>          | <b>1</b>                               | <b>\$ 26,435</b>     |

**VP INSTITUTIONAL ADVANCEMENT**

|                            | November 2021  |                      | November 2020  |                      | FISCAL<br>YEAR TO DATE<br>(7/21-11/21) |                      | FISCAL<br>YEAR TO DATE<br>(7/20-11/20) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|--|----------------------|--|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                         |                      | <u>Current</u>                         |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u> |
| <b>AWARDS</b>              |                |                      |                |                      |  |                      |  |                      |
| Other-Public Service       | 0              | 0                    | 1              | 200,000              | 4                                      | 3,488,559            | 2                                      | 850,000              |
| Instruction                | 0              | 0                    | 1              | 164,940              | 0                                      | 0                    | 1                                      | 164,940              |
| <b>ALL AWARD TOTALS</b>    | <b>0</b>       | <b>\$ 0</b>          | <b>2</b>       | <b>\$ 364,940</b>    | <b>4</b>                               | <b>\$ 3,488,559</b>  | <b>3</b>                               | <b>\$ 1,014,940</b>  |
| <b>PROPOSALS</b>           |                |                      |                |                      |  |                      |  |                      |
| Other-Public Service       | 0              | 0                    | 0              | 0                    | 3                                      | 188,671              | 1                                      | 650,000              |
| Research                   | 0              | 0                    | 0              | 0                    | 0                                      | 0                    | 1                                      | 28,747               |
| Instruction                | 0              | 0                    | 0              | 0                    | 0                                      | 0                    | 1                                      | 0                    |
| <b>ALL PROPOSAL TOTALS</b> | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>3</b>                               | <b>\$ 188,671</b>    | <b>3</b>                               | <b>\$ 678,747</b>    |

|                              |     |             |     |             |      |             |      |             |
|------------------------------|-----|-------------|-----|-------------|------|-------------|------|-------------|
| <b>Grand Total Awards</b>    | 247 | 41,637,636  | 183 | 32,599,535  | 1338 | 321,456,034 | 1317 | 331,168,882 |
| <b>Grand Total Proposals</b> | 202 | 157,449,044 | 250 | 191,992,915 | 1296 | 927,646,669 | 1394 | 994,599,753 |