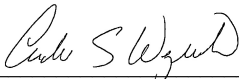


BOARD OF TRUSTEES
March 2021
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

| | March 2021 | | March 2020 | | FISCAL YEAR TO DATE (7/20-3/21) | | FISCAL YEAR TO DATE (7/19-3/20) | |
|-------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|-----------------------|------------------------------------|-----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Clinical | 41 | 11,736,747 | 19 | 2,409,098 | 251 | 56,078,504 | 221 | 48,786,659 |
| Research | 151 | 37,299,449 | 159 | 60,357,274 | 1462 | 370,751,851 | 1453 | 345,070,755 |
| Instruction | 14 | 561,385 | 13 | 1,306,591 | 128 | 19,472,158 | 122 | 17,410,755 |
| Other-Public Service | 48 | 25,431,848 | 39 | 4,861,427 | 347 | 82,191,720 | 353 | 43,814,554 |
| ALL AWARD TOTALS | 254 | \$ 75,029,429 | 230 | \$ 68,934,390 | 2188 | \$ 528,494,233 | 2149 | \$ 455,082,724 |

| | March 2021 | | March 2020 | | FISCAL YEAR TO DATE (7/20-3/21) | | FISCAL YEAR TO DATE (7/19-3/20) | |
|----------------------------|--------------|------------------------|--------------|------------------------|------------------------------------|------------------------|------------------------------------|------------------------|
| | <u>Total</u> | | <u>Total</u> | | <u>Total</u> | | <u>Total</u> | |
| | <u>NO.</u> | <u>Requested Funds</u> | <u>NO.</u> | <u>Requested Funds</u> | <u>NO.</u> | <u>Requested Funds</u> | <u>NO.</u> | <u>Requested Funds</u> |
| PROPOSALS | | | | | | | | |
| Research | 187 | 223,661,208 | 203 | 179,686,121 | 1838 | 1,561,217,817 | 1971 | 1,375,880,930 |
| Clinical | 30 | 1,540,388 | 31 | 1,659,179 | 257 | 28,697,057 | 254 | 23,429,735 |
| Instruction | 5 | 7,547,430 | 5 | 5,792,177 | 40 | 21,801,080 | 53 | 23,392,965 |
| Other-Public Service | 13 | 2,907,567 | 13 | 2,106,390 | 145 | 72,468,095 | 149 | 22,690,377 |
| ALL PROPOSAL TOTALS | 235 | \$ 235,656,593 | 252 | \$ 189,243,867 | 2280 | \$1,684,184,049 | 2427 | \$1,445,394,007 |

TO: University of Utah President
 FROM: Andrew S. Weyrich, Ph.D., Vice President for Research
 DATE: April 26, 2021
 SUBJECT: Sponsored Projects Activity Summary – March 2021


 Andrew S. Weyrich, Ph.D.
 Vice President for Research

cc: Kimberly L. Adamson Laura Marks Patti Ross
 Cathy Anderson Diane E. Pataki Erin W. Rothwell
 Cynthia Best Jason Perry Andrew S. Weyrich
 Ken Erickson Daniel Reed Mark L. Winter
 Michael Good Heidi D. Woodbury

BOARD OF TRUSTEES
March 2021
Section II of IV -- AWARDS BY SPONSOR

| | March 2021 | | | March 2020 | | | FISCAL YEAR TO DATE (7/20-3/21) | | | FISCAL YEAR TO DATE (7/19-3/20) | | |
|-----------------------------|-----------------------|---------------------|-------------------|-----------------------|---------------------|-------------------|------------------------------------|----------------------|---------------------|------------------------------------|----------------------|---------------------|
| | <i>Current Budget</i> | <i>Federal Flow</i> | | <i>Current Budget</i> | <i>Federal Flow</i> | | <i>Current Budget</i> | <i>Federal Flow</i> | | <i>Current Budget</i> | <i>Federal Flow</i> | |
| | <i>NO.</i> | <i>Period</i> | <i>Through</i> | <i>NO.</i> | <i>Period</i> | <i>Through</i> | <i>NO.</i> | <i>Period</i> | <i>Through</i> | <i>NO.</i> | <i>Period</i> | <i>Through</i> |
| FEDERAL | 123 | \$49,763,394 | \$ 390,000 | 101 | \$54,385,408 | \$ 253,706 | 966 | \$359,761,898 | \$ 1,314,155 | 959 | \$293,821,703 | \$ 1,248,027 |
| CORP FOR NATL AND COMMUNITY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| US SECURITIES AND EXCHANGE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 80,642 | 0 | 0 | 0 | 0 |
| US DEPARTMENT OF VETERANS A | 30 | 1,732,796 | 0 | 15 | 960,394 | 0 | 199 | 9,127,689 | 14,974 | 216 | 9,619,291 | 0 |
| US ENVIRONMENTAL PROTECTION | 1 | 24,978 | 0 | 0 | 0 | 0 | 1 | 24,978 | 0 | 0 | 0 | 0 |
| NATIONAL AERONAUTICS & SPAC | 4 | 422,686 | 20,000 | 4 | 254,372 | 0 | 21 | 2,664,946 | 80,730 | 26 | 1,607,577 | 43,896 |
| NATIONAL SCIENCE FOUNDATION | 12 | 2,788,613 | 0 | 16 | 2,895,846 | 0 | 104 | 34,510,989 | 0 | 114 | 31,324,265 | 0 |
| US DEPARTMENT OF DEFENSE | 9 | 1,540,521 | 0 | 9 | 1,996,358 | 0 | 45 | 23,516,284 | 0 | 35 | 12,220,637 | 0 |
| US DEPARTMENT OF EDUCATION | 1 | 21,412,514 | 0 | 0 | 0 | 0 | 10 | 33,045,648 | 0 | 10 | 3,219,798 | 0 |
| US DEPARTMENT OF ENERGY | 7 | 342,769 | 370,000 | 7 | 35,884,210 | 253,706 | 72 | 70,793,283 | 1,218,451 | 64 | 52,790,603 | 1,204,131 |
| US DEPARTMENT OF HEALTH & H | 58 | 21,503,767 | 0 | 49 | 12,359,228 | 0 | 476 | 173,684,141 | 0 | 462 | 174,994,228 | 0 |
| US DEPARTMENT OF TRANSPORTA | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3,985,390 | 0 | 1 | 3,615,000 | 0 |
| US DEPARTMENT OF AGRICULTUR | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 613,748 | 0 | 4 | 208,123 | 0 |
| US DEPARTMENT OF COMMERCE | 1 | - 5,250 | 0 | 0 | 0 | 0 | 10 | 3,388,734 | 0 | 6 | 1,007,937 | 0 |
| US DEPARTMENT OF THE INTERI | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 1,880,596 | 0 | 10 | 1,722,071 | 0 |
| USGOVT VIETNAM EDUCATION FO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER FEDERAL AGENCIES | 0 | 0 | 0 | 1 | 35,000 | 0 | 6 | 2,444,831 | 0 | 11 | 1,492,174 | 0 |

BOARD OF TRUSTEES
March 2021
Section II of IV -- AWARDS BY SPONSOR

| | March 2021 | | | March 2020 | | | FISCAL YEAR TO DATE (7/20-3/21) | | | FISCAL YEAR TO DATE (7/19-3/20) | | |
|-----------------------------------|-----------------------|---------------------|----------------|-----------------------|---------------------|----------------|------------------------------------|---------------------|----------------|------------------------------------|---------------------|----------------|
| | <i>Current Budget</i> | <i>Federal Flow</i> | | <i>Current Budget</i> | <i>Federal Flow</i> | | <i>Current Budget</i> | <i>Federal Flow</i> | | <i>Current Budget</i> | <i>Federal Flow</i> | |
| | <i>NO.</i> | <i>Period</i> | <i>Through</i> | <i>NO.</i> | <i>Period</i> | <i>Through</i> | <i>NO.</i> | <i>Period</i> | <i>Through</i> | <i>NO.</i> | <i>Period</i> | <i>Through</i> |
| State Government | 9 | \$ 531,931 | \$ 110,600 | 15 | \$ 818,027 | \$2,953,452 | 119 | \$13,601,224 | \$7,764,011 | 116 | \$ 9,461,444 | \$3,864,935 |
| Local Government | 1 | \$ 12,060 | \$ 0 | 1 | \$ 36,000 | \$ 0 | 18 | \$ 960,900 | \$ 225,000 | 10 | \$ 416,341 | \$ 0 |
| Other Government Agency | 0 | \$ 0 | \$ 0 | 0 | \$ 0 | \$ 0 | 2 | \$ 63,500 | \$ 0 | 1 | \$ 35,000 | \$ 0 |
| Association and Foundation | 26 | \$1,738,054 | \$1,920,671 | 26 | \$2,152,269 | \$ 329,721 | 255 | \$21,459,520 | \$9,102,683 | 266 | \$35,208,553 | \$5,771,697 |
| For-Profit | 2 | 105,000 | 0 | 2 | 21,180 | 72,208 | 14 | 1,744,902 | 586,440 | 10 | 1,562,295 | 140,748 |
| Non-Profit | 24 | 1,633,054 | 1,920,671 | 24 | 2,131,089 | 257,513 | 241 | 19,714,618 | 8,516,243 | 256 | 33,646,258 | 5,630,949 |
| Hospitals | 8 | \$ 7,173 | \$ 334,355 | 8 | \$ 48,580 | \$ 140,424 | 72 | \$ 591,706 | \$4,633,326 | 57 | \$ 746,771 | \$3,403,413 |
| For-Profit | 4 | 7,173 | 242,505 | 1 | 0 | 15,148 | 13 | 71,815 | 1,332,433 | 11 | 140,320 | 1,183,656 |
| Non-Profit | 4 | 0 | 91,850 | 7 | 48,580 | 125,276 | 59 | 519,891 | 3,300,893 | 46 | 606,451 | 2,219,757 |
| Industry | 59 | \$15,778,330 | \$1,929,987 | 29 | \$4,246,660 | \$ 209,765 | 397 | \$68,127,783 | \$9,597,846 | 340 | \$54,692,199 | \$4,227,843 |
| For-Profit | 59 | 15,778,330 | 1,929,987 | 29 | 4,246,660 | 209,765 | 397 | 68,127,783 | 9,597,846 | 339 | 54,692,199 | 4,295,841 |
| Non-Profit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | - 67,998 |
| Institutions | 2 | \$ 32,563 | \$ 0 | 7 | \$ 179,757 | \$ 64,718 | 37 | \$ 957,306 | \$1,827,992 | 74 | \$10,059,084 | \$2,757,935 |
| For-Profit | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 223,426 | 46,124 | 6 | 270,317 | 167,727 |
| Non-Profit | 2 | 32,563 | 0 | 7 | 179,757 | 64,718 | 34 | 733,881 | 1,781,868 | 68 | 9,788,767 | 2,590,208 |
| Internal | 0 | \$ 0 | \$ 0 | 0 | \$ 0 | \$ 0 | 7 | \$ 40,355 | \$ 0 | 0 | \$ 0 | \$ 0 |
| Non-Profit | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 40,355 | 0 | 0 | 0 | 0 |
| Universities | 26 | \$ 775,259 | \$1,705,052 | 43 | \$ 722,939 | \$2,392,964 | 314 | \$ 7,258,577 | \$21,106,450 | 326 | \$10,185,009 | \$19,182,769 |
| For-Profit | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 7,760 | 404,691 | 2 | 131,459 | 0 |
| Non-Profit | 26 | 775,259 | 1,705,052 | 43 | 722,939 | 2,392,964 | 310 | 7,250,817 | 20,701,759 | 324 | 10,053,550 | 19,182,769 |

BOARD OF TRUSTEES
March 2021
Section II of IV -- AWARDS BY SPONSOR

| | March 2021 | | | March 2020 | | | FISCAL YEAR TO DATE (7/20-3/21) | | | FISCAL YEAR TO DATE (7/19-3/20) | | |
|---------------------|-----------------------|---------------------|----------------|-----------------------|---------------------|----------------|------------------------------------|---------------------|----------------|------------------------------------|---------------------|----------------|
| | <i>Current Budget</i> | <i>Federal Flow</i> | | <i>Current Budget</i> | <i>Federal Flow</i> | | <i>Current Budget</i> | <i>Federal Flow</i> | | <i>Current Budget</i> | <i>Federal Flow</i> | |
| | <i>NO.</i> | <i>Period</i> | <i>Through</i> | <i>NO.</i> | <i>Period</i> | <i>Through</i> | <i>NO.</i> | <i>Period</i> | <i>Through</i> | <i>NO.</i> | <i>Period</i> | <i>Through</i> |
| GRAND TOTALS | 254 | \$ 68,638,764 | \$ 6,390,665 | 230 | \$ 62,589,640 | \$ 6,344,750 | 2187 | \$472,822,769 | \$ 55,571,464 | 2149 | \$414,626,104 | \$ 40,456,619 |

BOARD OF TRUSTEES

March 2021

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

| | March 2021 | | March 2020 | | FISCAL YEAR TO DATE (7/20-3/21) | | FISCAL YEAR TO DATE (7/19-3/20) | |
|---|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| COLLEGE OF ARCHITECTURE & PLAN | | | | | | | | |
| CITY & METROPOLITAN PLANNI | 0 | 0 | 0 | 0 | 11 | 628,631 | 12 | 488,496 |
| COLLEGE OF ARCHITECTURE & | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 29,565 |
| Totals | 0 | \$ 0 | 0 | \$ 0 | 11 | \$ 628,631 | 13 | \$ 518,061 |
| COLLEGE OF EDUCATION | | | | | | | | |
| EDUCATION, CULTURE & SOCIE | 0 | 0 | 0 | 0 | 1 | 10,000 | 0 | 0 |
| EDUCATIONAL LEADERSHIP&POL | 1 | 60,541 | 0 | 0 | 6 | 458,726 | 3 | 446,895 |
| EDUCATIONAL PSYCHOLOGY | 4 | 940,494 | 1 | 299,191 | 13 | 2,237,121 | 7 | 1,000,348 |
| SPECIAL EDUCATION | 0 | 0 | 0 | 0 | 9 | 822,634 | 9 | 1,244,230 |
| UTAH EDUCATION POLICY CENT | 1 | 250,000 | 0 | 0 | 1 | 250,000 | 2 | 250,000 |
| Totals | 6 | \$1,251,035 | 1 | \$ 299,191 | 30 | \$ 3,778,481 | 21 | \$ 2,941,473 |
| COLLEGE OF ENGINEERING | | | | | | | | |
| BIOMEDICAL ENGINEERING | 1 | 341,773 | 5 | 519,298 | 11 | 1,446,025 | 26 | 6,850,069 |
| CENTER FOR NUCLEAR ENG PRO | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 378,362 |
| CHEMICAL ENGINEERING | 5 | 1,286,177 | 2 | 201,710 | 36 | 6,995,522 | 17 | 3,877,725 |
| CIVIL AND ENVIRONMENTAL EN | 5 | 660,797 | 5 | 1,014,280 | 45 | 3,471,014 | 43 | 3,517,146 |
| COLLEGE OF ENGINEERING-DEA | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2,000 |
| ELECT & COMPUTER ENGINEERI | 5 | 1,438,760 | 2 | 153,298 | 49 | 8,818,525 | 40 | 9,734,711 |
| ENTERTAINMENT ARTS ENGINEE | 2 | 216,264 | 1 | 17,134 | 4 | 322,483 | 10 | 459,525 |
| MATERIAL SCIENCE AND ENGIN | 0 | 0 | 3 | 972,853 | 6 | 405,491 | 10 | 1,575,899 |
| MECHANICAL ENGINEERING | 4 | 321,083 | 6 | 476,641 | 47 | 9,590,723 | 49 | 5,761,441 |
| SCHOOL OF COMPUTING | 4 | 1,833,019 | 8 | 916,375 | 42 | 15,537,202 | 45 | 11,926,754 |
| Totals | 26 | \$6,097,873 | 32 | \$4,271,589 | 240 | \$46,586,984 | 244 | \$44,083,631 |
| COLLEGE OF FINE ARTS | | | | | | | | |
| COLLEGE OF FINE ARTS | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 52,001 |
| COLLEGE OF FINE ARTS-DEAN | 0 | 0 | 0 | 0 | 1 | 175,500 | 1 | 195,000 |
| PIONEER THEATRE COMPANY | 0 | 0 | 0 | 0 | 4 | 568,740 | 0 | 0 |
| UMFA NONOPERATING | 0 | 0 | 0 | 0 | 1 | 141,000 | 0 | 0 |
| UTAH MUSEUM OF FINE ARTS | 0 | 0 | 1 | 35,000 | 3 | 92,200 | 1 | 35,000 |
| UTAH PRESENTS | 0 | 0 | 0 | 0 | 5 | 274,100 | 1 | 15,000 |
| VIRGINIA TANNER CREATIVE D | 0 | 0 | 0 | 0 | 1 | 70,000 | 1 | 65,000 |
| Totals | 0 | \$ 0 | 1 | \$ 35,000 | 15 | \$ 1,321,540 | 5 | \$ 362,001 |
| COLLEGE OF HEALTH | | | | | | | | |
| COMMUNICATION SCI & DISORD | 1 | 1,190,574 | 0 | 0 | 4 | 2,732,817 | 3 | 1,537,400 |
| HEALTH & KINESIOLOGY | 1 | 174,399 | 1 | 36,000 | 6 | 643,904 | 6 | 301,259 |
| NUTRITION & INTEGRATIVE PH | 3 | 137,043 | 1 | 12,194 | 12 | 2,536,902 | 14 | 2,238,522 |
| OCCUPATIONAL/RECREATIONAL | 1 | 162,489 | 0 | 0 | 1 | 162,489 | 0 | 0 |
| PARKS RECREATION AND TOURI | 0 | 0 | 1 | 122,280 | 2 | 60,581 | 2 | 147,279 |
| PHYSICALTHER/ATHLETICTRAIN | 3 | 524,011 | 2 | 350,864 | 19 | 4,119,699 | 12 | 10,457,577 |
| Totals | 9 | \$2,188,516 | 5 | \$ 521,338 | 44 | \$10,256,392 | 37 | \$14,682,038 |

BOARD OF TRUSTEES
March 2021
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

| | March 2021 | | March 2020 | | FISCAL YEAR TO DATE (7/20-3/21) | | FISCAL YEAR TO DATE (7/19-3/20) | |
|---|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| COLLEGE OF HUMANITIES | | | | | | | | |
| 2ND LANGUAGE TEACH & RES C | 0 | 0 | 0 | 0 | 2 | 243,274 | 0 | 0 |
| ASIAN STUDIES PROGRAM | 0 | 0 | 0 | 0 | 5 | 1,046,750 | 5 | 1,240,753 |
| COMMUNICATION | 0 | 0 | 0 | 0 | 2 | 35,100 | 3 | 77,350 |
| ENGLISH | 0 | 0 | 0 | 0 | 1 | 5,000 | 1 | 5,000 |
| LATIN AMERICAN STUDIES PRO | 0 | 0 | 0 | 0 | 2 | 248,000 | 3 | 827,000 |
| Totals | 0 | \$ 0 | 0 | \$ 0 | 12 | \$ 1,578,124 | 12 | \$ 2,150,103 |
| COLLEGE OF LAW | | | | | | | | |
| COLLEGE OF LAW - DEAN | 2 | 16,948 | 0 | 0 | 5 | 48,498 | 0 | 0 |
| Totals | 2 | \$ 16,948 | 0 | \$ 0 | 5 | \$ 48,498 | 0 | \$ 0 |
| COLLEGE OF MINES & EARTH SCIEN | | | | | | | | |
| ATMOSPHERIC SCIENCES | 1 | 152,466 | 4 | 626,285 | 26 | 3,141,632 | 43 | 4,324,732 |
| GEOLOGY & GEOPHYSICS | 1 | 21,911 | 3 | 224,091 | 16 | 2,829,365 | 26 | 2,410,895 |
| METALLURGICAL ENGINEERING | 3 | 378,286 | 1 | 112,500 | 14 | 1,304,576 | 18 | 2,812,590 |
| MINES AND EARTH SCIENCES-D | 0 | 0 | 0 | 0 | 1 | 2,356,250 | 1 | 2,375,000 |
| MINING ENGINEERING | 0 | 0 | 1 | 231,986 | 10 | 1,960,282 | 9 | 1,254,302 |
| SEISMOGRAPH STATIONS | 0 | 0 | 2 | 225,172 | 8 | 1,438,734 | 6 | 1,569,052 |
| Totals | 5 | \$ 552,663 | 11 | \$1,420,034 | 75 | \$13,030,839 | 103 | \$14,746,571 |
| COLLEGE OF NURSING | | | | | | | | |
| COLLEGE OF NURSING | 1 | 42,716 | 0 | 0 | 1 | 42,716 | 0 | 0 |
| CON EXTERNAL PROG SCHOLARS | 0 | 0 | 1 | 30,000 | 0 | 0 | 1 | 30,000 |
| CON NURSING | 4 | 858,685 | 2 | 62,057 | 28 | 4,701,922 | 19 | 3,641,234 |
| Totals | 5 | \$ 901,401 | 3 | \$ 92,057 | 29 | \$ 4,744,638 | 20 | \$ 3,671,234 |
| COLLEGE OF PHARMACY | | | | | | | | |
| ADD PROGRAM | 0 | 0 | 0 | 0 | 1 | 4,145,226 | 2 | 4,030,325 |
| CENTER FOR HUMAN TOXICOLOG | 1 | 231,706 | 1 | 231,752 | 2 | 246,304 | 6 | 350,116 |
| CTR FOR CONTROLLED CHEM DE | 0 | 0 | 0 | 0 | 1 | 1,509,750 | 0 | 0 |
| DRUG REGIMEN AND REVIEW CE | 0 | 0 | 1 | 500,000 | 0 | 0 | 1 | 500,000 |
| MEDICINAL CHEMISTRY | 0 | 0 | 0 | 0 | 10 | 2,012,092 | 5 | 1,248,846 |
| PHARMACEUTICAL CHEMISTRY | 0 | 0 | 1 | 9,900 | 9 | 1,656,782 | 7 | 538,958 |
| PHARMACOLOGY AND TOXICOLOG | 4 | 624,783 | 3 | 64,762 | 17 | 3,721,013 | 17 | 3,922,800 |
| PHARMACOTHERAPY | 2 | 403,088 | 2 | 223,097 | 9 | 1,360,253 | 11 | 1,112,527 |
| PHARMACOTHERAPY OUTCOME RE | 3 | 212,443 | 1 | 67,200 | 13 | 1,200,076 | 16 | 3,578,473 |
| UTAH POISON CONTROL CENTER | 2 | 122,789 | 0 | 0 | 7 | 705,104 | 4 | 199,918 |
| Totals | 12 | \$1,594,809 | 9 | \$1,096,711 | 69 | \$16,556,600 | 69 | \$15,481,962 |

BOARD OF TRUSTEES

March 2021

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

| | March 2021 | | March 2020 | | FISCAL YEAR TO DATE (7/20-3/21) | | FISCAL YEAR TO DATE (7/19-3/20) | |
|---|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| COLLEGE OF SCIENCE | | | | | | | | |
| CENTER FOR SCIENCE & MATH | 0 | 0 | 0 | 0 | 1 | 206,770 | 0 | 0 |
| CHEMISTRY | 5 | 1,033,125 | 7 | 1,265,921 | 46 | 14,644,332 | 34 | 6,989,457 |
| CSME-INFORMAL SCIENCE ED | 1 | 80,837 | 0 | 0 | 3 | 307,648 | 1 | 80,837 |
| INST FOR HI ENRGY ASTROPHY | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 33,428 |
| MATHEMATICS | 4 | 292,373 | 2 | 388,597 | 15 | 1,865,183 | 15 | 2,510,174 |
| PHYSICS AND ASTRONOMY | 0 | 0 | 2 | 333,584 | 2 | 566,926 | 12 | 2,968,187 |
| PHYSICS ASTRO FACULTY FUND | 5 | 557,519 | 5 | 600,552 | 22 | 4,487,954 | 30 | 5,482,166 |
| SCHOOL OF BIOLOGICAL SCIEN | 2 | 327,854 | 3 | 638,068 | 32 | 7,053,189 | 36 | 8,574,661 |
| Totals | 17 | \$2,291,708 | 19 | \$3,226,722 | 121 | \$29,132,002 | 129 | \$26,638,910 |
| COLLEGE OF SOCIAL & BEHAV SCIE | | | | | | | | |
| ANTHROPOLOGY DEPARTMENT | 0 | 0 | 0 | 0 | 2 | 32,260 | 5 | 405,165 |
| CITY & METROPOLITAN PLANNI | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2,020 |
| ECONOMIC EVALUATION UNIT | 0 | 0 | 0 | 0 | 2 | 240,576 | 1 | 59,802 |
| ECONOMICS DEPARTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 57,799 |
| FAMILY AND CONSUMER STUDIE | 0 | 0 | 1 | 93,897 | 1 | 200,804 | 2 | 393,897 |
| GEOGRAPHY DEPARTMENT | 2 | 53,234 | 3 | 265,739 | 14 | 1,043,772 | 19 | 1,434,556 |
| POLITICAL SCIENCE DEPARTME | 0 | 0 | 1 | 18,152 | 4 | 585,557 | 3 | 358,775 |
| PSYCHOLOGY DEPARTMENT | 1 | 308,916 | 1 | 152,500 | 13 | 1,869,520 | 18 | 3,761,521 |
| SOCIOLOGY DEPARTMENT | 1 | 107,660 | 0 | 0 | 4 | 687,656 | 6 | 1,356,164 |
| Totals | 4 | \$ 469,810 | 6 | \$ 530,288 | 40 | \$ 4,660,145 | 57 | \$ 7,829,699 |
| COLLEGE OF SOCIAL WORK | | | | | | | | |
| C-MIIND | 1 | 19,517 | 1 | 67,539 | 4 | 215,174 | 4 | 139,384 |
| COLLEGE OF SOCIAL WORK | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 1,430,422 |
| CSW SOCIAL RESEARCH INSTIT | 0 | 0 | 4 | 335,440 | 8 | 590,563 | 9 | 1,203,966 |
| CSW TRANSLATIONAL RESEARCH | 0 | 0 | 0 | 0 | 5 | 1,761,111 | 4 | 1,154,987 |
| UTAH CRIMINAL JUSTICE CENT | 1 | 30,000 | 0 | 0 | 4 | 163,501 | 6 | 191,321 |
| Totals | 2 | \$ 49,517 | 5 | \$ 402,979 | 21 | \$ 2,730,349 | 27 | \$ 4,120,079 |
| HSC CORE RESEARCH FACILITIES | | | | | | | | |
| HSC CORE RESRCH FACILITY O | 0 | 0 | 0 | 0 | 1 | 517,163 | 0 | 0 |
| Totals | 0 | \$ 0 | 0 | \$ 0 | 1 | \$ 517,163 | 0 | \$ 0 |
| MARRIOTT LIBRARY | | | | | | | | |
| MARRIOTT LIBRARY - OPERATI | 0 | 0 | 0 | 0 | 2 | 230,100 | 0 | 0 |
| Totals | 0 | \$ 0 | 0 | \$ 0 | 2 | \$ 230,100 | 0 | \$ 0 |

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March 2021

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

| | March 2021 | | March 2020 | | FISCAL YEAR TO DATE (7/20-3/21) | | FISCAL YEAR TO DATE (7/19-3/20) | |
|--------------------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| OFFICE OF SR VP HEALTH SCI | | | | | | | | |
| CENTER FOR MEDICAL INNOVAT | 0 | 0 | 0 | 0 | 1 | 58,935 | 2 | 47,024 |
| CVRTI | 3 | 936,836 | 3 | 528,770 | 26 | 3,383,676 | 24 | 3,926,968 |
| ECCLES HLTH SCI LIBRARY OP | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2,426,597 |
| HUNTSMAN CANCER INSTITUTE | 26 | 12,075,532 | 21 | 4,159,949 | 225 | 59,798,434 | 174 | 46,585,113 |
| MOLECULAR MEDICINE PROGRAM | 3 | 638,756 | 3 | 362,996 | 23 | 3,081,065 | 12 | 1,441,162 |
| OB/GYN WOMAN & CHILD INSTI | 0 | 0 | 0 | 0 | 2 | 56,476 | 5 | 1,313,805 |
| OFFICE FOR GLOBAL ENGAGEME | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 5,000 |
| PEDIATRICS WOMAN & CHILD I | 0 | 0 | 0 | 0 | 6 | 4,072,588 | 14 | 7,303,174 |
| SOD - RESEARCH | 0 | 0 | 0 | 0 | 3 | 247,974 | 2 | 751,659 |
| SVP EDUCATION UNIT | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 107,631 |
| UTAH TELEHEALTH NETWORK | 0 | 0 | 0 | 0 | 1 | 325,000 | 1 | 325,000 |
| Totals | 32 | \$13,651,124 | 27 | \$5,051,715 | 287 | \$71,024,148 | 237 | \$64,233,133 |
| OFFICE OF THE PRESIDENT | | | | | | | | |
| ENERGY & GEOSCIENCE INSTIT | 0 | 0 | 2 | 35,005,000 | 21 | 60,160,856 | 27 | 38,698,203 |
| INST. CLEAN&SECURE ENERGY | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 182,300 |
| Totals | 0 | \$ 0 | 2 | \$35,005,000 | 21 | \$60,160,856 | 29 | \$38,880,503 |
| PRESIDENT | | | | | | | | |
| CAPITAL PROJECTS | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 4,995 |
| CHIEF FINANCIAL OFFICER | 0 | 0 | 0 | 0 | 2 | 1,401,828 | 0 | 0 |
| Totals | 0 | \$ 0 | 0 | \$ 0 | 2 | \$ 1,401,828 | 1 | \$ 4,995 |
| SCHOOL OF BUSINESS | | | | | | | | |
| ENTREPRENEURSHIP & STRATEG | 0 | 0 | 0 | 0 | 1 | 75,000 | 1 | 60,000 |
| FINANCE DEPARTMENT | 1 | 15,400 | 0 | 0 | 2 | 23,160 | 0 | 0 |
| MARKETING DEPARTMENT | 0 | 0 | 0 | 0 | 1 | 80,642 | 0 | 0 |
| SORENSEN IMPACT CENTER | 1 | 20,000 | 1 | 418,600 | 7 | 1,676,099 | 6 | 2,028,389 |
| SORENSEN IMPACT INVESTING | 0 | 0 | 0 | 0 | 1 | 326,057 | 0 | 0 |
| THE POLICY INSTITUTE | 1 | -5,250 | 1 | 94,057 | 8 | 303,305 | 11 | 870,309 |
| Totals | 3 | \$ 30,150 | 2 | \$ 512,657 | 20 | \$ 2,484,263 | 18 | \$ 2,958,698 |
| SCHOOL OF DENTISTRY | | | | | | | | |
| SOD - RESEARCH | 0 | 0 | 0 | 0 | 1 | 350,000 | 2 | 635,250 |
| Totals | 0 | \$ 0 | 0 | \$ 0 | 1 | \$ 350,000 | 2 | \$ 635,250 |
| SCHOOL OF MEDICINE-OPERATIONS | | | | | | | | |
| ALZHEIMER'S CENTER | 0 | 0 | 0 | 0 | 3 | 3,061,449 | 5 | 1,170,779 |
| AMBATI RESEARCH | 0 | 0 | 0 | 0 | 0 | 0 | 2 | -424,096 |
| ANESTHESIOLOGY - RESEARCH | 0 | 0 | 0 | 0 | 2 | 858,183 | 4 | 1,067,580 |
| ANGELUCCI RESEARCH | 0 | 0 | 1 | 389,942 | 3 | 829,837 | 2 | 496,006 |
| ARRHYTHMIA RESEARCH CENTER | 0 | 0 | 1 | -5,119 | 0 | 0 | 2 | 2,760,554 |
| BAEHR RESEARCH | 0 | 0 | 0 | 0 | 1 | 610,001 | 0 | 0 |
| BERNSTEIN RESEARCH | 0 | 0 | 0 | 0 | 1 | 76,250 | 2 | 305,000 |

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| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| BIOCHEMISTRY RESEARCH | 6 | 2,063,570 | 4 | 860,977 | 41 | 13,084,731 | 35 | 10,518,378 |
| BIOMED INFORMATICS CORE CC | 0 | 0 | 0 | 0 | 1 | 15,747 | 0 | 0 |
| BIOMEDICAL INFORMATICS RES | 0 | 0 | 1 | 9,999 | 10 | 2,754,220 | 14 | 2,971,410 |
| BIOSTATISTICS RESEARCH | 0 | 0 | 0 | 0 | 3 | 374,938 | 0 | 0 |
| CARD ADLT RSCH ACTVY & CN | 0 | 0 | 0 | 0 | 3 | 219,838 | 1 | 307,460 |
| CARDIO ADULT RESEARCH GRAN | 0 | 0 | 0 | 0 | 2 | 287,405 | 4 | 309,672 |
| CARDIOTHORACIC ADULT | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 177,225 |
| CLINICAL PATHOLOGY | 0 | 0 | 0 | 0 | 2 | 20,555 | 1 | 15,555 |
| CLINICAL TRIALS OFFICE | 5 | 970,159 | 1 | 13,109 | 24 | 1,627,472 | 31 | 16,358,736 |
| CTR CLIN & TRANSLATIONAL S | 2 | 3,784,346 | 2 | 1,072,046 | 9 | 8,672,961 | 5 | 1,645,606 |
| CTR FOR INTRAOCULAR LENS S | 2 | 182,161 | 1 | 99,270 | 5 | 292,488 | 7 | 428,552 |
| CVRTI | 0 | 0 | 0 | 0 | 2 | 762,961 | 2 | 617,739 |
| DBMI FACULTY RESEARCH | 2 | 51,320 | 2 | 187,670 | 11 | 398,784 | 8 | 798,453 |
| DEPARTMENT OF ANESTHESIOLO | 0 | 0 | 0 | 0 | 3 | 1,265,485 | 3 | 6,200 |
| DEPT OF PED RESEARCH PILOT | 0 | 0 | 0 | 0 | 3 | 1,850,000 | 1 | 325,000 |
| DERM RESEARCH | 4 | 710,349 | 0 | 0 | 15 | 2,575,192 | 7 | 1,064,879 |
| DFPM-CTRS COMM HLTH (CCHIO | 0 | 0 | 0 | 0 | 2 | 540,159 | 1 | 407,820 |
| DFPM-DIV OF OCCUP&ENVIRON | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 326,129 |
| DFPM-DIVISION OF PUBLIC HE | 0 | 0 | 0 | 0 | 5 | 979,324 | 4 | 929,918 |
| DIAGNOSTIC NEUROIMAGING | 0 | 0 | 0 | 0 | 10 | 949,454 | 6 | 3,266,890 |
| DIV OF CARDIOVASCULAR MEDI | 3 | 520,888 | 0 | 0 | 28 | 4,067,287 | 17 | 1,933,457 |
| DIVISION OF EPIDEMIOLOGY | 29 | 3,237,050 | 11 | 1,033,977 | 154 | 16,487,757 | 151 | 11,742,408 |
| EMERGENCY RESEARCH GRANTS | 0 | 0 | 2 | 353,771 | 7 | 1,285,658 | 7 | 1,152,890 |
| EMRGNCY RSCH ACTIVITY & CN | 1 | 21,674 | 0 | 0 | 3 | 48,386 | 1 | 14,000 |
| ENDOCRINOLOGY/DIABETES RES | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 40,000 |
| ENT RESEARCH GRANTS | 1 | 479,050 | 0 | 0 | 8 | 1,258,206 | 9 | 2,020,444 |
| ENT RSCH ACTIVITY & CNTRCT | 0 | 0 | 0 | 0 | 1 | 8,046 | 5 | 631,999 |
| EPILEPSY | 1 | 11,317 | 0 | 0 | 2 | 52,267 | 2 | 167,413 |
| FAMILY AND PREVENTIVE MEDI | 0 | 0 | 0 | 0 | 1 | 43,464 | 1 | 100,000 |
| FAMILY MEDICINE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 248,404 |
| FAMILY MEDICINE RESEARCH | 0 | 0 | 2 | 32,500 | 4 | 118,999 | 8 | 85,750 |
| GASTROENTEROLOGY | 0 | 0 | 0 | 0 | 17 | 2,067,880 | 17 | 2,080,142 |
| GEN SURG RSCH ACTIVITY & CN | 2 | 525,855 | 1 | 92,137 | 3 | 646,983 | 5 | 669,768 |
| GEN SURGERY RESEARCH GRANT | 0 | 0 | 0 | 0 | 4 | 277,465 | 4 | 105,714 |
| GENERAL INTERNAL MEDICINE | 1 | 162,060 | 0 | 0 | 5 | 976,706 | 1 | 18,255 |
| GENERAL PEDIATRICS | 3 | 279,848 | 3 | 2,254,368 | 7 | 2,742,019 | 5 | 2,554,353 |
| GENETIC EPIDEMIOLOGY | 0 | 0 | 0 | 0 | 1 | 45,750 | 1 | 171,207 |
| GENETIC SCIENCE LEARNING C | 0 | 0 | 0 | 0 | 3 | 2,978,542 | 2 | 1,755,500 |
| GERIATRICS | 2 | 681,357 | 1 | 18,011 | 30 | 3,431,211 | 30 | 2,454,305 |
| HARTNETT RESEARCH | 0 | 0 | 1 | 381,250 | 3 | 538,919 | 4 | 861,690 |
| HEMATOLOGY | 2 | 136,452 | 0 | 0 | 13 | 4,551,298 | 12 | 2,132,298 |
| HRSA GRANT - MED STUDENT T | 0 | 0 | 0 | 0 | 1 | 1,750,000 | 0 | 0 |
| HSIR RESEARCH | 3 | 216,745 | 1 | 8,874 | 14 | 974,814 | 7 | 612,713 |
| HUMAN GENETICS | 0 | 0 | 0 | 0 | 3 | 752,519 | 2 | 170,696 |
| HUMAN GENETICS - C. CHOW | 0 | 0 | 1 | 3,700 | 3 | 447,640 | 3 | 446,176 |
| HUMAN GENETICS - N. CLARK | 0 | 0 | 0 | 0 | 1 | 144,013 | 0 | 0 |
| HUMAN GENETICS-A.QUINLAN | 0 | 0 | 0 | 0 | 4 | 1,537,376 | 3 | 845,753 |
| HUMAN GENETICS-C. THUMMEL | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 381,250 |
| HUMAN GENETICS-D. GRUNWALD | 0 | 0 | 0 | 0 | 1 | 320,313 | 1 | 317,352 |
| HUMAN GENETICS-G. KARDON | 0 | 0 | 0 | 0 | 1 | 133,920 | 1 | 63,746 |
| HUMAN GENETICS-GABOR MARTH | 0 | 0 | 0 | 0 | 3 | 1,593,812 | 1 | 732,893 |

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| HUMAN GENETICS-KRISTEN KWA | 1 | 381,250 | 0 | 0 | 2 | 413,290 | 2 | 69,464 |
| HUMAN GENETICS-LYNN JORDE | 0 | 0 | 0 | 0 | 1 | 544,826 | 1 | 454,282 |
| HUMAN GENETICS-M. CAPECCHI | 0 | 0 | 0 | 0 | 1 | 476,270 | 1 | 465,329 |
| HUMAN GENETICS-MARK YANDEL | 1 | 297,375 | 0 | 0 | 1 | 297,375 | 1 | 297,375 |
| HUMAN GENETICS-MICHAEL HOW | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 71,739 |
| HUMAN GENETICS-NELS ELDE | 0 | 0 | 2 | 276,689 | 4 | 459,515 | 4 | 603,314 |
| HUMAN GENETICS-R. CAWTHON | 0 | 0 | 0 | 0 | 1 | 24,360 | 0 | 0 |
| HUMAN GENETICS-ROBERT WEIS | 0 | 0 | 0 | 0 | 1 | 265,424 | 3 | 388,015 |
| HUMAN GENETICS-S. MANSOUR | 1 | 459,593 | 0 | 0 | 1 | 459,593 | 2 | 601,588 |
| HWANG RESEARCH | 0 | 0 | 0 | 0 | 1 | 13,571 | 0 | 0 |
| INFECTIOUS DISEASE | 2 | 539,750 | 8 | 335,751 | 15 | 3,719,768 | 25 | 3,645,866 |
| INTERNAL MEDICINE ADMIN | 1 | -7,994 | 0 | 0 | 1 | -7,994 | 0 | 0 |
| JONES RESEARCH | 1 | 691,547 | 0 | 0 | 1 | 691,547 | 3 | 801,748 |
| MICROBIOLOGY & IMMUNOLOGY | 3 | 747,094 | 4 | 1,209,835 | 21 | 5,959,080 | 33 | 9,106,223 |
| MOLECULAR MEDICINE PROGRAM | 4 | 700,551 | 4 | 447,823 | 16 | 4,288,105 | 27 | 7,075,990 |
| NEPHROLOGY | 1 | 94,883 | 4 | 239,402 | 30 | 4,563,810 | 45 | 3,327,990 |
| NEUROBIOLOGY & ANATOMY LAB | 6 | 1,078,286 | 0 | 0 | 32 | 7,133,798 | 29 | 7,089,825 |
| NEUROIMMUNOLOGY | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 134,645 |
| NEUROLOGY | 1 | 13,354 | 3 | 232,852 | 6 | 344,971 | 7 | 562,777 |
| NEUROLOGY TRANSLATIONAL RS | 0 | 0 | 0 | 0 | 1 | 76,250 | 0 | 0 |
| NEUROMUSCULAR | 1 | 87,750 | 0 | 0 | 6 | 801,407 | 6 | 658,470 |
| NEUROSURGERY | 0 | 0 | 1 | 170,445 | 13 | 3,273,866 | 8 | 3,536,664 |
| NEUROSURGERY-PCMC | 0 | 0 | 1 | 13,830 | 0 | 0 | 1 | 13,830 |
| NEUROSURGERY-PHYSIOLOGY | 0 | 0 | 0 | 0 | 1 | 91,500 | 1 | 800,000 |
| NIEHS HAZMAT CENTER | 0 | 0 | 0 | 0 | 2 | 113,511 | 0 | 0 |
| NOUDOOST RESEARCH | 0 | 0 | 0 | 0 | 2 | 730,750 | 2 | 730,750 |
| NUTRITION & INTEGRATIVE PH | 0 | 0 | 0 | 0 | 1 | 381,250 | 2 | 482,350 |
| OB/GYN FAMILY PLANNING | 1 | 15,000 | 3 | 445,052 | 9 | 3,060,843 | 7 | 866,470 |
| OB/GYN GEN OBSTETRIC & GYN | 0 | 0 | 0 | 0 | 1 | 141,374 | 0 | 0 |
| OB/GYN MATERNAL-FETAL MED | 0 | 0 | 2 | 179,331 | 15 | 3,039,616 | 17 | 1,063,760 |
| OB/GYN REPRO ENDOCRINOLOGY | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 46,078 |
| OB/GYN RESEARCH | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 828,796 |
| OB/GYN UT CTR REPRODUCTIVE | 0 | 0 | 1 | 4,843 | 0 | 0 | 2 | 24,215 |
| OB/GYN WOMAN & CHILD INSTI | 0 | 0 | 1 | 782,250 | 3 | 1,066,816 | 7 | 2,510,942 |
| OBSTETRICS AND GYNECOLOGY | 0 | 0 | 0 | 0 | 1 | 63,000 | 0 | 0 |
| OEH DIVISION-RESEARCH | 1 | 1,514,235 | 0 | 0 | 9 | 3,268,488 | 2 | 67,073 |
| OPHTHALMOLOGY & VISUAL SCI | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 209,525 |
| OPHTHALMOLOGY-CLINICAL STU | 2 | 61,373 | 1 | 6,482 | 8 | 616,304 | 8 | 665,510 |
| OPHTHALMOLOGY-RESEARCH | 0 | 0 | 0 | 0 | 5 | 899,676 | 4 | 1,118,656 |
| ORTHOPAEDIC SURGERY OPERAT | 1 | 118,797 | 2 | 315,310 | 28 | 9,651,554 | 20 | 1,510,645 |
| OWEN RESEARCH | 0 | 0 | 0 | 0 | 1 | 165,629 | 0 | 0 |
| PA DIVISION-RESEARCH | 0 | 0 | 0 | 0 | 1 | 299,262 | 1 | 290,115 |
| PATHOLOGY | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 38,392 |
| PEDIATRIC ADMINISTRATION | 1 | 70,001 | 0 | 0 | 2 | 165,001 | 0 | 0 |
| PEDIATRIC BEHAVIORAL HEALT | 0 | 0 | 0 | 0 | 2 | 25,660 | 1 | 10,000 |
| PEDIATRIC CARDIOLOGY | 1 | 26,038 | 0 | 0 | 14 | 1,723,392 | 8 | 182,253 |
| PEDIATRIC CRITICAL CARE | 2 | 517,052 | 4 | 476,138 | 39 | 6,361,842 | 32 | 7,974,405 |
| PEDIATRIC EMERGENCY MEDICI | 0 | 0 | 0 | 0 | 4 | 174,750 | 4 | 186,757 |
| PEDIATRIC GASTROENTEROLOGY | 0 | 0 | 0 | 0 | 4 | 154,441 | 8 | 287,662 |
| PEDIATRIC GENETICS | 2 | 65,961 | 3 | 286,706 | 25 | 4,457,131 | 31 | 3,075,373 |
| PEDIATRIC HEMATOLOGY/ONCOL | 2 | 42,199 | 4 | 139,610 | 9 | 117,507 | 14 | 221,965 |

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| PEDIATRIC HOSPITAL MEDICIN | 1 | 90,000 | 0 | 0 | 2 | 202,980 | 3 | 214,980 |
| PEDIATRIC INFECTIOUS DISEA | 1 | 16,624 | 0 | 0 | 6 | 370,504 | 7 | 709,187 |
| PEDIATRIC NEONATOLOGY | 1 | 6,000 | 0 | 0 | 9 | 1,687,499 | 6 | 390,063 |
| PEDIATRIC NEUROLOGY | 2 | 25,000 | 0 | 0 | 10 | 367,067 | 9 | 813,827 |
| PEDIATRIC PULMONOLOGY | 1 | 17,163 | 1 | 30,464 | 3 | 272,836 | 4 | 379,820 |
| PEDIATRIC RESEARCH EDUCATI | 0 | 0 | 0 | 0 | 2 | 359,478 | 1 | 97,200 |
| PEDIATRIC RESEARCH ENTERPR | 0 | 0 | 0 | 0 | 1 | 1,348,316 | 0 | 0 |
| PEDIATRIC RHEUMATOLOGY | 1 | 10,500 | 1 | 799,214 | 2 | 14,660 | 4 | 902,598 |
| PEDIATRIC S & H FAMILIES | 0 | 0 | 0 | 0 | 1 | 600,001 | 1 | 600,000 |
| PEDIATRCS WOMAN & CHILD I | 0 | 0 | 0 | 0 | 7 | 10,276,469 | 6 | 16,209,093 |
| PEDS CLINICAL PHARMACOLOGY | 2 | 619,046 | 1 | 614,847 | 4 | 832,961 | 4 | 1,263,660 |
| PEDS SURG RSCH ACTVTY & CN | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 67,850 |
| PEDS SURGERY RESEARCH GRAN | 0 | 0 | 1 | 9,600 | 2 | 49,269 | 4 | 207,551 |
| PH DIVISION-RESEARCH | 0 | 0 | 2 | 480,621 | 19 | 7,538,500 | 13 | 2,867,817 |
| PHS CHAIRWOMAN | 0 | 0 | 0 | 0 | 1 | 1,188,646 | 1 | 1,224,099 |
| PHS-BIOSTATISTICS | 0 | 0 | 0 | 0 | 1 | 5,040 | 0 | 0 |
| PHS-HEALTH SYS INNO & RSRC | 0 | 0 | 0 | 0 | 10 | 565,053 | 10 | 4,978,036 |
| PHYSICAL MED & REHAB - OPE | 1 | 37,461 | 0 | 0 | 14 | 1,601,510 | 4 | 853,051 |
| PHYSICALTHER/ATHLETICTRAIN | 0 | 0 | 1 | 190,625 | 2 | 87,826 | 1 | 190,625 |
| PLASTIC RSCH ACTIVITY & CN | 0 | 0 | 0 | 0 | 2 | 460,562 | 0 | 0 |
| PLASTIC SURG RESEARCH GRAN | 0 | 0 | 0 | 0 | 3 | 831,175 | 2 | 42,043 |
| POPULATION HEALTH SCIENCES | 0 | 0 | 0 | 0 | 11 | 1,463,822 | 2 | 207,862 |
| PSYCHIATRY | 1 | 70,000 | 0 | 0 | 1 | 70,000 | 2 | 222,500 |
| PSYCHIATRY - RESEARCH | 1 | -40,800 | 2 | 103,179 | 21 | 3,889,752 | 32 | 4,339,294 |
| PULMONARY | 1 | 8,179 | 4 | 396,604 | 35 | 4,677,352 | 25 | 2,446,153 |
| PULST/SCOLES RESEARCH | 0 | 0 | 0 | 0 | 2 | 563,618 | 8 | 2,229,952 |
| RADIOLOGY RESEARCH | 2 | 764,276 | 2 | 606,014 | 12 | 3,396,063 | 23 | 6,139,812 |
| RHEUMATOLOGY | 0 | 0 | 0 | 0 | 7 | 354,628 | 12 | 697,323 |
| SLEEP AND MOVEMENT DISORDE | 0 | 0 | 1 | 382,200 | 4 | 1,196,924 | 2 | 409,700 |
| SOM CURRICULUM | 0 | 0 | 0 | 0 | 1 | 30,000 | 1 | 15,000 |
| STEELE CTR FOR TRANS MEDIC | 0 | 0 | 0 | 0 | 4 | 2,243,825 | 1 | 86,250 |
| SURGERY RESEARCH | 1 | 17,763 | 0 | 0 | 3 | 387,509 | 2 | 1,309,695 |
| TBI AND CONCUSSION CENTER | 1 | 386,430 | 2 | 155,402 | 6 | 549,295 | 11 | 1,922,795 |
| TIAN RESEARCH | 0 | 0 | 0 | 0 | 5 | 688,709 | 0 | 0 |
| UREAD CENTER | 0 | 0 | 0 | 0 | 2 | 659,794 | 0 | 0 |
| URO ADULT RESEARCH GRANTS | 0 | 0 | 0 | 0 | 6 | 659,320 | 1 | 32,500 |
| URO ANDROLOGY RESEARCH GRA | 0 | 0 | 2 | 179,765 | 1 | 244,717 | 6 | 886,833 |
| UROLOGY ADULT SECTION | 1 | 50,000 | 0 | 0 | 1 | 50,000 | 0 | 0 |
| UROLOGY PED RESEARCH GRANT | 0 | 0 | 0 | 0 | 2 | 187,475 | 2 | 188,889 |
| UTAH CANCER REGISTRY | 0 | 0 | 0 | 0 | 6 | 207,263 | 5 | -2,942 |
| VASCULAR NEUROLOGY | 1 | 229,151 | 1 | 6,000 | 4 | 901,505 | 9 | 863,654 |
| VASCULAR RESEARCH GRANTS | 0 | 0 | 0 | 0 | 2 | 198,465 | 3 | 70,902 |
| VASCULAR RSCH ACTIVITY & CN | 0 | 0 | 0 | 0 | 1 | 35,075 | 1 | 62,284 |
| VINBERG RESEARCH | 0 | 0 | 0 | 0 | 4 | 588,264 | 3 | 415,287 |
| YANG RESEARCH | 1 | 184,906 | 0 | 0 | 3 | 666,156 | 2 | 428,750 |
| Totals | 125 | \$24,039,995 | 105 | \$16,323,366 | 1072 | \$214,526,695 | 1066 | \$197,442,839 |

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| SR VP ACADEMIC AFFAIRS - OPER | | | | | | | | |
| CONTINUING ED & COMUNITY EN | 0 | 0 | 0 | 0 | 3 | 835,066 | 0 | 0 |
| NANO INSTITUTE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 59,305 |
| NATURAL HISTORY MUSEUM OF | 1 | 35,440 | 0 | 0 | 13 | 1,864,714 | 4 | 109,435 |
| OUTREACH AND ENGAGEMENT | 0 | 0 | 0 | 0 | 1 | 35,000 | 1 | 35,000 |
| SCIENT COMP & IMAG INSTIT- | 4 | 445,926 | 1 | 25,000 | 34 | 5,041,637 | 39 | 10,306,377 |
| UNDERGRADUATE DIVERSITY | 0 | 0 | 1 | 120,743 | 2 | 160,000 | 2 | 150,743 |
| UONLINE | 0 | 0 | 0 | 0 | 1 | 69,925 | 0 | 0 |
| UTAH CENTER FOR NANOMEDICI | 0 | 0 | 0 | 0 | 2 | 342,013 | 2 | 342,013 |
| VP FOR BUDGET & PLANNING-O | 1 | 21,412,514 | 0 | 0 | 2 | 30,775,179 | 0 | 0 |
| Totals | 6 | \$21,893,880 | 2 | \$ 145,743 | 58 | \$39,123,534 | 49 | \$11,002,873 |
| VP FOR RESEARCH | | | | | | | | |
| ENT RESEARCH GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 603,428 |
| NATIONAL CTR FOR VOICE SPE | 0 | 0 | 0 | 0 | 3 | 1,305,179 | 3 | 877,081 |
| UIT CTR HIGH PERF COMPUTIN | 0 | 0 | 0 | 0 | 1 | 293,614 | 1 | 342,305 |
| Totals | 0 | \$ 0 | 0 | \$ 0 | 4 | \$ 1,598,793 | 5 | \$ 1,822,814 |
| VP FOR STUDENT AFFAIRS | | | | | | | | |
| CHILD CARE & FAMILY RESOUR | 0 | 0 | 0 | 0 | 2 | 438,921 | 3 | 476,952 |
| TRIO - GOV. EDUC. GRANTS | 0 | 0 | 0 | 0 | 1 | 393,334 | 1 | 380,033 |
| VETERAN SUPPORT CENTER | 0 | 0 | 0 | 0 | 1 | 26,435 | 0 | 0 |
| Totals | 0 | \$ 0 | 0 | \$ 0 | 4 | \$ 858,690 | 4 | \$ 856,985 |
| VP INSTITUTIONAL ADVANCEMENT | | | | | | | | |
| RED BUTTE GARDEN & ARBORET | 0 | 0 | 0 | 0 | 4 | 1,164,940 | 1 | 18,872 |
| Totals | 0 | \$ 0 | 0 | \$ 0 | 4 | \$ 1,164,940 | 1 | \$ 18,872 |
| Grand Totals | 254 | \$75,029,429 | 230 | \$68,934,390 | 2188 | \$528,494,233 | 2149 | \$455,082,724 |

BOARD OF TRUSTEES
March 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

CHIEF FINANCIAL OFFICER

| | March 2021 | | March 2020 | | FISCAL YEAR TO DATE (7/20-3/21) | | FISCAL YEAR TO DATE (7/19-3/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 2 | 18,725,330 | 0 | 0 |
| ALL PROPOSAL TOTALS | 0 | \$ 0 | 0 | \$ 0 | 2 | \$ 18,725,330 | 0 | \$ 0 |

COLLEGE OF ARCHITECTURE & PLAN

| | March 2021 | | March 2020 | | FISCAL YEAR TO DATE (7/20-3/21) | | FISCAL YEAR TO DATE (7/19-3/20) | |
|-------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 1 | 41,455 | 3 | 130,002 |
| Research | 0 | 0 | 0 | 0 | 9 | 512,176 | 10 | 388,059 |
| Instruction | 0 | 0 | 0 | 0 | 1 | 75,000 | 0 | 0 |
| ALL AWARD TOTALS | 0 | \$ 0 | 0 | \$ 0 | 11 | \$ 628,631 | 13 | \$ 518,061 |

| | March 2021 | | March 2020 | | FISCAL YEAR TO DATE (7/20-3/21) | | FISCAL YEAR TO DATE (7/19-3/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 1 | 41,455 | 4 | 161,800 |
| Research | 2 | 199,482 | 1 | 10,000 | 10 | 838,955 | 10 | 430,051 |
| Instruction | 0 | 0 | 0 | 0 | 1 | 75,000 | 0 | 0 |
| ALL PROPOSAL TOTALS | 2 | \$ 199,482 | 1 | \$ 10,000 | 12 | \$ 955,410 | 14 | \$ 591,851 |

COLLEGE OF EDUCATION

| | March 2021 | | March 2020 | | FISCAL YEAR TO DATE (7/20-3/21) | | FISCAL YEAR TO DATE (7/19-3/20) | |
|-------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Clinical | 2 | 30,499 | 0 | 0 | 2 | 30,499 | 0 | 0 |
| Other-Public Service | 0 | 0 | 0 | 0 | 2 | 27,500 | 2 | - 89,375 |
| Research | 4 | 1,220,536 | 1 | 299,191 | 12 | 2,183,412 | 9 | 1,261,475 |
| Instruction | 0 | 0 | 0 | 0 | 14 | 1,537,070 | 10 | 1,769,373 |
| ALL AWARD TOTALS | 6 | \$ 1,251,035 | 1 | \$ 299,191 | 30 | \$ 3,778,481 | 21 | \$ 2,941,473 |

| | March 2021 | | March 2020 | | FISCAL YEAR TO DATE (7/20-3/21) | | FISCAL YEAR TO DATE (7/19-3/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| PROPOSALS | | | | | | | | |
| Clinical | 0 | 0 | 0 | 0 | 2 | 30,499 | 0 | 0 |
| Research | 2 | 150,000 | 0 | 0 | 20 | 13,574,637 | 19 | 9,171,890 |
| Instruction | 1 | 175,000 | 0 | 0 | 5 | 664,524 | 9 | 3,592,915 |
| ALL PROPOSAL TOTALS | 3 | \$ 325,000 | 0 | \$ 0 | 27 | \$ 14,269,660 | 28 | \$ 12,764,805 |

BOARD OF TRUSTEES
March 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ENGINEERING

| | March 2021 | | March 2020 | | FISCAL YEAR TO DATE (7/20-3/21) | | FISCAL YEAR TO DATE (7/19-3/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|-----------------------|------------------------------------|-----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Clinical | 0 | 0 | 0 | 0 | 1 | 12,633 | 0 | 0 |
| Other-Public Service | 1 | 1,000,000 | 4 | 421,064 | 16 | 4,625,813 | 15 | 1,399,371 |
| Research | 24 | 5,080,373 | 27 | 3,477,672 | 221 | 41,776,868 | 217 | 41,704,725 |
| Instruction | 1 | 17,500 | 1 | 372,853 | 2 | 171,670 | 12 | 979,536 |
| ALL AWARD TOTALS | 26 | \$ 6,097,873 | 32 | \$ 4,271,589 | 240 | \$ 46,586,984 | 244 | \$ 44,083,631 |
| PROPOSALS | | | | | | | | |
| Clinical | 0 | 0 | 0 | 0 | 1 | 9,998 | 0 | 0 |
| Other-Public Service | 1 | 380,000 | 2 | 79,007 | 8 | 3,361,560 | 11 | 689,983 |
| Research | 28 | 12,790,861 | 45 | 41,659,026 | 411 | 230,039,515 | 443 | 245,148,181 |
| Instruction | 1 | 17,500 | 1 | 1,178,671 | 5 | 941,409 | 15 | 3,170,316 |
| ALL PROPOSAL TOTALS | 30 | \$ 13,188,361 | 48 | \$ 42,916,704 | 425 | \$ 234,352,482 | 469 | \$ 249,008,480 |

COLLEGE OF FINE ARTS

| | March 2021 | | March 2020 | | FISCAL YEAR TO DATE (7/20-3/21) | | FISCAL YEAR TO DATE (7/19-3/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 1 | 35,000 | 14 | 1,146,040 | 3 | 115,000 |
| Research | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 52,001 |
| Instruction | 0 | 0 | 0 | 0 | 1 | 175,500 | 1 | 195,000 |
| ALL AWARD TOTALS | 0 | \$ 0 | 1 | \$ 35,000 | 15 | \$ 1,321,540 | 5 | \$ 362,001 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 12 | 1,690,928 | 1 | 99,935 |
| Research | 0 | 0 | 0 | 0 | 1 | 51,240 | 0 | 0 |
| ALL PROPOSAL TOTALS | 0 | \$ 0 | 0 | \$ 0 | 13 | \$ 1,742,168 | 1 | \$ 99,935 |

COLLEGE OF HEALTH

| | March 2021 | | March 2020 | | FISCAL YEAR TO DATE (7/20-3/21) | | FISCAL YEAR TO DATE (7/19-3/20) | |
|-------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 1 | 6,729 | 0 | 0 | 2 | 41,178 | 4 | 280,010 |
| Research | 8 | 2,181,787 | 5 | 521,338 | 40 | 10,010,310 | 32 | 14,248,582 |
| Instruction | 0 | 0 | 0 | 0 | 2 | 204,904 | 1 | 153,446 |
| ALL AWARD TOTALS | 9 | \$ 2,188,516 | 5 | \$ 521,338 | 44 | \$ 10,256,392 | 37 | \$ 14,682,038 |

BOARD OF TRUSTEES
March 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

| PROPOSALS | | | | | | | | |
|----------------------------|----------|---------------------|-----------|---------------------|-----------|----------------------|-----------|----------------------|
| Other-Public Service | 1 | 9,623 | 0 | 0 | 3 | 143,140 | 3 | 292,737 |
| Research | 2 | 3,041,213 | 11 | 6,099,230 | 56 | 50,368,712 | 43 | 32,782,615 |
| ALL PROPOSAL TOTALS | 3 | \$ 3,050,836 | 11 | \$ 6,099,230 | 59 | \$ 50,511,852 | 46 | \$ 33,075,352 |

COLLEGE OF HUMANITIES

| | March 2021 | | March 2020 | | FISCAL YEAR TO DATE (7/20-3/21) | | FISCAL YEAR TO DATE (7/19-3/20) | |
|-------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 1 | 5,000 | 2 | 125,000 |
| Research | 0 | 0 | 0 | 0 | 5 | 147,731 | 6 | 325,984 |
| Instruction | 0 | 0 | 0 | 0 | 6 | 1,425,393 | 4 | 1,699,119 |
| ALL AWARD TOTALS | 0 | \$ 0 | 0 | \$ 0 | 12 | \$ 1,578,124 | 12 | \$ 2,150,103 |

| PROPOSALS | | | | | | | | |
|----------------------------|----------|---------------------|----------|-------------|----------|---------------------|-----------|---------------------|
| Research | 1 | 5,335,479 | 0 | 0 | 7 | 7,363,082 | 9 | 1,276,749 |
| Instruction | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 89,634 |
| ALL PROPOSAL TOTALS | 1 | \$ 5,335,479 | 0 | \$ 0 | 7 | \$ 7,363,082 | 10 | \$ 1,366,383 |

COLLEGE OF LAW

| | March 2021 | | March 2020 | | FISCAL YEAR TO DATE (7/20-3/21) | | FISCAL YEAR TO DATE (7/19-3/20) | |
|-------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 1 | 8,948 | 0 | 0 | 2 | 20,498 | 0 | 0 |
| Research | 1 | 8,000 | 0 | 0 | 3 | 28,000 | 0 | 0 |
| ALL AWARD TOTALS | 2 | \$ 16,948 | 0 | \$ 0 | 5 | \$ 48,498 | 0 | \$ 0 |

| PROPOSALS | | | | | | | | |
|----------------------------|----------|-------------|----------|-------------|----------|-------------------|----------|-------------|
| Other-Public Service | 0 | 0 | 0 | 0 | 2 | 20,498 | 0 | 0 |
| Research | 0 | 0 | 0 | 0 | 3 | 80,859 | 0 | 0 |
| ALL PROPOSAL TOTALS | 0 | \$ 0 | 0 | \$ 0 | 5 | \$ 101,357 | 0 | \$ 0 |

COLLEGE OF MINES & EARTH SCIENCES

| | March 2021 | | March 2020 | | FISCAL YEAR TO DATE (7/20-3/21) | | FISCAL YEAR TO DATE (7/19-3/20) | |
|-------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 1 | - 34,215 | 0 | 0 | 5 | 1,344,124 | 7 | 2,073,292 |
| Research | 4 | 586,878 | 11 | 1,420,034 | 69 | 10,501,812 | 96 | 12,673,279 |
| Instruction | 0 | 0 | 0 | 0 | 1 | 1,184,903 | 0 | 0 |
| ALL AWARD TOTALS | 5 | \$ 552,663 | 11 | \$ 1,420,034 | 75 | \$ 13,030,839 | 103 | \$ 14,746,571 |

BOARD OF TRUSTEES
March 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

| PROPOSALS | | | | | | | | | |
|----------------------------|----------|-------------|-----------|----------------------|-----------|----------------------|-----------|----------------------|--|
| Other-Public Service | 0 | 0 | 0 | 0 | 4 | 1,460,079 | 3 | 4,954,890 | |
| Research | 0 | 0 | 19 | 8,018,155 | 89 | 46,423,315 | 81 | 26,236,153 | |
| Instruction | 0 | 0 | 1 | 3,000,001 | 2 | 1,888,100 | 1 | 3,000,001 | |
| ALL PROPOSAL TOTALS | 0 | \$ 0 | 20 | \$ 11,018,156 | 95 | \$ 49,771,494 | 85 | \$ 34,191,044 | |

COLLEGE OF NURSING

| | March 2021 | | March 2020 | | FISCAL YEAR TO DATE (7/20-3/21) | | FISCAL YEAR TO DATE (7/19-3/20) | | |
|-------------------------|-----------------------|-----------------------------|-----------------------|-----------------------------|--|-----------------------------|--|-----------------------------|--|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | |
| AWARDS | | | | | | | | | |
| Clinical | 0 | 0 | 0 | 0 | 1 | 69,402 | 2 | 198,043 | |
| Other-Public Service | 1 | 22,000 | 0 | 0 | 2 | 252,556 | 2 | 761,200 | |
| Research | 2 | 836,181 | 1 | 80,000 | 19 | 2,859,047 | 12 | 2,186,551 | |
| Instruction | 2 | 43,220 | 2 | 12,057 | 7 | 1,563,633 | 4 | 525,440 | |
| ALL AWARD TOTALS | 5 | \$ 901,401 | 3 | \$ 92,057 | 29 | \$ 4,744,638 | 20 | \$ 3,671,234 | |

| PROPOSALS | | | | | | | | | |
|----------------------------|----------|-------------------|----------|---------------------|-----------|----------------------|-----------|----------------------|--|
| Other-Public Service | 1 | 22,007 | 0 | 0 | 2 | 299,207 | 2 | 777,376 | |
| Research | 2 | 192,716 | 1 | 3,293,688 | 23 | 19,293,656 | 24 | 20,040,583 | |
| Instruction | 0 | 0 | 0 | 0 | 2 | 27,500 | 1 | 197,703 | |
| ALL PROPOSAL TOTALS | 3 | \$ 214,723 | 1 | \$ 3,293,688 | 27 | \$ 19,620,363 | 27 | \$ 21,015,662 | |

COLLEGE OF PHARMACY

| | March 2021 | | March 2020 | | FISCAL YEAR TO DATE (7/20-3/21) | | FISCAL YEAR TO DATE (7/19-3/20) | | |
|-------------------------|-----------------------|-----------------------------|-----------------------|-----------------------------|--|-----------------------------|--|-----------------------------|--|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | |
| AWARDS | | | | | | | | | |
| Clinical | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 274,528 | |
| Other-Public Service | 5 | 364,794 | 3 | 798,952 | 23 | 2,193,763 | 27 | 4,464,386 | |
| Research | 7 | 1,230,015 | 4 | 298,547 | 45 | 14,269,926 | 38 | 10,743,836 | |
| Instruction | 0 | 0 | 2 | - 788 | 1 | 92,911 | 2 | - 788 | |
| ALL AWARD TOTALS | 12 | \$ 1,594,809 | 9 | \$ 1,096,711 | 69 | \$ 16,556,600 | 69 | \$ 15,481,962 | |

| PROPOSALS | | | | | | | | | |
|----------------------------|-----------|---------------------|----------|-------------------|-----------|----------------------|-----------|----------------------|--|
| Clinical | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1,000 | |
| Other-Public Service | 0 | 0 | 1 | 68,250 | 0 | 0 | 4 | 503,050 | |
| Research | 10 | 4,686,123 | 3 | 525,239 | 84 | 52,900,657 | 72 | 35,071,287 | |
| Instruction | 0 | 0 | 0 | 0 | 1 | 1,250,000 | 0 | 0 | |
| ALL PROPOSAL TOTALS | 10 | \$ 4,686,123 | 4 | \$ 593,489 | 85 | \$ 54,150,657 | 77 | \$ 35,575,337 | |

BOARD OF TRUSTEES
March 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF SCIENCE

| | March 2021 | | March 2020 | | FISCAL YEAR TO DATE (7/20-3/21) | | FISCAL YEAR TO DATE (7/19-3/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|-----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 3 | 562,770 | 0 | 0 |
| Research | 13 | 2,186,589 | 17 | 3,157,712 | 107 | 27,451,871 | 123 | 26,351,883 |
| Instruction | 4 | 105,119 | 2 | 69,010 | 11 | 1,117,361 | 6 | 287,027 |
| ALL AWARD TOTALS | 17 | \$ 2,291,708 | 19 | \$ 3,226,722 | 121 | \$ 29,132,002 | 129 | \$ 26,638,910 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 1 | 1,449,648 | 0 | 0 |
| Research | 15 | 9,938,787 | 14 | 8,698,874 | 99 | 92,334,746 | 163 | 113,841,465 |
| Instruction | 0 | 0 | 1 | 999,229 | 3 | 2,319,369 | 5 | 2,783,053 |
| ALL PROPOSAL TOTALS | 15 | \$ 9,938,787 | 15 | \$ 9,698,103 | 103 | \$ 96,103,763 | 168 | \$ 116,624,518 |

COLLEGE OF SOCIAL & BEHAV SCIENCE

| | March 2021 | | March 2020 | | FISCAL YEAR TO DATE (7/20-3/21) | | FISCAL YEAR TO DATE (7/19-3/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 1 | 10,000 | 1 | 176,308 | 6 | 337,670 | 10 | 993,117 |
| Research | 2 | 352,150 | 5 | 353,980 | 30 | 4,033,245 | 45 | 6,812,582 |
| Instruction | 1 | 107,660 | 0 | 0 | 4 | 289,230 | 2 | 24,000 |
| ALL AWARD TOTALS | 4 | \$ 469,810 | 6 | \$ 530,288 | 40 | \$ 4,660,145 | 57 | \$ 7,829,699 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 1 | 22,400 | 0 | 0 | 4 | 90,000 | 7 | 512,283 |
| Research | 8 | 9,080,926 | 8 | 1,853,638 | 44 | 28,412,377 | 71 | 32,250,736 |
| Instruction | 0 | 0 | 1 | 538,305 | 0 | 0 | 1 | 538,305 |
| ALL PROPOSAL TOTALS | 9 | \$ 9,103,326 | 9 | \$ 2,391,943 | 48 | \$ 28,502,377 | 79 | \$ 33,301,324 |

COLLEGE OF SOCIAL WORK

| | March 2021 | | March 2020 | | FISCAL YEAR TO DATE (7/20-3/21) | | FISCAL YEAR TO DATE (7/19-3/20) | |
|-------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 1 | 30,000 | 3 | 331,440 | 9 | 617,314 | 11 | 2,447,103 |
| Research | 1 | 19,517 | 2 | 71,539 | 11 | 1,904,400 | 15 | 1,372,976 |
| Instruction | 0 | 0 | 0 | 0 | 1 | 208,635 | 1 | 300,000 |
| ALL AWARD TOTALS | 2 | \$ 49,517 | 5 | \$ 402,979 | 21 | \$ 2,730,349 | 27 | \$ 4,120,079 |

BOARD OF TRUSTEES
March 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

| PROPOSALS | | | | | | | | | | |
|----------------------------|----------|------------------|----------|---------------------|-----------|---------------------|-----------|---------------------|--|--|
| Other-Public Service | 0 | 0 | 1 | 797,813 | 13 | 4,548,500 | 10 | 2,941,282 | | |
| Research | 1 | 78,068 | 4 | 2,771,536 | 4 | 5,250,290 | 9 | 3,686,017 | | |
| ALL PROPOSAL TOTALS | 1 | \$ 78,068 | 5 | \$ 3,569,349 | 17 | \$ 9,798,790 | 19 | \$ 6,627,299 | | |

HSC CORE RESEARCH FACILITIES

| | March 2021 | | March 2020 | | FISCAL YEAR TO DATE (7/20-3/21) | | FISCAL YEAR TO DATE (7/19-3/20) | | | |
|-------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|--|--|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | | |
| AWARDS | | | | | | | | | | |
| Research | 0 | 0 | 0 | 0 | 1 | 517,163 | 0 | 0 | | |
| ALL AWARD TOTALS | 0 | \$ 0 | 0 | \$ 0 | 1 | \$ 517,163 | 0 | \$ 0 | | |

| PROPOSALS | | | | | | | | | | |
|----------------------------|----------|-------------|----------|-------------|----------|-------------------|----------|-------------------|--|--|
| Research | 0 | 0 | 0 | 0 | 1 | 884,294 | 1 | 251,611 | | |
| ALL PROPOSAL TOTALS | 0 | \$ 0 | 0 | \$ 0 | 1 | \$ 884,294 | 1 | \$ 251,611 | | |

MARRIOTT LIBRARY

| | March 2021 | | March 2020 | | FISCAL YEAR TO DATE (7/20-3/21) | | FISCAL YEAR TO DATE (7/19-3/20) | | | |
|-------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|--|--|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | | |
| AWARDS | | | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 2 | 230,100 | 0 | 0 | | |
| ALL AWARD TOTALS | 0 | \$ 0 | 0 | \$ 0 | 2 | \$ 230,100 | 0 | \$ 0 | | |

| PROPOSALS | | | | | | | | | | |
|----------------------------|----------|-------------|----------|-------------|----------|-------------------|----------|------------------|--|--|
| Other-Public Service | 0 | 0 | 0 | 0 | 4 | 579,092 | 1 | 31,100 | | |
| Research | 0 | 0 | 0 | 0 | 1 | 418,997 | 0 | 0 | | |
| ALL PROPOSAL TOTALS | 0 | \$ 0 | 0 | \$ 0 | 5 | \$ 998,089 | 1 | \$ 31,100 | | |

OFFICE FOR GLOBAL ENGAGEMENT

| | March 2021 | | March 2020 | | FISCAL YEAR TO DATE (7/20-3/21) | | FISCAL YEAR TO DATE (7/19-3/20) | | | |
|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|--|--|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | | |
| PROPOSALS | | | | | | | | | | |
| Instruction | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 15,000 | | |
| ALL PROPOSAL TOTALS | 0 | \$ 0 | 0 | \$ 0 | 0 | \$ 0 | 1 | \$ 15,000 | | |

BOARD OF TRUSTEES
March 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

OFFICE OF SR VP HEALTH SCI

| | March 2021 | | March 2020 | | FISCAL YEAR TO DATE (7/20-3/21) | | FISCAL YEAR TO DATE (7/19-3/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|-----------------------|------------------------------------|-----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Clinical | 11 | 8,814,401 | 4 | 1,002,890 | 60 | 25,161,867 | 46 | 14,865,176 |
| Other-Public Service | 1 | 3,341 | 1 | 1,000,000 | 8 | 899,744 | 11 | 7,263,526 |
| Research | 18 | 4,786,278 | 21 | 2,998,305 | 204 | 43,626,369 | 164 | 40,737,277 |
| Instruction | 2 | 47,104 | 1 | 50,520 | 15 | 1,336,168 | 16 | 1,367,154 |
| ALL AWARD TOTALS | 32 | \$ 13,651,124 | 27 | \$ 5,051,715 | 287 | \$ 71,024,148 | 237 | \$ 64,233,133 |
| PROPOSALS | | | | | | | | |
| Clinical | 6 | 8,190 | 10 | 13,645 | 76 | 127,410 | 73 | 409,340 |
| Other-Public Service | 1 | 60,000 | 0 | 0 | 6 | 10,509,668 | 3 | 13,862 |
| Research | 32 | 40,636,797 | 21 | 14,117,826 | 225 | 280,992,627 | 273 | 240,366,502 |
| Instruction | 1 | 2,859,300 | 0 | 0 | 1 | 2,859,300 | 1 | 149,393 |
| ALL PROPOSAL TOTALS | 40 | \$ 43,564,287 | 31 | \$ 14,131,471 | 308 | \$ 294,489,005 | 350 | \$ 240,939,097 |

OFFICE OF THE PRESIDENT

| | March 2021 | | March 2020 | | FISCAL YEAR TO DATE (7/20-3/21) | | FISCAL YEAR TO DATE (7/19-3/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 30,951 |
| Research | 0 | 0 | 2 | 35,005,000 | 21 | 60,160,856 | 28 | 38,849,552 |
| ALL AWARD TOTALS | 0 | \$ 0 | 2 | \$ 35,005,000 | 21 | \$ 60,160,856 | 29 | \$ 38,880,503 |
| PROPOSALS | | | | | | | | |
| Research | 1 | 750,000 | 0 | 0 | 13 | 1,181,345 | 14 | 1,595,834 |
| ALL PROPOSAL TOTALS | 1 | \$ 750,000 | 0 | \$ 0 | 13 | \$ 1,181,345 | 14 | \$ 1,595,834 |

PRESIDENT

| | March 2021 | | March 2020 | | FISCAL YEAR TO DATE (7/20-3/21) | | FISCAL YEAR TO DATE (7/19-3/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 1 | 225,000 | 0 | 0 |
| Research | 0 | 0 | 0 | 0 | 1 | 1,176,828 | 1 | 4,995 |
| ALL AWARD TOTALS | 0 | \$ 0 | 0 | \$ 0 | 2 | \$ 1,401,828 | 1 | \$ 4,995 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 1 | 225,000 | 1 | 0 |
| Research | 0 | 0 | 0 | 0 | 1 | 1,176,828 | 2 | 141,819 |
| ALL PROPOSAL TOTALS | 0 | \$ 0 | 0 | \$ 0 | 2 | \$ 1,401,828 | 3 | \$ 141,819 |

BOARD OF TRUSTEES
March 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCHOOL OF BUSINESS

| | March 2021 | | March 2020 | | FISCAL YEAR TO DATE (7/20-3/21) | | FISCAL YEAR TO DATE (7/19-3/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 1 | 20,000 | 1 | 418,600 | 10 | 2,127,156 | 7 | 2,103,389 |
| Research | 2 | 10,150 | 1 | 94,057 | 10 | 357,107 | 11 | 855,309 |
| ALL AWARD TOTALS | 3 | \$ 30,150 | 2 | \$ 512,657 | 20 | \$ 2,484,263 | 18 | \$ 2,958,698 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 1 | 418,600 | 3 | 458,000 | 6 | 1,098,865 |
| Research | 0 | 0 | 4 | 232,140 | 9 | 1,392,034 | 16 | 1,671,603 |
| ALL PROPOSAL TOTALS | 0 | \$ 0 | 5 | \$ 650,740 | 12 | \$ 1,850,034 | 22 | \$ 2,770,468 |

SCHOOL OF DENTISTRY

| | March 2021 | | March 2020 | | FISCAL YEAR TO DATE (7/20-3/21) | | FISCAL YEAR TO DATE (7/19-3/20) | |
|-------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Research | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 335,250 |
| Instruction | 0 | 0 | 0 | 0 | 1 | 350,000 | 1 | 300,000 |
| ALL AWARD TOTALS | 0 | \$ 0 | 0 | \$ 0 | 1 | \$ 350,000 | 2 | \$ 635,250 |

SCHOOL OF MEDICINE-OPERATIONS

| | March 2021 | | March 2020 | | FISCAL YEAR TO DATE (7/20-3/21) | | FISCAL YEAR TO DATE (7/19-3/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|-----------------------|---------------------------------------|-----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Clinical | 28 | 2,891,847 | 15 | 1,406,208 | 187 | 30,804,103 | 171 | 33,448,912 |
| Other-Public Service | 32 | 2,437,737 | 24 | 1,559,320 | 217 | 32,626,390 | 240 | 20,548,892 |
| Research | 61 | 18,469,629 | 62 | 12,579,899 | 610 | 142,188,095 | 596 | 134,312,018 |
| Instruction | 4 | 240,782 | 4 | 777,939 | 58 | 8,908,107 | 59 | 9,133,017 |
| ALL AWARD TOTALS | 125 | \$ 24,039,995 | 105 | \$ 16,323,366 | 1072 | \$ 214,526,695 | 1066 | \$ 197,442,839 |
| PROPOSALS | | | | | | | | |
| Clinical | 24 | 1,532,198 | 21 | 1,645,534 | 178 | 28,529,150 | 179 | 22,271,972 |
| Other-Public Service | 7 | 2,244,344 | 7 | 742,720 | 67 | 24,292,324 | 86 | 10,076,617 |
| Research | 80 | 86,723,187 | 65 | 88,454,385 | 699 | 645,318,053 | 668 | 574,510,455 |
| Instruction | 2 | 4,495,630 | 1 | 75,971 | 17 | 11,440,919 | 16 | 9,831,645 |
| ALL PROPOSAL TOTALS | 113 | \$ 94,995,359 | 94 | \$ 90,918,610 | 961 | \$ 709,580,446 | 949 | \$ 616,690,689 |

BOARD OF TRUSTEES
March 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

SR VP ACADEMIC AFFAIRS - OPER

| | March 2021 | | March 2020 | | FISCAL YEAR TO DATE (7/20-3/21) | | FISCAL YEAR TO DATE (7/19-3/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 2 | 21,562,514 | 1 | 120,743 | 18 | 33,675,691 | 6 | 965,136 |
| Research | 4 | 331,366 | 0 | 0 | 40 | 5,447,843 | 42 | 10,012,737 |
| Instruction | 0 | 0 | 1 | 25,000 | 0 | 0 | 1 | 25,000 |
| ALL AWARD TOTALS | 6 | \$ 21,893,880 | 2 | \$ 145,743 | 58 | \$ 39,123,534 | 49 | \$ 11,002,873 |
| PROPOSALS | | | | | | | | |
| Clinical | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 747,423 |
| Other-Public Service | 1 | 169,193 | 1 | 0 | 9 | 3,619,856 | 6 | 373,902 |
| Research | 3 | 50,057,569 | 7 | 3,952,384 | 36 | 82,591,344 | 49 | 33,878,775 |
| Instruction | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 25,000 |
| ALL PROPOSAL TOTALS | 4 | \$ 50,226,762 | 8 | \$ 3,952,384 | 45 | \$ 86,211,200 | 58 | \$ 35,025,100 |

VP FOR BUDGET & PLANNING-OFFIC

| | March 2021 | | March 2020 | | FISCAL YEAR TO DATE (7/20-3/21) | | FISCAL YEAR TO DATE (7/19-3/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| PROPOSALS | | | | | | | | |
| Instruction | 0 | 0 | 0 | 0 | 1 | 275,000 | 0 | 0 |
| ALL PROPOSAL TOTALS | 0 | \$ 0 | 0 | \$ 0 | 1 | \$ 275,000 | 0 | \$ 0 |

VP FOR RESEARCH

| | March 2021 | | March 2020 | | FISCAL YEAR TO DATE (7/20-3/21) | | FISCAL YEAR TO DATE (7/19-3/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Research | 0 | 0 | 0 | 0 | 4 | 1,598,793 | 5 | 1,822,814 |
| ALL AWARD TOTALS | 0 | \$ 0 | 0 | \$ 0 | 4 | \$ 1,598,793 | 5 | \$ 1,822,814 |
| PROPOSALS | | | | | | | | |
| Research | 0 | 0 | 0 | 0 | 1 | 301,507 | 3 | 3,509,732 |
| Instruction | 0 | 0 | 0 | 0 | 1 | 59,959 | 0 | 0 |
| ALL PROPOSAL TOTALS | 0 | \$ 0 | 0 | \$ 0 | 2 | \$ 361,466 | 3 | \$ 3,509,732 |

BOARD OF TRUSTEES
March 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP FOR STUDENT AFFAIRS

| | March 2021 | | March 2020 | | FISCAL YEAR TO DATE (7/20-3/21) | | FISCAL YEAR TO DATE (7/19-3/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 2 | 191,957 | 2 | 203,553 |
| Instruction | 0 | 0 | 0 | 0 | 2 | 666,733 | 2 | 653,432 |
| ALL AWARD TOTALS | 0 | \$ 0 | 0 | \$ 0 | 4 | \$ 858,690 | 4 | \$ 856,985 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 2 | 303,810 | 1 | 162,695 |
| ALL PROPOSAL TOTALS | 0 | \$ 0 | 0 | \$ 0 | 2 | \$ 303,810 | 1 | \$ 162,695 |

VP INSTITUTIONAL ADVANCEMENT

| | March 2021 | | March 2020 | | FISCAL YEAR TO DATE (7/20-3/21) | | FISCAL YEAR TO DATE (7/19-3/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 3 | 1,000,000 | 0 | 0 |
| Research | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 18,872 |
| Instruction | 0 | 0 | 0 | 0 | 1 | 164,940 | 0 | 0 |
| ALL AWARD TOTALS | 0 | \$ 0 | 0 | \$ 0 | 4 | \$ 1,164,940 | 1 | \$ 18,872 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 1 | 650,000 | 0 | 0 |
| Research | 0 | 0 | 0 | 0 | 1 | 28,747 | 1 | 18,872 |
| Instruction | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| ALL PROPOSAL TOTALS | 0 | \$ 0 | 0 | \$ 0 | 3 | \$ 678,747 | 1 | \$ 18,872 |

Grand Total Awards 254 75,029,429 230 68,934,390 2188 528,494,233 2149 455,082,724

Grand Total Proposals 235 235,656,593 252 189,243,867 2280 1,684,184,049 2427 1,445,394,007