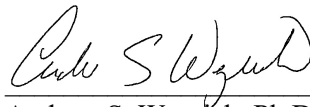


BOARD OF TRUSTEES
May 2021
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	May 2021		May 2020		FISCAL YEAR TO DATE (7/20-5/21)		FISCAL YEAR TO DATE (7/19-5/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	146	34,478,922	171	36,994,229	1784	434,263,994	1778	417,973,830
Clinical	33	7,115,409	21	3,342,726	318	68,427,318	263	57,690,550
Instruction	10	696,479	11	1,643,524	155	23,068,802	145	20,106,166
Other-Public Service	34	2,609,061	32	4,572,512	416	80,709,636	411	53,426,964
ALL AWARD TOTALS	223	\$ 44,899,871	235	\$ 46,552,992	2673	\$ 606,469,750	2597	\$ 549,197,510

	May 2021		May 2020		FISCAL YEAR TO DATE (7/20-5/21)		FISCAL YEAR TO DATE (7/19-5/20)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Clinical	19	1,081,212	16	517,156	307	30,746,793	292	24,760,123
Research	133	78,870,183	208	130,325,134	2162	1,784,414,574	2373	1,609,572,760
Instruction	7	4,452,865	7	2,483,516	48	29,039,452	64	26,559,899
Other-Public Service	9	844,395	24	11,567,479	172	68,501,975	194	38,864,427
ALL PROPOSAL TOTALS	168	\$ 85,248,655	255	\$ 144,893,285	2689	\$1,912,702,794	2923	\$1,699,757,209

TO: University of Utah President
FROM: Andrew S. Weyrich, Ph.D., Vice President for Research
DATE: June 17, 2021
SUBJECT: Sponsored Projects Activity Summary – May 2021



Andrew S. Weyrich, Ph.D.
Vice President for Research

cc: Kimberly L. Adamson Laura Marks Patti Ross
Cathy Anderson Diane E. Pataki Erin W. Rothwell
Cynthia Best Jason Perry Andrew S. Weyrich
Ken Erickson Daniel Reed Mark L. Winter
Michael Good Heidi D. Woodbury

BOARD OF TRUSTEES
May 2021
Section II of IV -- AWARDS BY SPONSOR

	May 2021			May 2020			FISCAL YEAR TO DATE (7/20-5/21)			FISCAL YEAR TO DATE (7/19-5/20)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	111	\$31,855,491	\$ 45,000	116	\$32,707,390	\$ 45,000	1207	\$410,664,217	\$ 1,477,005	1184	\$359,252,129	\$ 1,570,190
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	1	80,642	0	0	0	0
US DEPARTMENT OF VETERANS A	20	1,024,197	0	16	947,517	0	254	11,336,433	14,974	247	11,268,884	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	1	24,978	0	0	0	0
NATIONAL AERONAUTICS & SPAC	2	91,432	0	7	667,409	0	26	2,823,890	198,580	37	2,478,025	73,896
NATIONAL SCIENCE FOUNDATION	22	4,084,479	0	18	3,070,828	0	139	40,696,308	0	143	36,363,886	0
US DEPARTMENT OF DEFENSE	4	1,573,870	0	4	952,082	0	57	28,485,205	0	43	14,247,750	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	10	23,699,553	0	10	3,219,798	0
US DEPARTMENT OF ENERGY	8	2,299,161	45,000	2	112,500	45,000	83	72,910,115	1,263,451	75	53,868,917	1,496,294
US DEPARTMENT OF HEALTH & H	53	22,699,121	0	68	26,748,344	0	592	217,980,508	0	593	229,289,810	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	3	3,985,390	0	2	3,715,000	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	5	613,748	0	4	208,123	0
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	14	3,618,990	0	7	1,123,982	0
US DEPARTMENT OF THE INTERI	2	83,231	0	1	208,710	0	15	1,963,827	0	12	1,975,781	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	0	0	0	0	0	0	7	2,444,631	0	11	1,492,174	0

BOARD OF TRUSTEES
May 2021
Section II of IV -- AWARDS BY SPONSOR

	May 2021			May 2020			FISCAL YEAR TO DATE (7/20-5/21)			FISCAL YEAR TO DATE (7/19-5/20)		
		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	5	\$ 459,348	\$ 27,500	3	\$ 111,079	\$ 27,572	133	\$16,496,942	\$7,871,510	125	\$11,625,827	\$3,934,655
Local Government	1	\$ 21,165	\$ 0	1	\$ 5,400	\$ 0	20	\$ 1,062,065	\$ 225,000	11	\$ 421,741	\$ 0
Other Government Agency	0	\$ 0	\$ 0	1	\$ 55,974	\$ 0	3	\$ 108,500	\$ 0	2	\$ 90,974	\$ 0
Association and Foundation	25	\$1,029,287	\$ 117,040	28	\$4,401,290	\$ 116,534	308	\$26,257,384	\$9,288,791	328	\$43,003,133	\$6,161,746
For-Profit	0	0	0	0	0	0	14	1,744,902	586,440	11	1,612,295	140,748
Non-Profit	25	1,029,287	117,040	28	4,401,290	116,534	294	24,512,482	8,702,351	317	41,390,838	6,020,998
Hospitals	5	\$ 252,057	\$ 590,221	5	\$ 124,751	\$ 241,810	84	\$ 1,051,055	\$5,282,629	67	\$ 910,811	\$3,904,434
For-Profit	0	0	0	2	42,912	118,956	17	137,746	1,347,581	13	183,232	1,302,612
Non-Profit	5	252,057	590,221	3	81,839	122,854	67	913,309	3,935,048	54	727,579	2,601,822
Industry	48	\$8,434,033	\$ 66,813	38	\$4,254,684	\$ 142,506	493	\$81,997,534	\$8,862,623	407	\$65,164,194	\$4,777,881
For-Profit	48	8,434,033	66,813	38	4,254,684	142,506	493	81,997,534	8,862,623	406	65,164,194	4,845,879
Non-Profit	0	0	0	0	0	0	0	0	0	1	0	-67,998
Institutions	5	\$ 20,233	\$ 205,516	13	\$1,175,926	\$ 528,192	46	\$ 1,206,585	\$2,042,053	91	\$11,279,985	\$3,495,835
For-Profit	0	0	0	0	0	0	4	223,426	68,222	6	270,317	167,727
Non-Profit	5	20,233	205,516	13	1,175,926	528,192	42	983,160	1,973,831	85	11,009,669	3,328,108
Internal	0	\$ 0	\$ 0	0	\$ 0	\$ 0	8	\$ 44,355	\$ 0	0	\$ 0	\$ 0
Non-Profit	0	0	0	0	0	0	8	44,355	0	0	0	0
Universities	23	\$ 543,187	\$1,232,980	30	\$ 340,623	\$2,274,260	370	\$ 8,350,429	\$24,081,071	382	\$10,934,526	\$22,669,450
For-Profit	0	0	0	1	0	88,054	5	7,760	545,284	3	131,459	88,054
Non-Profit	23	543,187	1,232,980	29	340,623	2,186,206	365	8,342,669	23,535,787	379	10,803,067	22,581,396

BOARD OF TRUSTEES
May 2021
Section II of IV -- AWARDS BY SPONSOR

	May 2021			May 2020			FISCAL YEAR TO DATE (7/20-5/21)			FISCAL YEAR TO DATE (7/19-5/20)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
GRAND TOTALS	223	\$ 42,614,801	\$ 2,285,069	235	\$ 43,177,117	\$ 3,375,874	2672	\$547,239,067	\$ 59,130,682	2597	\$502,683,319	\$ 46,514,190

BOARD OF TRUSTEES
May 2021
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2021		May 2020		FISCAL YEAR TO DATE (7/20-5/21)		FISCAL YEAR TO DATE (7/19-5/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	0	0	11	628,631	12	488,496
COLLEGE OF ARCHITECTURE &	0	0	0	0	0	0	1	29,565
Totals	0	\$ 0	0	\$ 0	11	\$ 628,631	13	\$ 518,061
COLLEGE OF EDUCATION								
EDUCATION, CULTURE & SOCIE	0	0	0	0	1	10,000	0	0
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	6	458,726	3	446,895
EDUCATIONAL PSYCHOLOGY	1	27,500	0	0	16	2,324,616	7	1,000,348
SPECIAL EDUCATION	0	0	0	0	9	822,634	9	1,244,230
UTAH EDUCATION POLICY CENT	0	0	0	0	1	250,000	2	250,000
Totals	1	\$ 27,500	0	\$ 0	33	\$ 3,865,976	21	\$ 2,941,473
COLLEGE OF ENGINEERING								
BIOMEDICAL ENGINEERING	0	0	2	743,884	11	1,446,025	29	7,793,229
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	0	0	3	378,362
CHEMICAL ENGINEERING	2	349,326	3	803,845	40	7,981,487	21	4,755,258
CIVIL AND ENVIRONMENTAL EN	5	343,830	7	275,959	51	3,837,284	52	3,832,918
COLLEGE OF ENGINEERING-DEA	0	0	0	0	0	0	1	2,000
ELECT & COMPUTER ENGINEERI	4	311,227	3	617,578	60	9,866,164	49	10,864,820
ENTERTAINMENT ARTS ENGINEE	1	16,000	3	164,526	7	483,331	13	624,051
MATERIAL SCIENCE AND ENGIN	1	719,878	0	0	7	1,125,369	10	1,575,899
MECHANICAL ENGINEERING	9	1,534,766	5	681,365	64	11,286,994	57	6,586,580
SCHOOL OF COMPUTING	2	1,011,778	8	952,413	49	17,181,937	59	13,846,367
Totals	24	\$4,286,806	31	\$4,239,570	289	\$53,208,591	294	\$50,259,483
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS	0	0	0	0	0	0	1	52,001
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	175,500	1	195,000
PIONEER THEATRE COMPANY	0	0	0	0	4	568,740	0	0
UMFA NONOPERATING	0	0	0	0	1	141,000	0	0
UTAH MUSEUM OF FINE ARTS	0	0	0	0	3	92,200	1	35,000
UTAH PRESENTS	0	0	0	0	5	274,100	1	15,000
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	70,000	1	65,000
Totals	0	\$ 0	0	\$ 0	15	\$ 1,321,540	5	\$ 362,001
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	1	154,987	4	2,732,817	4	1,692,387
HEALTH & KINESIOLOGY	0	0	0	0	6	643,904	6	301,259
NUTRITION & INTEGRATIVE PH	0	0	0	0	14	3,383,948	21	4,092,452
OCCUPATIONAL/RECREATIONAL	1	400,000	0	0	2	562,489	0	0
PARKS RECREATION AND TOURI	0	0	0	0	2	60,581	1	24,999
PHYSICALTHER/ATHLETICTRAIN	0	0	2	172,494	25	4,618,147	19	11,202,362
Totals	1	\$ 400,000	3	\$ 327,481	53	\$12,001,886	51	\$17,313,460

BOARD OF TRUSTEES
May 2021
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2021		May 2020		FISCAL YEAR TO DATE (7/20-5/21)		FISCAL YEAR TO DATE (7/19-5/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	0	0	2	243,274	0	0
ASIAN STUDIES PROGRAM	0	0	1	135,000	5	1,046,750	7	1,439,452
COMMUNICATION	0	0	0	0	2	35,100	3	77,350
ENGLISH	0	0	0	0	1	5,000	1	5,000
HISTORY	0	0	0	0	0	0	1	40,000
HUMANITIES CENTER	0	0	0	0	0	0	1	10,000
LATIN AMERICAN STUDIES PRO	0	0	0	0	2	248,000	3	827,000
Totals	0	\$ 0	1	\$ 135,000	12	\$ 1,578,124	16	\$ 2,398,802
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	5	48,498	0	0
Totals	0	\$ 0	0	\$ 0	5	\$ 48,498	0	\$ 0
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	1	513,322	7	667,903	30	3,913,765	55	5,347,906
GEOLOGY & GEOPHYSICS	4	313,228	4	332,723	22	3,203,660	30	2,743,618
METALLURGICAL ENGINEERING	1	112,500	1	112,500	18	1,358,692	19	2,925,090
MINES AND EARTH SCIENCES-D	0	0	0	0	1	2,356,250	1	2,375,000
MINING ENGINEERING	0	0	0	0	10	1,960,282	10	1,255,274
SEISMOGRAPH STATIONS	1	25,000	1	41,000	11	1,555,646	7	1,610,052
Totals	7	\$ 964,050	13	\$1,154,126	92	\$14,348,295	122	\$16,256,940
COLLEGE OF NURSING								
COLLEGE OF NURSING	0	0	0	0	1	42,716	0	0
CON EXTERNAL PROG SCHOLARS	0	0	0	0	0	0	1	30,000
CON NURSING	1	145,287	4	1,421,237	29	4,847,209	28	6,020,462
Totals	1	\$ 145,287	4	\$1,421,237	30	\$ 4,889,925	29	\$ 6,050,462
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	1	4,145,226	2	4,030,325
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	2	246,304	6	350,116
CTR FOR CONTROLLED CHEM DE	0	0	0	0	1	1,509,750	0	0
DECIPHER DATA DRIVEN RESRC	0	0	1	36,719	0	0	1	36,719
DRUG REGIMEN AND REVIEW CE	0	0	0	0	1	2,000,000	1	500,000
MEDICINAL CHEMISTRY	1	535,033	0	0	11	2,547,125	7	2,012,629
PHARMACEUTICAL CHEMISTRY	0	0	2	699,044	9	1,656,782	10	1,619,252
PHARMACOLOGY AND TOXICOLOG	2	421,873	3	589,321	20	4,309,838	20	4,512,121
PHARMACOTHERAPY	3	489,750	1	24,975	13	1,855,003	13	1,371,345
PHARMACOTHERAPY OUTCOME RE	1	86,900	1	15,347	16	1,381,353	17	3,593,820
UTAH POISON CONTROL CENTER	0	0	1	12,189	7	705,104	5	212,107
Totals	7	\$1,533,556	9	\$1,377,595	81	\$20,356,485	82	\$18,238,434

BOARD OF TRUSTEES

May 2021

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2021		May 2020		FISCAL YEAR TO DATE (7/20-5/21)		FISCAL YEAR TO DATE (7/19-5/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
<i>CENTER FOR SCIENCE & MATH</i>	0	0	0	0	1	206,770	0	0
<i>CHEMISTRY</i>	7	1,522,058	3	724,491	54	16,376,695	41	8,458,092
<i>CSME-INFORMAL SCIENCE ED</i>	0	0	0	0	3	307,648	1	80,837
<i>INST FOR HI ENRGY ASTROPHY</i>	0	0	0	0	0	0	1	33,428
<i>MATHEMATICS</i>	6	896,438	4	468,178	25	3,211,194	22	3,203,011
<i>PHYSICS AND ASTRONOMY</i>	0	0	1	296,129	2	566,926	14	3,320,316
<i>PHYSICS ASTRO FACULTY FUND</i>	7	409,573	3	100,675	31	5,006,097	35	6,068,840
<i>SCHOOL OF BIOLOGICAL SCIEN</i>	2	421,094	5	680,858	40	9,516,363	43	9,684,229
Totals	22	\$3,249,163	16	\$2,270,331	156	\$35,191,693	157	\$30,848,753
COLLEGE OF SOCIAL & BEHAV SCIE								
<i>ANTHROPOLOGY DEPARTMENT</i>	0	0	1	58,500	2	32,260	7	508,665
<i>CITY & METROPOLITAN PLANNI</i>	0	0	0	0	0	0	1	2,020
<i>ECONOMIC EVALUATION UNIT</i>	0	0	1	55,974	2	240,576	2	115,776
<i>ECONOMICS DEPARTMENT</i>	0	0	0	0	0	0	2	57,799
<i>FAMILY AND CONSUMER STUDIE</i>	0	0	1	241,323	1	200,804	3	635,220
<i>GEOGRAPHY DEPARTMENT</i>	3	175,767	0	0	17	1,219,539	19	1,434,556
<i>POLITICAL SCIENCE DEPARTME</i>	0	0	2	264,879	4	585,557	5	623,654
<i>PSYCHOLOGY DEPARTMENT</i>	3	1,171,650	2	555,360	16	3,041,170	23	4,645,166
<i>SOCIOLOGY DEPARTMENT</i>	0	0	0	0	4	687,656	6	1,356,164
Totals	6	\$1,347,417	7	\$1,176,036	46	\$ 6,007,562	68	\$ 9,379,020
COLLEGE OF SOCIAL WORK								
<i>C-MIIND</i>	0	0	0	0	6	470,936	5	142,311
<i>COLLEGE OF SOCIAL WORK</i>	0	0	0	0	0	0	4	1,430,422
<i>CSW SOCIAL RESEARCH INSTIT</i>	0	0	0	0	9	616,730	10	1,246,114
<i>CSW TRANSLATIONAL RESEARCH</i>	0	0	0	0	6	1,765,111	5	1,214,378
<i>UTAH CRIMINAL JUSTICE CENT</i>	0	0	0	0	5	208,501	6	191,321
Totals	0	\$ 0	0	\$ 0	26	\$ 3,061,278	30	\$ 4,224,546
HSC CORE RESEARCH FACILITIES								
<i>HSC CORE RESRCH FACILITY O</i>	0	0	0	0	1	517,163	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 517,163	0	\$ 0
MARRIOTT LIBRARY								
<i>MARRIOTT LIBRARY - OPERATI</i>	0	0	0	0	2	230,100	0	0
Totals	0	\$ 0	0	\$ 0	2	\$ 230,100	0	\$ 0

BOARD OF TRUSTEES

May 2021

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2021		May 2020		FISCAL YEAR TO DATE (7/20-5/21)		FISCAL YEAR TO DATE (7/19-5/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
CENTER FOR MEDICAL INNOVAT	0	0	0	0	1	58,935	2	47,024
CVRTI	4	1,143,750	7	464,000	32	5,464,336	32	4,772,218
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	2,041,105	2	4,066,665
HUNTSMAN CANCER INSTITUTE	30	8,779,890	18	7,231,139	294	76,010,451	209	58,601,735
MOLECULAR MEDICINE PROGRAM	2	183,270	0	0	28	3,298,234	16	2,336,616
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	3	361,476	6	1,350,315
OFFICE FOR GLOBAL ENGAGEME	0	0	0	0	0	0	1	5,000
PEDIATRICS WOMAN & CHILD I	0	0	7	639,331	8	5,253,770	23	8,067,280
SOD - RESEARCH	0	0	0	0	3	247,974	2	751,659
SVP EDUCATION UNIT	0	0	0	0	1	34,900	1	107,631
UTAH TELEHEALTH NETWORK	0	0	0	0	1	325,000	1	325,000
Totals	36	\$10,106,910	32	\$8,334,470	372	\$93,096,181	295	\$80,431,143

BOARD OF TRUSTEES

May 2021

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2021		May 2020		FISCAL YEAR TO DATE (7/20-5/21)		FISCAL YEAR TO DATE (7/19-5/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF THE PRESIDENT								
CHEMICAL ENGINEERING	0	0	0	0	0	0	1	195,150
ENERGY & GEOSCIENCE INSTIT	3	1,430,243	1	192,877	25	61,992,322	28	38,891,080
INST. CLEAN&SECURE ENERGY	0	0	0	0	0	0	1	-12,850
Totals	3	\$1,430,243	1	\$ 192,877	25	\$61,992,322	30	\$39,073,380
PRESIDENT								
CAPITAL PROJECTS	0	0	0	0	0	0	1	4,995
CHIEF FINANCIAL OFFICER	0	0	0	0	2	1,401,828	0	0
Totals	0	\$ 0	0	\$ 0	2	\$ 1,401,828	1	\$ 4,995
SCHOOL OF BUSINESS								
ENTREPRENEURSHIP & STRATEG	0	0	0	0	1	75,000	1	60,000
FINANCE DEPARTMENT	1	10,600	0	0	3	33,760	0	0
MARKETING DEPARTMENT	0	0	0	0	1	80,642	0	0
SORENSEN IMPACT CENTER	0	0	1	2,707,562	7	1,676,099	8	4,875,951
SORENSEN IMPACT INVESTING	0	0	0	0	1	326,057	0	0
THE POLICY INSTITUTE	1	65,206	0	0	11	493,511	12	1,014,516
Totals	2	\$ 75,806	1	\$2,707,562	24	\$ 2,685,069	21	\$ 5,950,467
SCHOOL OF DENTISTRY								
SOD - RESEARCH	0	0	1	335,250	1	350,000	3	970,500
Totals	0	\$ 0	1	\$ 335,250	1	\$ 350,000	3	\$ 970,500
SCHOOL OF MEDICINE-OPERATIONS								
ALZHEIMER'S CENTER	0	0	0	0	3	3,061,449	6	1,218,404
AMBATI RESEARCH	0	0	0	0	0	0	2	-424,096
ANESTHESIOLOGY - RESEARCH	3	377,905	0	0	7	1,667,338	4	1,067,580
ANGELUCCI RESEARCH	0	0	0	0	3	829,837	4	977,255
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	0	0	2	2,760,554
BAEHR RESEARCH	0	0	1	155,277	2	770,907	1	155,277
BERNSTEIN RESEARCH	1	369,812	2	571,875	2	446,062	4	876,875
BIOCHEMISTRY RESEARCH	4	1,152,900	5	1,327,196	50	15,864,245	44	12,965,885
BIOMED INFORMATICS CORE CT	0	0	1	15,748	1	15,747	1	15,748
BIOMEDICAL INFORMATICS RES	0	0	1	76,215	12	2,992,753	17	3,044,296
BIOSTATISTICS RESEARCH	0	0	0	0	4	405,513	0	0
CARD ADLT RSCH ACTVY & CN	1	151,848	0	0	4	371,686	1	307,460
CARDIO ADULT RESEARCH GRAN	1	189,000	0	0	3	476,405	5	498,672
CARDIOTHORACIC ADULT	0	0	0	0	0	0	1	177,225
CLIN & TRANS SCIENCE INST	0	0	0	0	12	11,321,730	6	5,655,512
CLINICAL PATHOLOGY	0	0	0	0	3	401,805	2	396,805
CLINICAL TRIALS OFFICE	4	1,105,845	2	71,023	29	2,679,137	35	16,450,071
CON NURSING	0	0	0	0	0	0	1	57,862
CTR FOR INTRAOCULAR LENS S	0	0	4	93,611	5	292,488	11	522,163
CVRTI	0	0	0	0	2	762,961	2	617,739
DBMI FACULTY RESEARCH	1	393,596	0	0	13	832,380	9	1,192,938

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DEPARTMENT OF ANESTHESIOLO	0	0	0	0	3	1,265,485	3	6,200
DEPT OF PED RESEARCH PILOT	0	0	0	0	3	1,850,000	2	425,001
DERM RESEARCH	2	526,885	3	462,377	18	3,119,133	11	1,602,058
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	2	540,159	1	407,820
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	5	979,324	4	929,918
DIAGNOSTIC NEUROIMAGING	0	0	0	0	10	949,454	7	3,336,406
DIV OF CARDIOVASCULAR MEDI	2	27,000	3	488,326	34	4,357,339	22	2,860,209
DIVISION OF EPIDEMIOLOGY	18	1,378,749	15	941,932	185	18,730,794	178	14,819,672
EMERGENCY RESEARCH GRANTS	1	5,562	1	25,500	8	1,291,220	9	1,337,229
EMRGNCY RSCH ACTIVITY & CN	0	0	1	70,164	4	151,424	2	84,164
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	0	0	1	40,000
ENT RESEARCH GRANTS	0	0	1	341,146	8	1,258,206	11	2,865,298
ENT RSCH ACTIVITY & CNTRCT	1	5,460	0	0	2	13,506	5	631,999
EPILEPSY	0	0	0	0	2	52,267	2	167,413
FAMILY AND PREVENTIVE MEDI	0	0	0	0	1	43,464	1	100,000
FAMILY MEDICINE	0	0	0	0	0	0	1	248,404
FAMILY MEDICINE RESEARCH	1	39,260	0	0	7	408,257	8	85,750
GASTROENTEROLOGY	0	0	3	616,378	21	2,508,957	20	2,696,520
GEN SURG RSCH ACTIVITY & CN	0	0	0	0	3	646,983	5	669,768
GEN SURGERY RESEARCH GRANT	1	82,266	0	0	5	359,731	4	105,714
GENERAL INTERNAL MEDICINE	0	0	0	0	5	976,706	1	18,255
GENERAL NEUROLOGY	0	0	0	0	1	199,207	1	200,676
GENERAL PEDIATRICS	0	0	1	10,000	7	2,742,019	6	2,564,353
GENETIC EPIDEMIOLOGY	0	0	1	- 390	1	45,750	2	170,817
GENETIC SCIENCE LEARNING C	1	270,000	0	0	4	3,248,542	2	1,755,500
GERIATRICS	3	177,408	0	0	40	3,791,833	31	2,256,741
HARTNETT RESEARCH	0	0	1	25,473	4	908,731	5	887,163
HEMATOLOGY	1	65,476	0	0	15	4,624,774	13	2,192,699
HRSA GRANT - MED STUDENT T	0	0	0	0	1	1,750,000	0	0
HSIR RESEARCH	2	1,516,956	1	419,195	17	3,163,462	7	974,046
HUMAN GENETICS	0	0	1	692,048	3	752,519	3	862,744
HUMAN GENETICS - C. CHOW	0	0	1	30,000	3	447,640	4	476,176
HUMAN GENETICS - N. CLARK	0	0	0	0	1	144,013	0	0
HUMAN GENETICS-A.QUINLAN	0	0	0	0	4	1,537,376	3	845,753
HUMAN GENETICS-C. MURTAUGH	0	0	0	0	0	0	1	322,351
HUMAN GENETICS-C. THUMMEL	0	0	0	0	0	0	1	381,250
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	1	320,313	1	317,352
HUMAN GENETICS-G. KARDON	0	0	1	314,363	3	757,311	3	498,109
HUMAN GENETICS-GABOR MARTH	0	0	1	645,743	3	1,593,812	2	1,378,636
HUMAN GENETICS-KRISTEN KWA	0	0	1	22,875	3	483,290	3	92,339
HUMAN GENETICS-LYNN JORDE	0	0	1	318,741	1	544,826	3	828,023
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	1	476,270	1	465,329
HUMAN GENETICS-MARK YANDEL	0	0	0	0	1	297,375	1	297,375
HUMAN GENETICS-MICHAEL HOW	0	0	0	0	1	309,118	2	380,857
HUMAN GENETICS-NELS ELDE	0	0	0	0	6	621,640	5	653,314
HUMAN GENETICS-R. CAWTHON	0	0	0	0	1	24,360	0	0
HUMAN GENETICS-ROBERT WEIS	0	0	0	0	1	265,424	3	388,015
HUMAN GENETICS-S. MANSOUR	0	0	0	0	1	459,593	3	633,251
HWANG RESEARCH	1	69,961	0	0	2	83,532	0	0
INFECTIOUS DISEASE	4	1,632,070	4	598,013	21	5,852,287	34	6,352,445
INTERNAL MEDICINE ADMIN	0	0	0	0	1	- 7,994	1	87,927

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JONES RESEARCH	0	0	0	0	2	1,061,359	3	801,748
KRIZAJ RESEARCH	0	0	0	0	1	369,812	1	381,250
MICROBIOLOGY & IMMUNOLOGY	0	0	2	344,821	25	7,631,643	40	10,825,649
MOLECULAR MEDICINE PROGRAM	2	165,656	3	1,283,123	19	4,835,011	36	9,028,649
NEPHROLOGY	4	1,247,175	3	305,393	38	5,923,439	49	3,737,754
NEUROBIOLOGY & ANATOMY LAB	9	2,476,522	5	2,116,028	42	9,648,445	34	9,205,853
NEUROIMMUNOLOGY	0	0	0	0	1	8,500	1	134,645
NEUROLOGY	1	43,422	0	0	8	633,105	8	1,487,292
NEUROLOGY TRANSLATIONAL RS	0	0	1	482,833	2	152,500	1	482,833
NEUROMUSCULAR	0	0	1	152,500	7	816,292	7	810,970
NEUROSURGERY	1	20,000	1	50,000	15	3,295,934	12	3,965,339
NEUROSURGERY-PCMC	0	0	0	0	0	0	1	13,830
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	1	91,500	1	800,000
NIEHS HAZMAT CENTER	0	0	0	0	4	300,620	0	0
NOUDOOST RESEARCH	0	0	0	0	2	730,750	2	730,750
OB/GYN FAMILY PLANNING	1	38,275	3	516,009	10	3,099,118	12	1,444,608
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	1	141,374	0	0
OB/GYN MATERNAL-FETAL MED	0	0	1	20,000	18	3,298,385	20	2,831,759
OB/GYN REPRO ENDOCRINOLOGY	0	0	0	0	0	0	1	46,078
OB/GYN RESEARCH	0	0	0	0	0	0	2	828,796
OB/GYN UT CTR REPRODUCTIVE	0	0	0	0	0	0	2	24,215
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	3	1,066,816	8	2,794,042
OBSTETRICS AND GYNECOLOGY	0	0	0	0	1	63,000	0	0
OCC ENVIRONMENTAL HEALTH	0	0	0	0	0	0	4	326,129
OEH DIVISION-RESEARCH	1	632,432	0	0	14	3,778,692	2	67,073
OPHTHALMOLOGY & VISUAL SCI	0	0	0	0	0	0	2	209,525
OPHTHALMOLOGY-CLINICAL STU	0	0	1	480,841	10	650,741	9	1,146,351
OPHTHALMOLOGY-RESEARCH	0	0	0	0	6	1,269,488	4	1,118,656
ORTHOPAEDIC SURGERY OPERAT	1	20,000	4	520,299	33	10,586,279	27	2,371,416
OWEN RESEARCH	0	0	0	0	1	165,629	0	0
PA DIVISION-RESEARCH	0	0	0	0	1	299,262	1	290,115
PATHOLOGY	0	0	0	0	0	0	1	38,392
PEDIATRIC ADMINISTRATION	0	0	0	0	2	165,001	0	0
PEDIATRIC BEHAVIORAL HEALT	0	0	0	0	2	25,660	1	10,000
PEDIATRIC CARDIOLOGY	0	0	1	25,000	17	1,749,696	9	207,253
PEDIATRIC CRITICAL CARE	2	703,770	1	62,761	45	7,512,209	37	8,321,005
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	4	174,750	4	186,757
PEDIATRIC GASTROENTEROLOGY	1	198,454	0	0	5	352,895	10	428,458
PEDIATRIC GENETICS	5	25,573	2	31,073	34	4,580,358	37	3,559,867
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	10	158,799	17	251,960
PEDIATRIC HOSPITAL MEDICIN	0	0	1	1,170,926	2	202,980	4	1,385,906
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	8	405,616	7	709,187
PEDIATRIC NEONATOLOGY	0	0	2	67,511	9	1,687,499	8	457,574
PEDIATRIC NEUROLOGY	0	0	1	46,639	13	468,979	12	885,466
PEDIATRIC PULMONOLOGY	0	0	0	0	3	272,836	4	379,820
PEDIATRIC RESEARCH EDUCATI	0	0	1	106,005	4	595,998	2	203,205
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	1	1,348,316	0	0
PEDIATRIC RHEUMATOLOGY	0	0	1	11,998	4	122,780	5	914,596
PEDIATRIC S & H FAMILIES	0	0	1	61,567	2	620,119	2	661,567
PEDIATRICS WOMAN & CHILD I	0	0	0	0	7	10,276,469	6	16,209,093
PEDS CLINICAL PHARMACOLOGY	0	0	2	251,987	4	832,961	6	1,515,647

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<i>PEDS SURG RSCH ACTVY & CN</i>	0	0	0	0	0	0	1	67,850
<i>PEDS SURGERY RESEARCH GRAN</i>	0	0	0	0	2	49,269	4	207,551
<i>PH DIVISION-RESEARCH</i>	1	70,980	0	0	22	8,156,547	13	2,867,817
<i>PHS CHAIRWOMAN</i>	0	0	0	0	1	1,188,646	1	1,224,099
<i>PHS-BIOSTATISTICS</i>	0	0	0	0	1	5,040	0	0
<i>PHS-HEALTH SYS INNO & RSRC</i>	0	0	0	0	11	580,101	10	4,978,036
<i>PHYSICAL MED & REHAB - OPE</i>	2	18,650	1	-9,545	17	1,804,847	6	848,711
<i>PHYSICALTHER/ATHLETICTRAIN</i>	0	0	1	228,750	0	0	1	228,750
<i>PLASTIC RSCH ACTIVITY & CN</i>	1	292,531	0	0	3	753,093	0	0
<i>PLASTIC SURG RESEARCH GRAN</i>	0	0	0	0	5	936,475	2	42,043
<i>POPULATION HEALTH SCIENCES</i>	1	7,000	0	0	15	1,776,306	2	207,862
<i>PSYCHIATRY</i>	0	0	0	0	1	70,000	2	222,500
<i>PSYCHIATRY - RESEARCH</i>	0	0	0	0	28	4,590,855	37	8,632,721
<i>PULMONARY</i>	4	1,485,157	2	257,260	42	6,510,879	31	3,167,713
<i>PULST/SCOLES RESEARCH</i>	0	0	1	743,700	2	563,618	11	3,463,576
<i>RADIOLOGY RESEARCH</i>	8	265,873	4	1,559,523	21	3,700,061	30	7,828,456
<i>RHEUMATOLOGY</i>	0	0	0	0	7	354,628	12	697,323
<i>SLEEP AND MOVEMENT DISORDE</i>	0	0	0	0	5	1,224,424	2	409,700
<i>SOM CURRICULUM</i>	0	0	0	0	1	30,000	1	15,000
<i>STEELE CTR FOR TRANS MEDIC</i>	0	0	0	0	4	2,243,825	2	486,350
<i>SURGERY ADMINISTRATION</i>	0	0	1	118,956	0	0	1	118,956
<i>SURGERY RESEARCH</i>	2	486,570	0	0	5	874,079	2	1,309,695
<i>TBI AND CONCUSSION CENTER</i>	0	0	2	168,715	9	955,132	15	2,633,516
<i>TIAN RESEARCH</i>	0	0	0	0	5	688,709	0	0
<i>UREAD CENTER</i>	0	0	0	0	2	659,794	0	0
<i>URO ADULT RESEARCH GRANTS</i>	0	0	0	0	6	659,320	1	32,500
<i>URO ANDROLOGY RESEARCH GRA</i>	0	0	0	0	1	244,717	6	886,833
<i>UROLOGY ADULT SECTION</i>	0	0	0	0	1	50,000	0	0
<i>UROLOGY PED RESEARCH GRANT</i>	0	0	0	0	2	187,475	2	188,889
<i>UTAH CANCER REGISTRY</i>	1	2,126,459	1	2,175,386	8	2,393,048	8	2,298,536
<i>VASCULAR NEUROLOGY</i>	2	241,675	2	130,034	7	1,283,227	12	1,193,418
<i>VASCULAR RESEARCH GRANTS</i>	0	0	0	0	2	198,465	3	70,902
<i>VASCULAR RSCH ACTIVITY & CN</i>	1	71,345	0	0	2	106,420	2	87,145
<i>VINBERG RESEARCH</i>	0	0	0	0	4	588,264	3	415,287
<i>YANG RESEARCH</i>	0	0	0	0	3	666,156	2	428,750
Totals	104	\$20,175,478	110	\$21,812,922	1315	\$253,696,910	1284	\$245,726,827

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SR VP ACADEMIC AFFAIRS - OPER								
CONTINUING ED & COMUNITY EN	0	0	0	0	3	835,066	0	0
ENT RESEARCH GRANTS	0	0	0	0	0	0	1	215,132
FIRST GENERATION PROGRAMS	0	0	0	0	2	160,000	2	150,743
GENDER STUDIES	1	12,493	0	0	1	12,493	0	0
MARRIOTT LIBRARY	1	169,193	0	0	1	169,193	0	0
NANO INSTITUTE	0	0	0	0	0	0	1	59,305
NATURAL HISTORY MUSEUM OF	2	83,231	1	14,554	15	1,947,945	6	693,008
OUTREACH AND ENGAGEMENT	0	0	0	0	1	35,000	1	35,000
SCIENT COMP & IMAG INSTIT-	3	588,991	4	1,008,460	40	7,064,804	49	13,009,372
UONLINE	0	0	0	0	1	69,925	0	0
UTAH CENTER FOR NANOMEDICI	0	0	1	45,520	2	342,013	3	387,533
VP FOR BUDGET & PLANNING-O	0	0	0	0	1	21,412,514	0	0
Totals	7	\$ 853,908	6	\$1,068,534	67	\$32,048,953	63	\$14,550,093
VP FOR RESEARCH								
ENT RESEARCH GRANTS	0	0	0	0	0	0	1	603,428
NATIONAL CTR FOR VOICE SPE	0	0	0	0	3	1,305,179	3	877,081
OFFICE OF COMPARATIVE MEDI	1	275,000	0	0	1	275,000	0	0
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	1	293,614	1	342,305
Totals	1	\$ 275,000	0	\$ 0	5	\$ 1,873,793	5	\$ 1,822,814
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	0	0	0	0	2	438,921	3	476,952
TRIO - GOV. EDUC. GRANTS	0	0	0	0	2	409,904	1	380,033
VETERAN SUPPORT CENTER	0	0	0	0	1	26,435	0	0
Totals	0	\$ 0	0	\$ 0	5	\$ 875,260	4	\$ 856,985
VP INSTITUTIONAL ADVANCEMENT								
PBS UTAH	0	0	0	0	0	0	2	1,000,000
RED BUTTE GARDEN & ARBORET	1	28,747	0	0	5	1,193,687	1	18,872
Totals	1	\$ 28,747	0	\$ 0	5	\$ 1,193,687	3	\$ 1,018,872
Grand Totals	223	\$44,899,871	235	\$46,552,992	2673	\$606,469,750	2597	\$549,197,510

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ASSOCIATE VP FOR RESEARCH

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	751,561
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 751,561

COLLEGE OF ARCHITECTURE & PLAN

	May 2021		May 2020		FISCAL YEAR TO DATE (7/20-5/21)		FISCAL YEAR TO DATE (7/19-5/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	41,455	3	130,002
Research	0	0	0	0	9	512,176	10	388,059
Instruction	0	0	0	0	1	75,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	11	\$ 628,631	13	\$ 518,061

	May 2021		May 2020		FISCAL YEAR TO DATE (7/20-5/21)		FISCAL YEAR TO DATE (7/19-5/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	1	106,789	1	75,233	2	148,244	5	237,033
Research	0	0	6	399,822	12	1,513,769	16	829,873
Instruction	0	0	0	0	1	75,000	0	0
ALL PROPOSAL TOTALS	1	\$ 106,789	7	\$ 475,055	15	\$ 1,737,013	21	\$ 1,066,906

COLLEGE OF EDUCATION

	May 2021		May 2020		FISCAL YEAR TO DATE (7/20-5/21)		FISCAL YEAR TO DATE (7/19-5/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	2	30,499	0	0
Other-Public Service	1	27,500	0	0	3	55,000	2	- 89,375
Research	0	0	0	0	14	2,243,407	9	1,261,475
Instruction	0	0	0	0	14	1,537,070	10	1,769,373
ALL AWARD TOTALS	1	\$ 27,500	0	\$ 0	33	\$ 3,865,976	21	\$ 2,941,473

	May 2021		May 2020		FISCAL YEAR TO DATE (7/20-5/21)		FISCAL YEAR TO DATE (7/19-5/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Clinical	0	0	0	0	2	30,499	0	0
Research	1	22,980	1	48,897	21	13,597,617	20	9,220,787
Instruction	1	1,000,453	3	2,007,422	7	4,450,484	12	5,600,337
ALL PROPOSAL TOTALS	2	\$ 1,023,433	4	\$ 2,056,319	30	\$ 18,078,600	32	\$ 14,821,124

BOARD OF TRUSTEES
May 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ENGINEERING

	May 2021		May 2020		FISCAL YEAR TO DATE (7/20-5/21)		FISCAL YEAR TO DATE (7/19-5/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	12,633	0	0
Other-Public Service	0	0	1	8,926	17	4,597,258	16	1,408,297
Research	23	4,277,806	30	4,230,644	267	48,400,530	266	47,871,651
Instruction	1	9,000	0	0	4	198,170	12	979,536
ALL AWARD TOTALS	24	\$ 4,286,806	31	\$ 4,239,570	289	\$ 53,208,591	294	\$ 50,259,483
PROPOSALS								
Clinical	0	0	0	0	1	9,998	0	0
Other-Public Service	0	0	1	575,000	10	5,131,260	12	1,264,983
Research	26	14,612,415	65	33,616,534	469	286,660,778	549	297,074,784
Instruction	0	0	0	0	5	941,409	15	3,170,316
ALL PROPOSAL TOTALS	26	\$ 14,612,415	66	\$ 34,191,534	485	\$ 292,743,445	576	\$ 301,510,083

COLLEGE OF FINE ARTS

	May 2021		May 2020		FISCAL YEAR TO DATE (7/20-5/21)		FISCAL YEAR TO DATE (7/19-5/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	14	1,146,040	3	115,000
Research	0	0	0	0	0	0	1	52,001
Instruction	0	0	0	0	1	175,500	1	195,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	15	\$ 1,321,540	5	\$ 362,001
PROPOSALS								
Other-Public Service	0	0	1	50,000	14	4,273,413	2	149,935
Research	0	0	0	0	1	51,240	0	0
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 50,000	15	\$ 4,324,653	2	\$ 149,935

COLLEGE OF HEALTH

	May 2021		May 2020		FISCAL YEAR TO DATE (7/20-5/21)		FISCAL YEAR TO DATE (7/19-5/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	91,177	5	286,419
Research	1	400,000	3	327,481	47	11,569,455	44	16,841,178
Instruction	0	0	0	0	3	341,254	2	185,863
ALL AWARD TOTALS	1	\$ 400,000	3	\$ 327,481	53	\$ 12,001,886	51	\$ 17,313,460

BOARD OF TRUSTEES
May 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	0	0	3	143,140	3	292,737
Research	3	3,851,109	3	8,728,996	77	69,493,921	57	45,687,753
ALL PROPOSAL TOTALS	3	\$ 3,851,109	3	\$ 8,728,996	80	\$ 69,637,061	60	\$ 45,980,490

COLLEGE OF HUMANITIES

	May 2021		May 2020		FISCAL YEAR TO DATE (7/20-5/21)		FISCAL YEAR TO DATE (7/19-5/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	135,000	1	5,000	3	260,000
Research	0	0	0	0	5	147,731	7	365,984
Instruction	0	0	0	0	6	1,425,393	6	1,772,818
ALL AWARD TOTALS	0	\$ 0	1	\$ 135,000	12	\$ 1,578,124	16	\$ 2,398,802

PROPOSALS								
Other-Public Service	1	119,999	1	108,961	2	124,999	2	113,961
Research	1	60,000	2	105,140	9	7,423,982	11	1,381,889
Instruction	0	0	1	317,923	0	0	4	1,017,557
ALL PROPOSAL TOTALS	2	\$ 179,999	4	\$ 532,024	11	\$ 7,548,981	17	\$ 2,513,407

COLLEGE OF LAW

	May 2021		May 2020		FISCAL YEAR TO DATE (7/20-5/21)		FISCAL YEAR TO DATE (7/19-5/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	20,498	0	0
Research	0	0	0	0	3	28,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	5	\$ 48,498	0	\$ 0

PROPOSALS								
Other-Public Service	1	99,607	0	0	3	120,105	1	0
Research	1	525,470	0	0	4	606,329	0	0
ALL PROPOSAL TOTALS	2	\$ 625,077	0	\$ 0	7	\$ 726,434	1	\$ 0

COLLEGE OF MINES & EARTH SCIENCES

	May 2021		May 2020		FISCAL YEAR TO DATE (7/20-5/21)		FISCAL YEAR TO DATE (7/19-5/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	6	1,419,131	7	2,073,292
Research	7	964,050	13	1,154,126	85	11,744,261	115	14,183,648

BOARD OF TRUSTEES
May 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

Instruction	0	0	0	0	1	1,184,903	0	0
ALL AWARD TOTALS	7	\$ 964,050	13	\$ 1,154,126	92	\$ 14,348,295	122	\$ 16,256,940

PROPOSALS								
Other-Public Service	0	0	1	44,421	4	1,460,079	6	5,386,806
Research	7	2,064,382	11	6,765,008	107	53,989,114	107	41,529,823
Instruction	0	0	0	0	2	1,888,100	1	3,000,001
ALL PROPOSAL TOTALS	7	\$ 2,064,382	12	\$ 6,809,429	113	\$ 57,337,293	114	\$ 49,916,630

COLLEGE OF NURSING

	May 2021		May 2020		FISCAL YEAR TO DATE (7/20-5/21)		FISCAL YEAR TO DATE (7/19-5/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	69,402	2	198,043
Other-Public Service	0	0	0	0	2	252,556	2	761,200
Research	0	0	3	925,514	19	2,859,047	19	3,974,575
Instruction	1	145,287	1	495,723	8	1,708,920	6	1,116,644
ALL AWARD TOTALS	1	\$ 145,287	4	\$ 1,421,237	30	\$ 4,889,925	29	\$ 6,050,462

PROPOSALS								
Other-Public Service	0	0	0	0	2	299,207	2	777,376
Research	0	0	3	2,419,771	23	19,293,656	28	22,612,854
Instruction	0	0	0	0	2	27,500	1	197,703
ALL PROPOSAL TOTALS	0	\$ 0	3	\$ 2,419,771	27	\$ 19,620,363	31	\$ 23,587,933

COLLEGE OF PHARMACY

	May 2021		May 2020		FISCAL YEAR TO DATE (7/20-5/21)		FISCAL YEAR TO DATE (7/19-5/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	2	274,528
Other-Public Service	2	101,900	3	64,255	28	4,390,040	30	4,528,642
Research	4	1,343,377	6	1,313,340	50	15,618,303	48	13,436,052
Instruction	1	88,279	0	0	3	348,142	2	- 788
ALL AWARD TOTALS	7	\$ 1,533,556	9	\$ 1,377,595	81	\$ 20,356,485	82	\$ 18,238,434

PROPOSALS								
Clinical	0	0	0	0	0	0	1	1,000
Other-Public Service	0	0	1	226,000	1	1,985,120	5	729,050
Research	3	2,577,790	8	7,959,161	91	55,737,712	85	44,741,679
Instruction	0	0	0	0	1	1,250,000	0	0
ALL PROPOSAL TOTALS	3	\$ 2,577,790	9	\$ 8,185,161	93	\$ 58,972,832	91	\$ 45,471,729

BOARD OF TRUSTEES
May 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF SCIENCE

	May 2021		May 2020		FISCAL YEAR TO DATE (7/20-5/21)		FISCAL YEAR TO DATE (7/19-5/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	200,000	0	0	4	762,770	0	0
Research	20	3,020,595	16	2,270,331	139	33,048,408	150	30,496,800
Instruction	1	28,568	0	0	13	1,380,515	7	351,953
ALL AWARD TOTALS	22	\$ 3,249,163	16	\$ 2,270,331	156	\$ 35,191,693	157	\$ 30,848,753
PROPOSALS								
Other-Public Service	0	0	0	0	1	1,449,648	0	0
Research	15	12,001,262	7	4,858,446	153	126,023,581	173	119,264,298
Instruction	1	25,000	0	0	4	2,344,369	5	2,783,053
ALL PROPOSAL TOTALS	16	\$ 12,026,262	7	\$ 4,858,446	158	\$ 129,817,598	178	\$ 122,047,351

COLLEGE OF SOCIAL & BEHAV SCIENCE

	May 2021		May 2020		FISCAL YEAR TO DATE (7/20-5/21)		FISCAL YEAR TO DATE (7/19-5/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	55,974	6	337,670	11	1,049,091
Research	5	1,173,308	5	945,952	35	5,206,553	54	8,131,819
Instruction	1	174,109	1	174,110	5	463,339	3	198,110
ALL AWARD TOTALS	6	\$ 1,347,417	7	\$ 1,176,036	46	\$ 6,007,562	68	\$ 9,379,020
PROPOSALS								
Other-Public Service	0	0	1	50,000	4	90,000	8	562,283
Research	3	164,049	5	975,315	51	33,509,086	84	34,094,783
Instruction	0	0	0	0	0	0	1	538,305
ALL PROPOSAL TOTALS	3	\$ 164,049	6	\$ 1,025,315	55	\$ 33,599,086	93	\$ 35,195,371

COLLEGE OF SOCIAL WORK

	May 2021		May 2020		FISCAL YEAR TO DATE (7/20-5/21)		FISCAL YEAR TO DATE (7/19-5/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	11	688,481	12	2,489,251
Research	0	0	0	0	14	2,164,162	17	1,435,294
Instruction	0	0	0	0	1	208,635	1	300,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	26	\$ 3,061,278	30	\$ 4,224,546

BOARD OF TRUSTEES
May 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS									
Other-Public Service	3	218,000	0	0	17	4,849,500	11	3,021,282	
Research	0	0	1	25,000	4	5,250,290	11	5,900,024	
ALL PROPOSAL TOTALS	3	\$ 218,000	1	\$ 25,000	21	\$ 10,099,790	22	\$ 8,921,306	

HSC CORE RESEARCH FACILITIES

	May 2021		May 2020		FISCAL YEAR TO DATE (7/20-5/21)		FISCAL YEAR TO DATE (7/19-5/20)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Research	0	0	0	0	1	517,163	0	0	
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 517,163	0	\$ 0	0

PROPOSALS									
Research	0	0	0	0	1	884,294	1	251,611	
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 884,294	1	\$ 251,611	

MARRIOTT LIBRARY

	May 2021		May 2020		FISCAL YEAR TO DATE (7/20-5/21)		FISCAL YEAR TO DATE (7/19-5/20)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	0	0	0	0	2	230,100	0	0	
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 230,100	0	\$ 0	0

PROPOSALS									
Other-Public Service	0	0	1	45,000	4	579,092	2	76,100	
Research	0	0	0	0	1	418,997	1	499,943	
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 45,000	5	\$ 998,089	3	\$ 576,043	

OFFICE FOR GLOBAL ENGAGEMENT

	May 2021		May 2020		FISCAL YEAR TO DATE (7/20-5/21)		FISCAL YEAR TO DATE (7/19-5/20)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
PROPOSALS									
Instruction	0	0	0	0	0	0	1	15,000	
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 15,000	

BOARD OF TRUSTEES
May 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

OFFICE OF SR VP HEALTH SCI

	May 2021		May 2020		FISCAL YEAR TO DATE (7/20-5/21)		FISCAL YEAR TO DATE (7/19-5/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	12	2,685,760	6	1,465,994	87	31,431,196	55	18,166,382
Other-Public Service	1	70,776	0	0	11	3,035,438	15	9,187,257
Research	22	7,299,338	24	6,765,794	254	56,758,631	205	51,538,429
Instruction	1	51,036	2	102,682	20	1,870,916	20	1,539,075
ALL AWARD TOTALS	36	\$ 10,106,910	32	\$ 8,334,470	372	\$ 93,096,181	295	\$ 80,431,143
PROPOSALS								
Clinical	4	4,095	2	2,730	89	142,425	83	422,990
Other-Public Service	1	5,000	1	5,785,006	7	10,514,668	5	5,808,868
Research	14	7,315,334	20	19,350,301	266	307,811,132	331	280,715,778
Instruction	2	3,358,822	0	0	3	6,218,122	2	164,393
ALL PROPOSAL TOTALS	21	\$ 10,683,251	23	\$ 25,138,037	365	\$ 324,686,347	421	\$ 287,112,029

OFFICE OF THE PRESIDENT

	May 2021		May 2020		FISCAL YEAR TO DATE (7/20-5/21)		FISCAL YEAR TO DATE (7/19-5/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	30,951
Research	3	1,430,243	1	192,877	25	61,992,322	29	39,042,429
ALL AWARD TOTALS	3	\$ 1,430,243	1	\$ 192,877	25	\$ 61,992,322	30	\$ 39,073,380
PROPOSALS								
Research	2	116,846	1	18,300	15	1,298,191	16	11,104,137
ALL PROPOSAL TOTALS	2	\$ 116,846	1	\$ 18,300	15	\$ 1,298,191	16	\$ 11,104,137

PRESIDENT

	May 2021		May 2020		FISCAL YEAR TO DATE (7/20-5/21)		FISCAL YEAR TO DATE (7/19-5/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	225,000	0	0
Research	0	0	0	0	1	1,176,828	1	4,995
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 1,401,828	1	\$ 4,995
PROPOSALS								
Other-Public Service	0	0	0	0	1	225,000	1	0
Research	0	0	0	0	1	1,176,828	2	141,819
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 1,401,828	3	\$ 141,819

BOARD OF TRUSTEES
May 2021
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SCHOOL OF BUSINESS

	May 2021		May 2020		FISCAL YEAR TO DATE (7/20-5/21)		FISCAL YEAR TO DATE (7/19-5/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	2,707,562	10	2,127,156	9	4,950,951
Research	2	75,806	0	0	14	557,913	12	999,516
ALL AWARD TOTALS	2	\$ 75,806	1	\$ 2,707,562	24	\$ 2,685,069	21	\$ 5,950,467
PROPOSALS								
Other-Public Service	0	0	3	3,107,364	3	458,000	9	4,206,229
Research	2	105,206	1	75,000	13	1,622,240	17	1,746,603
ALL PROPOSAL TOTALS	2	\$ 105,206	4	\$ 3,182,364	16	\$ 2,080,240	26	\$ 5,952,832

SCHOOL OF DENTISTRY

	May 2021		May 2020		FISCAL YEAR TO DATE (7/20-5/21)		FISCAL YEAR TO DATE (7/19-5/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	1	335,250	0	0	2	670,500
Instruction	0	0	0	0	1	350,000	1	300,000
ALL AWARD TOTALS	0	\$ 0	1	\$ 335,250	1	\$ 350,000	3	\$ 970,500

SCHOOL OF MEDICINE-OPERATIONS

	May 2021		May 2020		FISCAL YEAR TO DATE (7/20-5/21)		FISCAL YEAR TO DATE (7/19-5/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	21	4,429,649	15	1,876,732	227	36,883,588	204	39,051,597
Other-Public Service	25	1,681,461	25	1,600,795	268	35,252,459	282	24,077,297
Research	54	13,864,168	64	17,509,906	750	170,608,061	728	171,923,303
Instruction	4	200,200	6	825,489	70	10,952,802	70	10,674,630
ALL AWARD TOTALS	104	\$ 20,175,478	110	\$ 21,812,922	1315	\$ 253,696,910	1284	\$ 245,726,827
PROPOSALS								
Clinical	15	1,077,117	14	514,426	215	30,563,871	207	23,588,710
Other-Public Service	1	20,000	8	374,383	79	28,113,729	107	13,323,515
Research	49	29,744,968	71	43,799,753	795	705,707,850	801	650,742,475
Instruction	3	68,590	2	153,171	20	11,509,509	19	10,043,234
ALL PROPOSAL TOTALS	68	\$ 30,910,675	95	\$ 44,841,733	1109	\$ 775,894,959	1134	\$ 697,697,934

BOARD OF TRUSTEES
May 2021
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SR VP ACADEMIC AFFAIRS - OPER

	May 2021		May 2020		FISCAL YEAR TO DATE (7/20-5/21)		FISCAL YEAR TO DATE (7/19-5/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	252,424	0	0	20	24,565,450	6	965,136
Research	4	601,484	5	1,023,014	47	7,483,503	55	13,514,437
Instruction	0	0	1	45,520	0	0	2	70,520
ALL AWARD TOTALS	7	\$ 853,908	6	\$ 1,068,534	67	\$ 32,048,953	63	\$ 14,550,093
PROPOSALS								
Clinical	0	0	0	0	0	0	1	747,423
Other-Public Service	0	0	2	1,126,111	10	4,008,074	8	1,500,013
Research	6	5,708,372	3	1,179,690	46	92,013,713	58	38,402,550
Instruction	0	0	0	0	0	0	2	25,000
ALL PROPOSAL TOTALS	6	\$ 5,708,372	5	\$ 2,305,801	56	\$ 96,021,787	69	\$ 40,674,986

VP FOR BUDGET & PLANNING-OFFIC

	May 2021		May 2020		FISCAL YEAR TO DATE (7/20-5/21)		FISCAL YEAR TO DATE (7/19-5/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Instruction	0	0	0	0	1	275,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 275,000	0	\$ 0

VP FOR RESEARCH

	May 2021		May 2020		FISCAL YEAR TO DATE (7/20-5/21)		FISCAL YEAR TO DATE (7/19-5/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	275,000	0	0	1	275,000	0	0
Research	0	0	0	0	4	1,598,793	5	1,822,814
ALL AWARD TOTALS	1	\$ 275,000	0	\$ 0	5	\$ 1,873,793	5	\$ 1,822,814
PROPOSALS								
Other-Public Service	1	275,000	1	0	1	275,000	1	0
Research	0	0	0	0	1	301,507	3	3,509,732
Instruction	0	0	0	0	1	59,959	0	0
ALL PROPOSAL TOTALS	1	\$ 275,000	1	\$ 0	3	\$ 636,466	4	\$ 3,509,732

BOARD OF TRUSTEES
May 2021
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VP FOR STUDENT AFFAIRS

	May 2021		May 2020		FISCAL YEAR TO DATE (7/20-5/21)		FISCAL YEAR TO DATE (7/19-5/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	191,957	2	203,553
Instruction	0	0	0	0	3	683,303	2	653,432
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	5	\$ 875,260	4	\$ 856,985
PROPOSALS								
Other-Public Service	0	0	1	0	2	303,810	2	162,695
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 0	2	\$ 303,810	2	\$ 162,695

VP INSTITUTIONAL ADVANCEMENT

	May 2021		May 2020		FISCAL YEAR TO DATE (7/20-5/21)		FISCAL YEAR TO DATE (7/19-5/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	1,000,000	2	1,000,000
Research	1	28,747	0	0	1	28,747	1	18,872
Instruction	0	0	0	0	1	164,940	0	0
ALL AWARD TOTALS	1	\$ 28,747	0	\$ 0	5	\$ 1,193,687	3	\$ 1,018,872
PROPOSALS								
Other-Public Service	0	0	0	0	2	3,949,887	1	500,000
Research	0	0	0	0	1	28,747	2	119,565
Instruction	0	0	1	5,000	1	0	1	5,000
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 5,000	4	\$ 3,978,634	4	\$ 624,565

Grand Total Awards 223 44,899,871 235 46,552,992 2673 606,469,750 2597 549,197,510

Grand Total Proposals 168 85,248,655 255 144,893,285 2689 1,912,702,794 2923 1,699,757,209