

BOARD OF TRUSTEES
December 2021
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	December 2021		December 2020		FISCAL YEAR TO DATE (7/21-12/21)		FISCAL YEAR TO DATE (7/20-12/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	98	22,587,801	118	14,856,314	986	247,112,199	1025	268,994,478
Clinical	20	7,404,560	17	2,466,816	169	35,562,330	148	31,567,933
Instruction	11	1,084,095	3	46,798	109	19,118,794	93	17,224,927
Other-Public Service	22	6,344,130	42	7,294,246	225	57,083,296	231	38,045,718
ALL AWARD TOTALS	151	\$ 37,420,586	180	\$ 24,664,174	1489	\$ 358,876,619	1497	\$ 355,833,056

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	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Research	142	91,414,975	154	103,888,166	1170	985,458,564	1280	1,029,717,379
Clinical	19	360,551	19	1,579,993	158	14,493,199	175	24,969,072
Instruction	5	565,464	3	3,864,984	35	6,174,594	26	12,192,728
Other-Public Service	15	561,783	16	1,979,893	130	40,447,566	105	39,033,610
ALL PROPOSAL TOTALS	181	\$ 92,902,773	192	\$ 111,313,036	1493	\$1,046,573,923	1586	\$1,105,912,789

TO: Taylor Randall, Ph.D., University of Utah President
 FROM: Erin Rothwell, Ph.D., Interim Vice President for Research
 DATE: January 20, 2022
 SUBJECT: Sponsored Projects Activity Summary – December 2021



Erin Rothwell, Ph.D.
 Vice President for Research

cc: Kimberly L. Adamson Patti Ross Laura Marks
 Cathy Anderson Martell Teasley Jason Perry
 Cynthia Best Mark L. Winter
 Ken Erickson Heidi D. Woodbury
 Michael Good

BOARD OF TRUSTEES
December 2021
Section II of IV -- AWARDS BY SPONSOR

	December 2021				December 2020				FISCAL YEAR TO DATE (7/21-12/21)				FISCAL YEAR TO DATE (7/20-12/20)			
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow	
	NO.	Period	Through	NO.	NO.	Period	Through	NO.	NO.	Period	Through	NO.	NO.	Period	Through	
FEDERAL	55	\$ 9,648,393	\$ 110,990	55	\$ 9,846,213	\$ 192,379	663	\$234,077,594	\$ 1,978,092	675	\$245,802,105	\$ 534,685				
CORP FOR NATLAND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0				
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	1	48,700	0	1	80,642	0				
US CHAMBER OF COMMERCE	0	0	0	0	0	0	0	0	0	1	100,000	0				
US DEPARTMENT OF VETERANS A	12	457,060	0	13	881,374	0	100	5,941,426	33,200	126	4,800,621	14,974				
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0				
NATIONAL AERONAUTICS & SPAC	0	0	0	4	225,733	25,000	21	2,877,360	0	13	1,946,620	55,730				
NATIONAL SCIENCE FOUNDATION	6	1,060,164	0	5	1,552,264	0	88	35,667,912	0	82	28,905,551	0				
US DEPARTMENT OF DEFENSE	2	73,000	0	2	750,377	0	21	12,475,447	0	29	18,528,111	0				
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	10	2,775,114	0	8	2,270,469	0				
US DEPARTMENT OF ENERGY	4	164,615	110,990	9	1,073,127	167,379	56	10,359,381	1,944,892	49	44,894,202	463,981				
US DEPARTMENT OF HEALTH & H	29	6,871,863	0	22	5,363,338	0	340	142,661,411	0	336	133,492,819	0				
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	2	4,312,000	0	3	3,985,390	0				
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	4	407,792	0	4	563,748	0				
US DEPARTMENT OF COMMERCE	1	150,287	0	0	0	0	7	2,019,157	0	8	3,379,060	0				
US DEPARTMENT OF THE INTERI	0	0	0	0	0	0	5	471,086	0	9	410,042	0				
USGOV'T VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0				
OTHER FEDERAL AGENCIES	1	871,404	0	0	0	0	8	14,060,808	0	6	2,444,831	0				

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	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow			
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	2	\$ 360,000	\$ 95,609	12	\$ 473,927	\$ 661,567	88	\$ 7,187,323	\$ 6,770,430	91	\$ 9,875,732	\$ 7,290,931						
Local Government	0	\$ 0	\$ 0	4	\$ 343,762	\$ 0	6	\$ 422,956	\$ 93,000	13	\$ 824,459	\$ 0						
Other Government Agency	1	\$ 13,500	\$ 0	0	\$ 0	\$ 0	3	\$ 77,129	\$ 0	2	\$ 63,500	\$ 0						
Association and Foundation	22	\$ 1,995,275	\$ 713,266	21	\$ 1,893,284	\$ 144,933	171	\$ 12,444,588	\$ 5,702,924	168	\$ 15,158,377	\$ 4,961,944						
For-Profit	2	327,244	203,822	0	0	0	7	627,197	1,116,761	7	1,478,107	180,033						
Non-Profit	20	1,668,031	509,444	21	1,893,284	144,933	164	11,817,391	4,586,163	161	13,680,270	4,781,911						
Hospitals	8	\$ 54,456	\$ 347,963	8	\$ 346,113	\$ 861,868	55	\$ 350,857	\$ 3,940,086	47	\$ 459,298	\$ 3,680,024						
For-Profit	1	50,001	0	3	0	692,766	11	50,001	1,624,393	6	0	1,071,506						
Non-Profit	7	4,455	347,963	5	346,113	169,102	44	300,856	2,315,693	41	459,298	2,608,518						
Industry	26	\$ 8,325,446	\$ 803,623	40	\$ 6,099,639	\$ 701,877	239	\$ 42,119,013	\$ 8,148,288	241	\$ 38,241,254	\$ 5,938,583						
For-Profit	26	8,325,446	803,623	40	6,099,639	701,877	239	42,119,013	8,148,288	241	38,241,254	5,938,583						
Institutions	3	\$ 105,336	\$ 0	2	\$ 30,631	\$ 72,805	37	\$ 1,487,202	\$ 2,009,796	29	\$ 832,742	\$ 1,781,868						
For-Profit	0	0	0	0	0	0	2	256,782	0	1	223,426	0						
Non-Profit	3	105,336	0	2	30,631	72,805	35	1,230,420	2,009,796	28	609,317	1,781,868						
Internal	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ -30,750	\$ 0	6	\$ 15,355	\$ 0						
Non-Profit	0	0	0	0	0	0	1	-30,750	0	6	15,355	0						
Universities	34	\$ 929,240	\$ 13,917,489	38	\$ 540,445	\$ 2,454,731	226	\$ 4,093,395	\$ 28,004,697	225	\$ 4,516,573	\$ 15,855,625						
For-Profit	2	0	60,114	0	0	0	4	0	67,983	3	0	404,691						
Non-Profit	32	929,240	13,857,375	38	540,445	2,454,731	222	4,093,395	27,936,714	222	4,516,573	15,450,934						
GRAND TOTALS	151	\$ 21,431,646	\$ 15,988,940	180	\$ 19,574,014	\$ 5,090,160	1489	\$ 302,229,306	\$ 56,647,313	1497	\$ 315,789,396	\$ 40,043,659						

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
CHIEF FINANCIAL OFFICER								
CHIEF SAFETY OFFICER	0	0	0	0	1	20,000	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 20,000	0	\$ 0
CLIN & TRANS SCI INSTITUTE								
CLIN & TRANS SCIENCE INST	1	9,537,734	0	0	1	9,537,734	0	0
CLINICAL RESEARCH SERVICE	0	0	0	0	1	408,100	0	0
Totals	1	\$9,537,734	0	\$ 0	2	\$ 9,945,834	0	\$ 0
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	1	6,000	8	452,428	9	557,176
COLLEGE OF ARCHITECTURE &	1	23,075	0	0	1	23,075	0	0
Totals	1	\$ 23,075	1	\$ 6,000	9	\$ 475,503	9	\$ 557,176
COLLEGE OF EDUCATION								
EDUCATION, CULTURE & SOCIE	0	0	0	0	2	584,469	0	0
EDUCATIONAL LEADERSHIP&POL	0	0	2	149,131	1	27,028	3	228,185
EDUCATIONAL PSYCHOLOGY	0	0	0	0	6	1,578,008	6	1,231,606
SPECIAL EDUCATION	0	0	0	0	9	1,324,084	8	754,565
U OF U READING CLINIC	0	0	0	0	1	968,861	0	0
Totals	0	\$ 0	2	\$ 149,131	19	\$ 4,482,450	17	\$ 2,214,356
COLLEGE OF ENGINEERING								
BIOMEDICAL ENGINEERING	1	313,959	1	143,040	14	1,753,581	9	914,564
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	3	805,880	0	0
CHEMICAL ENGINEERING	0	0	3	373,916	9	1,760,797	22	3,971,202
CIVIL AND ENVIRONMENTAL EN	4	273,449	7	811,324	41	13,073,250	32	2,334,945
ELECT & COMPUTER ENGINEERI	4	737,686	4	154,776	22	4,264,987	33	3,515,728
ENTERTAINMENT ARTS ENGINEE	0	0	0	0	3	429,261	2	106,219
MATERIAL SCIENCE AND ENGIN	1	262,127	3	115,092	6	540,840	5	380,984
MECHANICAL ENGINEERING	2	35,000	7	463,956	25	5,902,539	36	8,135,806
SCHOOL OF COMPUTING	2	229,333	4	627,423	29	11,103,397	32	12,863,142
Totals	14	\$1,851,554	29	\$2,689,527	152	\$39,634,531	171	\$32,222,590
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	211,000	1	175,500
PIONEER THEATRE COMPANY	0	0	1	45,000	2	1,267,839	4	568,740
UMFA NONOPERATING	0	0	0	0	0	0	1	141,000
UTAH MUSEUM OF FINE ARTS	0	0	3	92,200	0	0	3	92,200
UTAH PRESENTS	1	871,404	2	41,100	4	1,622,340	5	274,100
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	62,100	1	70,000
Totals	1	\$ 871,404	6	\$ 178,300	8	\$ 3,163,279	15	\$ 1,321,540

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COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	4	506,747	3	1,542,243
HEALTH & KINESIOLOGY	0	0	0	0	8	881,636	5	469,505
HEALTH PROMOTION AND EDUCA	0	0	0	0	1	83,517	0	0
NUTRITION & INTEGRATIVE PH	1	40,203	1	- 359,679	5	1,182,020	8	1,958,822
OCCUPATIONAL/RECREATIONAL	0	0	0	0	1	558,511	0	0
PARKS RECREATION AND TOURI	0	0	0	0	3	154,463	2	60,581
PHYSICALTHER/ATHLETICTRAIN	2	139,532	0	0	15	4,322,652	17	3,668,492
Totals	3	\$ 179,735	1	\$ - 359,679	37	\$ 7,689,546	35	\$ 7,699,643
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	0	0	1	158,000	2	243,274
ASIAN STUDIES PROGRAM	0	0	1	30,631	3	522,441	4	974,750
COLLEGE OF HUMANITIES-DEAN	0	0	0	0	1	60,000	0	0
COMMUNICATION	0	0	0	0	3	381,896	2	35,100
ENGLISH	0	0	0	0	2	63,250	1	5,000
LATIN AMERICAN STUDIES PRO	0	0	0	0	1	238,000	1	238,000
PHILOSOPHY	0	0	0	0	1	173,338	0	0
Totals	0	\$ 0	1	\$ 30,631	12	\$ 1,596,925	10	\$ 1,496,124
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	1	10,000	1	33,280	2	20,000
Totals	0	\$ 0	1	\$ 10,000	1	\$ 33,280	2	\$ 20,000
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	1	150,287	4	855,158	39	4,218,445	22	2,842,809
GEOLOGY & GEOPHYSICS	3	455,998	0	0	15	2,320,344	12	1,744,367
METALLURGICAL ENGINEERING	2	313,952	1	64,860	11	2,700,859	7	420,703
MINES AND EARTH SCIENCES-D	0	0	0	0	1	2,356,250	1	2,356,250
MINING ENGINEERING	1	187,832	1	60,000	3	527,832	6	1,661,784
SEISMOGRAPH STATIONS	1	78,615	0	0	5	268,885	3	82,949
Totals	8	\$1,186,684	6	\$ 980,018	74	\$12,392,615	51	\$ 9,108,862
COLLEGE OF NURSING								
CON NURSING	2	207,500	3	689,412	14	2,309,716	20	3,580,527
OB/GYN FAMILY PLANNING	0	0	0	0	1	109,854	0	0
Totals	2	\$ 207,500	3	\$ 689,412	15	\$ 2,419,570	20	\$ 3,580,527

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COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	1	968,419	1	4,145,226
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	1	85,904	1	14,598
COLLEGE OF PHARMACY	0	0	0	0	1	381,250	0	0
CTR FOR CONTROLLED CHEM DE	0	0	0	0	0	0	1	1,509,750
DECIPHER DATA DRIVEN RESRC	0	0	0	0	1	550,014	0	0
MEDICINAL CHEMISTRY	0	0	1	10,980	6	1,484,292	9	1,921,723
PHARMACEUTICAL CHEMISTRY	0	0	2	598,619	3	96,000	5	598,224
PHARMACOLOGY AND TOXICOLOG	3	621,429	3	738,477	15	2,790,453	10	2,476,838
PHARMACOTHERAPY	1	4,455	1	150,000	5	168,172	7	957,165
PHARMACOTHERAPY OUTCOME RE	1	68,000	0	0	7	1,305,881	6	762,933
UTAH CENTER FOR NANOMEDICI	0	0	0	0	1	10,000	0	0
UTAH POISON CONTROL CENTER	0	0	0	0	4	2,013,008	3	555,689
Totals	5	\$ 693,884	7	\$1,498,076	45	\$ 9,853,393	43	\$12,942,146
COLLEGE OF SCIENCE								
CENTER FOR SCIENCE & MATH	0	0	0	0	3	1,354,252	1	206,770
CHEMISTRY	3	608,014	6	502,166	33	10,306,636	36	13,185,411
COLLEGE OF SCIENCE	0	0	0	0	1	149,951	0	0
CSME-INFORMAL SCIENCE ED	1	95,609	0	0	3	257,283	1	99,332
MATHEMATICS	0	0	0	0	10	1,826,706	10	1,468,015
PHYSICS AND ASTRONOMY	0	0	0	0	0	0	2	566,926
PHYSICS ASTRO FACULTY FUND	1	301,188	1	63,735	18	4,719,614	14	3,727,047
SCHOOL OF BIOLOGICAL SCIEN	3	405,633	3	379,620	25	4,392,214	25	5,819,972
Totals	8	\$1,410,444	10	\$ 945,521	93	\$23,006,656	89	\$25,073,473
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	3	310,220	2	32,260
ECONOMIC EVALUATION UNIT	0	0	0	0	0	0	2	240,576
ECONOMICS DEPARTMENT	1	22,000	0	0	2	26,000	0	0
FAMILY AND CONSUMER STUDIE	0	0	0	0	2	319,486	0	0
GEOGRAPHY DEPARTMENT	0	0	2	99,572	13	1,417,824	7	694,744
POLITICAL SCIENCE DEPARTME	0	0	1	150,377	1	30,000	3	425,987
PSYCHOLOGY DEPARTMENT	0	0	2	518,440	9	1,475,400	10	1,496,586
SOCIOLOGY DEPARTMENT	0	0	0	0	6	1,317,072	3	579,996
Totals	1	\$ 22,000	5	\$ 768,389	36	\$ 4,896,002	27	\$ 3,470,149
COLLEGE OF SOCIAL WORK								
C-MIND	0	0	0	0	3	5,188,916	3	195,657
CSW SOCIAL RESEARCH INSTIT	1	7,000	1	25,000	5	177,455	5	270,050
CSW TRANSLATIONAL RESEARCH	0	0	0	0	1	657,721	3	1,278,033
HSIR RESEARCH	0	0	0	0	1	29,796	0	0
UTAH CRIMINAL JUSTICE CENT	1	13,500	0	0	9	653,855	2	88,500
Totals	2	\$ 20,500	1	\$ 25,000	19	\$ 6,707,743	13	\$ 1,832,240

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HSC CORE RESEARCH FACILITIES								
HSC CORE RESRCH FACILITY O	0	0	0	0	0	0	1	517,163
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 517,163
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	0	0	1	30,100
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 30,100
OFFICE FOR GLOBAL ENGAGEMENT								
OFFICE FOR GLOBAL ENGAGEME	0	0	0	0	1	35,000	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 35,000	0	\$ 0

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OFFICE OF SR VP HEALTH SCI								
CENTER FOR MEDICAL INNOVAT	1	20,000	0	0	2	25,000	1	58,935
CVRTI	1	47,557	0	0	24	2,686,907	12	844,721
DEVELOPMENTAL ASSESSMENT C	1	24,813	0	0	1	24,813	0	0
HUNTSMAN CANCER INSTITUTE	15	4,081,520	12	1,367,973	142	37,085,227	150	37,705,914
MOLECULAR MEDICINE PROGRAM	2	44,555	1	71,011	13	2,068,873	15	1,659,230
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	2	1,234,597	1	23,828
PEDIATRICS WOMAN & CHILD I	1	- 63,310	0	0	14	8,706,895	4	3,721,251
SCHOOL OF DENTISTRY	0	0	0	0	1	228,750	0	0
SOD - RESEARCH	0	0	0	0	0	0	2	0
UTAH TELEHEALTH NETWORK	0	0	0	0	0	0	1	325,000
Totals	21	\$4,155,135	13	\$1,438,984	199	\$52,061,062	186	\$44,338,879

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF THE PRESIDENT								
CHEMICAL ENGINEERING	1	170,187	0	0	1	170,187	0	0
ENERGY & GEOSCIENCE INSTIT	3	448,221	1	54,512	12	822,972	12	36,098,743
Totals	4	\$ 618,408	1	\$ 54,512	13	\$ 993,159	12	\$36,098,743
PRESIDENT								
CHIEF FINANCIAL OFFICER	0	0	0	0	1	- 73,882	1	1,176,828
Totals	0	\$ 0	0	\$ 0	1	\$ - 73,882	1	\$ 1,176,828
SCHOOL OF BUSINESS								
ENTREPRENEURSHIP & STRATEG	0	0	0	0	0	0	1	75,000
MARKETING DEPARTMENT	0	0	0	0	1	48,700	1	80,642
SORENSEN IMPACT CENTER	0	0	3	621,601	0	0	5	1,621,405
SORENSEN IMPACT INVESTING	0	0	1	326,057	0	0	1	326,057
THE POLICY INSTITUTE	0	0	0	0	6	329,075	6	283,555
Totals	0	\$ 0	4	\$ 947,658	7	\$ 377,775	14	\$ 2,386,659
SCHOOL OF DENTISTRY								
SOD - RESEARCH	0	0	0	0	0	0	1	350,000
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 350,000
SCHOOL OF MEDICINE-OPERATIONS								
ALZHEIMER'S CENTER	1	200,178	0	0	6	1,958,898	2	2,665,597
ANATOMIC PATHOLOGY	1	500,000	0	0	2	519,372	0	0
ANESTHESIOLOGY - RESEARCH	0	0	0	0	4	2,001,359	2	858,183
ANGELUCCI RESEARCH	0	0	1	252,512	2	610,706	3	829,837
BAEHR RESEARCH	0	0	0	0	0	0	1	610,001
BERNSTEIN RESEARCH	0	0	0	0	1	610,000	0	0
BIOCHEMISTRY RESEARCH	1	23,311	3	429,312	22	11,986,873	28	10,258,951
BIOMED INFORMATICS CORE CT	0	0	0	0	0	0	1	15,747
BIOMEDICAL INFORMATICS RES	1	205,482	0	0	4	1,743,128	10	2,754,220
BIOSTATISTICS RESEARCH	1	28,508	1	43,183	2	41,948	1	43,183
CARD ADLT RSCH ACTVTY & CN	0	0	0	0	0	0	2	195,839
CARDIO ADULT RESEARCH GRAN	0	0	0	0	1	- 0	1	229,440
CARDIO PEDS RESEARCH GRANT	0	0	0	0	1	3,980	0	0
CLIN & TRANS SCIENCE INST	0	0	0	0	1	9,760	5	4,694,764
CLINICAL PATHOLOGY	1	2,444	0	0	1	2,444	1	5,000
CLINICAL TRIALS OFFICE	2	1,338,418	4	- 16,247	12	2,467,345	14	585,099
CTR FOR INTRAOCULAR LENS S	0	0	0	0	2	78,321	3	110,327
CTSI - CMTY OUTREACH & ENG	0	0	0	0	2	245,838	0	0
CVRTI	0	0	0	0	2	791,651	1	599,031
DATA COORDINATING CENTER	1	360,000	0	0	8	1,538,242	2	- 360,310
DBMI FACULTY RESEARCH	0	0	0	0	10	1,050,411	6	254,644
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	1	79,596	3	1,265,485
DEPT OF PED RESEARCH PILOT	0	0	1	300,000	1	65,000	3	1,850,000
DERM RESEARCH	0	0	1	329,986	6	399,758	9	1,758,446

BOARD OF TRUSTEES
December 2021
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2021		December 2020		FISCAL YEAR TO DATE (7/21-12/21)		FISCAL YEAR TO DATE (7/20-12/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
DFPM-CTRS COMM HLTH (CCHIO)	0	0	0	0	0	0	2	540,159
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	1	18,545	3	961,392
DIAGNOSTIC NEUROIMAGING	0	0	0	0	3	3,248,840	11	1,140,079
DIV OF CARDIOVASCULAR MEDI	1	94,139	0	0	13	1,787,734	25	3,377,761
DIVISION OF EPIDEMIOLOGY	8	269,563	20	2,302,508	90	13,096,020	93	10,396,600
EMERGENCY RESEARCH GRANTS	1	16,906	0	0	3	344,727	3	711,621
EMRGNCY RSCH ACTIVITY & CN	1	213,534	0	0	1	213,534	2	26,712
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	1	55,000	0	0
ENT RESEARCH GRANTS	0	0	1	63,736	5	895,502	7	779,156
ENT RSCH ACTIVITY & CNTRCT	0	0	0	0	0	0	1	8,046
EPILEPSY	0	0	0	0	0	0	1	40,950
FAMILY AND PREVENTIVE MEDI	0	0	0	0	0	0	1	43,464
FAMILY MEDICINE RESEARCH	0	0	0	0	3	564,529	2	99,000
GASTROENTEROLOGY	3	680,986	0	0	14	2,403,841	13	1,638,848
GEN SURG RSCH ACTIVITY & CN	0	0	0	0	1	42,234	1	121,128
GEN SURGERY RESEARCH GRANT	0	0	1	9,400	3	342,654	4	277,465
GENERAL INTERNAL MEDICINE	0	0	0	0	3	881,196	4	814,646
GENERAL PEDIATRICS	0	0	0	0	7	970,067	4	2,462,171
GENETIC SCIENCE LEARNING C	0	0	1	711,949	4	2,603,724	3	2,978,542
GERIATRICS	1	50,001	0	0	10	1,343,686	18	2,220,931
HARTNETT RESEARCH	0	0	0	0	2	406,147	2	513,409
HEMATOLOGY	1	327,244	1	361,249	8	2,368,199	8	4,193,068
HRSA GRANT - MED STUDENT T	0	0	0	0	1	1,750,000	1	1,750,000
HSIR ADMINISTRATION	1	96,623	0	0	1	96,623	0	0
HSIR RESEARCH	1	36,835	1	53,642	10	598,735	5	218,995
HUMAN GENETICS	0	0	0	0	2	277,594	3	752,519
HUMAN GENETICS - C. CHOW	0	0	0	0	1	381,250	1	381,250
HUMAN GENETICS - N. CLARK	0	0	0	0	2	657,770	1	144,013
HUMAN GENETICS-A.QUINLAN	0	0	0	0	0	0	3	845,328
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	1	190,625	1	320,313
HUMAN GENETICS-G. KARDON	0	0	0	0	1	133,920	1	133,920
HUMAN GENETICS-G. STANFIEL	0	0	0	0	1	537,275	0	0
HUMAN GENETICS-GABOR MARTH	0	0	0	0	0	0	3	1,593,812
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	1	16,278	1	32,040
HUMAN GENETICS-LYNN JORDE	0	0	0	0	1	604,907	1	544,826
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	1	6,958	1	476,270
HUMAN GENETICS-NELS ELDE	0	0	0	0	1	2,500	1	50,000
HUMAN GENETICS-R. CAWTHON	0	0	0	0	1	48,999	0	0
HUMAN GENETICS-ROBERT WEIS	1	265,424	0	0	1	265,424	1	265,424
HWANG RESEARCH	0	0	0	0	0	0	1	13,571
INFECTIOUS DISEASE	1	172,127	1	399,879	10	2,278,135	10	2,591,892
INTERNAL MEDICINE	0	0	0	0	1	51,051	0	0
JONES RESEARCH	1	628,783	0	0	1	628,783	0	0
KRIZAJ RESEARCH	0	0	0	0	1	53,365	0	0
MICROBIOLOGY & IMMUNOLOGY	2	700,464	1	358,649	17	5,428,540	13	3,398,051
MOLECULAR MEDICINE PROGRAM	0	0	2	669,095	4	1,343,048	8	2,344,904
NEPHROLOGY	4	94,282	2	399,724	21	4,349,317	24	3,750,015
NEUROBIOLOGY LABS	1	291,656	6	1,165,662	23	7,676,927	21	4,625,904
NEUROIMMUNOLOGY	0	0	0	0	6	3,210,399	0	0
NEUROLOGY	0	0	0	0	1	155,715	4	287,506
NEUROLOGY TRANSLATIONAL RS	0	0	0	0	3	2,110,745	1	76,250

BOARD OF TRUSTEES
December 2021
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
NEUROMUSCULAR	0	0	0	0	6	751,262	3	392,861
NEUROSURGERY	0	0	3	97,825	11	929,123	6	2,207,167
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	1	432,826	0	0
NIEHS HAZMAT CENTER	0	0	0	0	1	137,004	1	58,418
NOUDOOST RESEARCH	0	0	0	0	1	350,750	2	730,750
OB/GYN FAMILY PLANNING	0	0	1	1,044,802	7	788,651	8	3,045,843
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	1	708,048	1	141,374
OB/GYN MATERNAL-FETAL MED	2	2,615,885	1	120,000	11	4,331,773	14	3,014,616
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	1	32,469	3	1,066,816
OEH DIVISION-RESEARCH	1	166,701	1	29,893	8	5,231,116	6	1,591,527
OPHTHALMOLOGY-CLINICAL STU	0	0	0	0	6	2,398,951	5	466,252
OPHTHALMOLOGY-RESEARCH	0	0	0	0	1	223,741	2	604,676
ORTHOPAEDIC SURGERY OPERAT	0	0	0	0	11	1,107,961	24	9,411,830
OWEN RESEARCH	0	0	0	0	1	165,629	1	165,629
PA DIVISION-RESEARCH	0	0	0	0	1	141,338	1	299,262
PATHOLOGY	0	0	0	0	1	1,182,400	0	0
PEDIATRIC ADMINISTRATION	0	0	1	95,000	0	0	1	95,000
PEDIATRIC BEHAVIORAL HEALT	0	0	0	0	1	15,680	1	15,680
PEDIATRIC CARDIOLOGY	2	46,000	0	0	10	1,370,412	5	841,765
PEDIATRIC CRITICAL CARE	4	469,102	2	86,181	17	1,986,547	24	4,490,094
PEDIATRIC EMERGENCY MEDICI	1	216,111	1	141,003	5	407,938	4	174,750
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	3	123,464	4	154,441
PEDIATRIC GENETICS	3	11,500	1	2,700	35	3,559,500	16	3,547,654
PEDIATRIC HEMATOLOGY/ONCOL	1	500,000	0	0	6	1,019,965	5	101,373
PEDIATRIC HOSPITAL MEDICIN	1	93,150	0	0	2	217,679	1	112,980
PEDIATRIC INFECTIOUS DISEA	1	25,525	2	89,501	4	212,550	5	353,880
PEDIATRIC NEONATOLOGY	0	0	1	123,743	3	388,065	4	1,553,754
PEDIATRIC NEPHROLOGY	1	2,499	0	0	1	2,499	0	0
PEDIATRIC NEUROLOGY	1	1,008,976	0	0	13	4,271,285	7	314,767
PEDIATRIC PULMONOLOGY	0	0	0	0	3	319,282	2	255,673
PEDIATRIC RESEARCH EDUCATI	0	0	0	0	2	273,078	1	262,278
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	0	0	1	1,348,316
PEDIATRIC RHEUMATOLOGY	3	126,066	0	0	6	160,310	1	4,160
PEDIATRIC S & H FAMILIES	0	0	0	0	1	83,640	1	600,001
PEDIATRIC SURGERY DIVISION	0	0	0	0	1	39,163	0	0
PEDIATRICS WOMAN & CHILD I	0	0	0	0	6	10,975,475	7	10,276,469
PEDS CLINICAL PHARMACOLOGY	1	291,632	1	209,956	2	351,632	2	213,915
PEDS SURG RSCH ACTVTY & CN	0	0	0	0	1	24,000	0	0
PEDS SURGERY RESEARCH GRAN	0	0	0	0	3	186,150	2	49,269
PH DIVISION-RESEARCH	0	0	1	49,999	13	3,799,753	14	4,161,232
PHS CHAIRWOMAN	0	0	0	0	0	0	1	1,188,646
PHS-BIOSTATISTICS	0	0	0	0	0	0	1	5,040
PHS-HEALTH SYS INNO & RSRC	0	0	3	208,896	1	22,561	9	391,949
PHYSICAL MED & REHAB - OPE	4	2,315,431	2	33,701	12	2,829,672	9	409,477
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	0	0	1	189,331
PLASTIC SURG RESEARCH GRAN	0	0	1	81,420	2	68,250	3	831,175
POPULATION HEALTH SCIENCES	0	0	3	220,310	7	1,050,542	9	1,371,511
PSYCHIATRY - RESEARCH	3	634,852	1	570,129	24	4,983,507	14	3,321,336
PULMONARY	1	17,163	2	580,094	17	3,037,385	29	3,879,511
PULST/SCOLES RESEARCH	0	0	0	0	2	160,670	1	534,368
RADIOLOGY RESEARCH	1	91,500	1	100,000	11	1,840,587	9	2,441,162

BOARD OF TRUSTEES
December 2021
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2021		December 2020		FISCAL YEAR TO DATE (7/21-12/21)		FISCAL YEAR TO DATE (7/20-12/20)	
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RHEUMATOLOGY	0	0	1	13,263	0	0	4	287,243
SLEEP AND MOVEMENT DISORDE	0	0	1	0	0	0	2	417,149
SOM CURRICULUM	0	0	0	0	0	0	1	30,000
SOM GLOBAL HEALTH EDUCATIO	0	0	0	0	1	0	0	0
STAGG RESEARCH	1	9,974	0	0	1	9,974	0	0
STEELE CTR FOR TRANS MEDIC	1	86,250	1	1,417,868	1	86,250	3	1,643,825
SURGERY RESEARCH	0	0	1	169,946	3	827,766	2	369,746
TBI AND CONCUSSION CENTER	0	0	0	0	5	1,040,889	5	162,865
TIAN RESEARCH	0	0	0	0	1	369,812	4	604,497
UREAD CENTER	0	0	0	0	3	2,222,810	0	0
URO ADLT RSCH ACIVITY & CN	0	0	0	0	2	246,308	0	0
URO ADULT RESEARCH GRANTS	1	261,328	1	26,062	5	541,659	6	659,320
URO ANDROLOGY RESEARCH GRA	0	0	0	0	2	779,933	0	0
UROLOGY PED RESEARCH GRANT	1	167,067	0	0	1	167,067	1	20,478
UTAH CANCER REGISTRY	1	26,705	0	0	1	26,705	6	207,263
VASCULAR NEUROLOGY	0	0	0	0	4	408,191	3	672,354
VASCULAR RESEARCH GRANTS	0	0	0	0	1	32,200	2	198,465
VASCULAR RSCH ACTIVITY & CN	0	0	0	0	1	2,500	0	0
VINBERG RESEARCH	0	0	0	0	1	383,915	2	413,514
YANG RESEARCH	0	0	0	0	1	81,234	2	481,250
Totals	73	\$15,780,325	82	\$13,346,531	694	\$160,567,187	726	\$160,021,380
SR VP ACADEMIC AFFAIRS - OPER								
CONTINUING ED & COMUNITY EN	0	0	0	0	2	940,964	3	835,066
FIRST GENERATION PROGRAMS	0	0	1	130,000	2	120,000	2	160,000
NATURAL HISTORY MUSEUM OF	0	0	0	0	2	895,156	11	1,659,274
OUTREACH AND ENGAGEMENT	0	0	0	0	0	0	1	35,000
SCIENT COMP & IMAG INSTIT-	5	388,873	4	661,251	33	10,803,005	24	3,553,610
UCL DIGITAL LEARNING EXP	0	0	0	0	0	0	1	69,925
UTAH CENTER FOR NANOMEDICI	1	307,810	1	324,912	1	307,810	1	324,912
UTAH TELEHEALTH NETWORK	0	0	0	0	1	325,000	0	0
Totals	6	\$ 696,683	6	\$1,116,163	41	\$13,391,935	43	\$ 6,637,787
VP FOR RESEARCH								
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	1	149,307	0	0
UTAH CENTER FOR VOCOLOGY	0	0	0	0	2	736,934	2	713,061
Totals	0	\$ 0	0	\$ 0	3	\$ 886,241	2	\$ 713,061
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	1	165,521	0	0	2	438,920	2	438,921
TRIO - GOV. EDUC. GRANTS	0	0	0	0	1	393,334	1	393,334
VETERAN SUPPORT CENTER	0	0	0	0	0	0	1	26,435
Totals	1	\$ 165,521	0	\$ 0	3	\$ 832,254	4	\$ 858,690

BOARD OF TRUSTEES

December 2021

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2021		December 2020		FISCAL YEAR TO DATE (7/21-12/21)		FISCAL YEAR TO DATE (7/20-12/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
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VP INSTITUTIONAL ADVANCEMENT								
<i>PBS UTAH</i>	0	0	0	0	1	2,000	0	0
<i>RED BUTTE GARDEN & ARBORET</i>	0	0	1	150,000	3	3,486,559	4	1,164,940
Totals	0	\$ 0	1	\$ 150,000	4	\$ 3,488,559	4	\$ 1,164,940
Grand Totals	151	\$37,420,586	180	\$24,664,174	1489	\$358,876,619	1497	\$355,833,056

BOARD OF TRUSTEES
December 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

CHIEF FINANCIAL OFFICER

	December 2021		December 2020		FISCAL YEAR TO DATE (7/21-12/21)		FISCAL YEAR TO DATE (7/20-12/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	20,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 20,000	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	0	0	1	20,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 20,000	0	\$ 0

CLIN & TRANS SCI INSTITUTE

	December 2021		December 2020		FISCAL YEAR TO DATE (7/21-12/21)		FISCAL YEAR TO DATE (7/20-12/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	408,100	0	0
Research	1	9,537,734	0	0	1	9,537,734	0	0
ALL AWARD TOTALS	1	\$ 9,537,734	0	\$ 0	2	\$ 9,945,834	0	\$ 0
PROPOSALS								
Clinical	0	0	0	0	1	408,100	0	0
Research	0	0	0	0	3	22,630,102	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	4	\$ 23,038,202	0	\$ 0

COLLEGE OF ARCHITECTURE & PLAN

	December 2021		December 2020		FISCAL YEAR TO DATE (7/21-12/21)		FISCAL YEAR TO DATE (7/20-12/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	23,075	1	6,000	9	475,503	8	482,176
Instruction	0	0	0	0	0	0	1	75,000
ALL AWARD TOTALS	1	\$ 23,075	1	\$ 6,000	9	\$ 475,503	9	\$ 557,176
PROPOSALS								
Other-Public Service	0	0	0	0	1	560,979	1	41,455
Research	0	0	0	0	14	718,207	5	262,536
Instruction	0	0	0	0	2	31,465	1	75,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	17	\$ 1,310,651	7	\$ 378,991

BOARD OF TRUSTEES
December 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF EDUCATION

	December 2021		December 2020		FISCAL YEAR TO DATE (7/21-12/21)		FISCAL YEAR TO DATE (7/20-12/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	2	27,500
Research	0	0	2	149,131	7	922,662	5	773,891
Instruction	0	0	0	0	12	3,559,788	10	1,412,965
ALL AWARD TOTALS	0	\$ 0	2	\$ 149,131	19	\$ 4,482,450	17	\$ 2,214,356
PROPOSALS								
Research	0	0	0	0	10	6,270,587	13	12,583,156
Instruction	4	539,464	0	0	8	1,713,519	1	1,675
ALL PROPOSAL TOTALS	4	\$ 539,464	0	\$ 0	18	\$ 7,984,106	14	\$ 12,584,831

COLLEGE OF ENGINEERING

	December 2021		December 2020		FISCAL YEAR TO DATE (7/21-12/21)		FISCAL YEAR TO DATE (7/20-12/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	153,769	10	11,205,723	13	3,437,473
Research	12	1,816,554	27	2,535,758	134	27,551,286	158	28,785,117
Instruction	2	35,000	0	0	8	877,522	0	0
ALL AWARD TOTALS	14	\$ 1,851,554	29	\$ 2,689,527	152	\$ 39,634,531	171	\$ 32,222,590
PROPOSALS								
Clinical	0	0	0	0	0	0	1	9,998
Other-Public Service	5	84,500	0	0	9	26,466,362	7	2,975,402
Research	16	6,122,576	36	14,585,045	210	114,575,589	297	168,489,525
Instruction	0	0	1	389,984	5	459,320	4	923,909
ALL PROPOSAL TOTALS	21	\$ 6,207,076	37	\$ 14,975,029	224	\$ 141,501,271	309	\$ 172,398,834

COLLEGE OF FINE ARTS

	December 2021		December 2020		FISCAL YEAR TO DATE (7/21-12/21)		FISCAL YEAR TO DATE (7/20-12/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	871,404	6	178,300	8	3,163,279	14	1,146,040
Instruction	0	0	0	0	0	0	1	175,500
ALL AWARD TOTALS	1	\$ 871,404	6	\$ 178,300	8	\$ 3,163,279	15	\$ 1,321,540
PROPOSALS								
Other-Public Service	0	0	3	94,291	3	349,458	11	1,284,328

BOARD OF TRUSTEES
December 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	0	0	0	0	1	798,719	1	51,240
ALL PROPOSAL TOTALS	0 \$	0	3 \$	94,291	4 \$	1,148,177	12 \$	1,335,568

COLLEGE OF HEALTH

	December 2021		December 2020		FISCAL YEAR TO DATE (7/21-12/21)		FISCAL YEAR TO DATE (7/20-12/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	4	286,453	1	34,449
Research	3	179,735	1	-359,679	30	7,026,825	32	7,460,290
Instruction	0	0	0	0	3	376,268	2	204,904
ALL AWARD TOTALS	3 \$	179,735	1 \$	-359,679	37 \$	7,689,546	35 \$	7,699,643
PROPOSALS								
Other-Public Service	0	0	2	133,517	0	0	2	133,517
Research	8	1,249,787	9	10,464,588	35	29,112,601	41	33,725,993
ALL PROPOSAL TOTALS	8 \$	1,249,787	11 \$	10,598,105	35 \$	29,112,601	43 \$	33,859,510

COLLEGE OF HUMANITIES

	December 2021		December 2020		FISCAL YEAR TO DATE (7/21-12/21)		FISCAL YEAR TO DATE (7/20-12/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	3,250	1	5,000
Research	0	0	1	30,631	7	890,851	3	65,731
Instruction	0	0	0	0	4	702,824	6	1,425,393
ALL AWARD TOTALS	0 \$	0	1 \$	30,631	12 \$	1,596,925	10 \$	1,496,124
PROPOSALS								
Research	0	0	1	45,000	7	1,582,466	3	696,146
Instruction	0	0	0	0	1	51,680	0	0
ALL PROPOSAL TOTALS	0 \$	0	1 \$	45,000	8 \$	1,634,146	3 \$	696,146

COLLEGE OF LAW

	December 2021		December 2020		FISCAL YEAR TO DATE (7/21-12/21)		FISCAL YEAR TO DATE (7/20-12/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	33,280	0	0
Research	0	0	1	10,000	0	0	2	20,000
ALL AWARD TOTALS	0 \$	0	1 \$	10,000	1 \$	33,280	2 \$	20,000

BOARD OF TRUSTEES
December 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	0	0	2	61,880	2	20,498
Research	0	0	0	0	0	0	3	80,859
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	2 \$	61,880	5 \$	101,357

COLLEGE OF MINES & EARTH SCIENCES

	December 2021		December 2020		FISCAL YEAR TO DATE (7/21-12/21)		FISCAL YEAR TO DATE (7/20-12/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	250,000	0	0	4	679,270	2	125,314
Research	7	936,684	6	980,018	70	11,713,345	48	7,798,645
Instruction	0	0	0	0	0	0	1	1,184,903
ALL AWARD TOTALS	8 \$	1,186,684	6 \$	980,018	74 \$	12,392,615	51 \$	9,108,862

PROPOSALS								
Other-Public Service	0	0	0	0	1	220,001	1	23,314
Research	5	749,879	12	17,214,316	39	18,955,229	59	35,079,573
Instruction	0	0	0	0	0	0	2	1,888,100
ALL PROPOSAL TOTALS	5 \$	749,879	12 \$	17,214,316	40 \$	19,175,230	62 \$	36,990,987

COLLEGE OF NURSING

	December 2021		December 2020		FISCAL YEAR TO DATE (7/21-12/21)		FISCAL YEAR TO DATE (7/20-12/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	71,484	1	69,402
Other-Public Service	0	0	1	230,556	2	324,129	1	230,556
Research	1	150,000	1	456,356	8	1,266,341	14	1,799,685
Instruction	1	57,500	1	2,500	4	757,616	4	1,480,884
ALL AWARD TOTALS	2 \$	207,500	3 \$	689,412	15 \$	2,419,570	20 \$	3,580,527

PROPOSALS								
Research	1	490,839	1	450,000	11	9,527,687	26	24,175,443
Instruction	0	0	0	0	0	0	2	27,500
ALL PROPOSAL TOTALS	1 \$	490,839	1 \$	450,000	11 \$	9,527,687	28 \$	24,202,943

COLLEGE OF PHARMACY

	December 2021		December 2020		FISCAL YEAR TO DATE (7/21-12/21)		FISCAL YEAR TO DATE (7/20-12/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

BOARD OF TRUSTEES
December 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

AWARDS								
Clinical	0	0	0	0	1	550,014	0	0
Other-Public Service	1	68,000	1	150,000	12	3,404,793	13	1,677,643
Research	4	625,884	6	1,348,076	31	5,888,586	29	11,171,592
Instruction	0	0	0	0	1	10,000	1	92,911
ALL AWARD TOTALS	5	\$ 693,884	7	\$ 1,498,076	45	\$ 9,853,393	43	\$ 12,942,146

PROPOSALS								
Clinical	0	0	0	0	1	0	0	0
Research	4	23,958,591	6	690,782	41	61,588,257	57	35,288,737
Instruction	0	0	0	0	0	0	1	1,250,000
ALL PROPOSAL TOTALS	4	\$ 23,958,591	6	\$ 690,782	42	\$ 61,588,257	58	\$ 36,538,737

COLLEGE OF SCIENCE

	December 2021		December 2020		FISCAL YEAR TO DATE (7/21-12/21)		FISCAL YEAR TO DATE (7/20-12/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	1,332,252	3	562,770
Research	6	1,248,841	10	945,521	84	21,218,347	81	23,648,422
Instruction	2	161,603	0	0	6	456,057	5	862,281
ALL AWARD TOTALS	8	\$ 1,410,444	10	\$ 945,521	93	\$ 23,006,656	89	\$ 25,073,473

PROPOSALS								
Other-Public Service	0	0	0	0	2	58,000	1	1,449,648
Research	14	7,258,529	6	3,462,938	84	47,950,179	63	49,950,819
Instruction	1	26,000	0	0	4	933,227	3	2,319,369
ALL PROPOSAL TOTALS	15	\$ 7,284,529	6	\$ 3,462,938	90	\$ 48,941,406	67	\$ 53,719,836

COLLEGE OF SOCIAL & BEHAV SCIENCE

	December 2021		December 2020		FISCAL YEAR TO DATE (7/21-12/21)		FISCAL YEAR TO DATE (7/20-12/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	50,864	4	276,550
Research	1	22,000	5	768,389	33	4,650,276	22	3,187,599
Instruction	0	0	0	0	2	194,862	1	6,000
ALL AWARD TOTALS	1	\$ 22,000	5	\$ 768,389	36	\$ 4,896,002	27	\$ 3,470,149

PROPOSALS								
Other-Public Service	0	0	2	61,120	0	0	3	67,600
Research	3	2,473,669	1	30,105	28	16,263,490	26	11,736,954
Instruction	0	0	0	0	1	157,012	0	0
ALL PROPOSAL TOTALS	3	\$ 2,473,669	3	\$ 91,225	29	\$ 16,420,502	29	\$ 11,804,554

BOARD OF TRUSTEES
December 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF SOCIAL WORK

	December 2021		December 2020		FISCAL YEAR TO DATE (7/21-12/21)		FISCAL YEAR TO DATE (7/20-12/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	13,500	1	25,000	11	708,651	4	221,800
Research	1	7,000	0	0	7	5,341,371	8	1,401,805
Instruction	0	0	0	0	1	657,721	1	208,635
ALL AWARD TOTALS	2	\$ 20,500	1	\$ 25,000	19	\$ 6,707,743	13	\$ 1,832,240
PROPOSALS								
Other-Public Service	3	106,501	1	93,000	9	1,567,330	8	1,180,750
Research	4	9,314,861	1	123,757	32	34,622,514	3	5,172,222
ALL PROPOSAL TOTALS	7	\$ 9,421,362	2	\$ 216,757	41	\$ 36,189,844	11	\$ 6,352,972

HSC CORE RESEARCH FACILITIES

	December 2021		December 2020		FISCAL YEAR TO DATE (7/21-12/21)		FISCAL YEAR TO DATE (7/20-12/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	0	0	1	517,163
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 517,163
PROPOSALS								
Research	0	0	0	0	0	0	1	884,294
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 884,294

MARRIOTT LIBRARY

	December 2021		December 2020		FISCAL YEAR TO DATE (7/21-12/21)		FISCAL YEAR TO DATE (7/20-12/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	30,100
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 30,100
PROPOSALS								
Other-Public Service	1	66,440	1	200,000	6	833,226	3	504,092
Research	0	0	0	0	0	0	1	418,997
ALL PROPOSAL TOTALS	1	\$ 66,440	1	\$ 200,000	6	\$ 833,226	4	\$ 923,089

BOARD OF TRUSTEES
December 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

OFFICE FOR GLOBAL ENGAGEMENT

	December 2021		December 2020		FISCAL YEAR TO DATE (7/21-12/21)		FISCAL YEAR TO DATE (7/20-12/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Instruction	0	0	0	0	1	35,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 35,000	0	\$ 0

OFFICE OF SR VP HEALTH SCI

	December 2021		December 2020		FISCAL YEAR TO DATE (7/21-12/21)		FISCAL YEAR TO DATE (7/20-12/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	3	1,352,595	3	403,884	40	12,354,597	35	10,756,464
Other-Public Service	3	1,044,555	0	0	4	4,044,555	4	472,329
Research	11	1,356,388	10	1,035,100	135	33,399,047	134	31,821,022
Instruction	4	401,597	0	0	20	2,262,863	13	1,289,064
ALL AWARD TOTALS	21	\$ 4,155,135	13	\$ 1,438,984	199	\$ 52,061,062	186	\$ 44,338,879

PROPOSALS								
	December 2021		December 2020		FISCAL YEAR TO DATE (7/21-12/21)		FISCAL YEAR TO DATE (7/20-12/20)	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Clinical	8	10,920	7	417,690	43	81,862	54	504,150
Other-Public Service	0	0	1	1,365	1	14,435	5	10,449,668
Research	33	17,658,500	24	24,340,690	174	181,115,174	160	193,597,474
Instruction	0	0	0	0	2	815,492	0	0
ALL PROPOSAL TOTALS	41	\$ 17,669,420	32	\$ 24,759,745	220	\$ 182,026,963	219	\$ 204,551,292

OFFICE OF THE PRESIDENT

	December 2021		December 2020		FISCAL YEAR TO DATE (7/21-12/21)		FISCAL YEAR TO DATE (7/20-12/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	4	618,408	1	54,512	13	993,159	12	36,098,743
ALL AWARD TOTALS	4	\$ 618,408	1	\$ 54,512	13	\$ 993,159	12	\$ 36,098,743

PROPOSALS								
	December 2021		December 2020		FISCAL YEAR TO DATE (7/21-12/21)		FISCAL YEAR TO DATE (7/20-12/20)	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Research	1	18,469	1	11,438	6	267,263	10	281,842
ALL PROPOSAL TOTALS	1	\$ 18,469	1	\$ 11,438	6	\$ 267,263	10	\$ 281,842

BOARD OF TRUSTEES
December 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

PRESIDENT

	December 2021		December 2020		FISCAL YEAR TO DATE (7/21-12/21)		FISCAL YEAR TO DATE (7/20-12/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	- 73,882	1	1,176,828
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ - 73,882	1	\$ 1,176,828
PROPOSALS								
Research	0	0	0	0	0	0	1	1,176,828
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 1,176,828

SCHOOL OF BUSINESS

	December 2021		December 2020		FISCAL YEAR TO DATE (7/21-12/21)		FISCAL YEAR TO DATE (7/20-12/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	100,000	0	0
Other-Public Service	0	0	4	947,658	0	0	8	2,072,462
Research	0	0	0	0	6	277,775	6	314,197
ALL AWARD TOTALS	0	\$ 0	4	\$ 947,658	7	\$ 377,775	14	\$ 2,386,659
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	3	458,000
Research	0	0	3	894,829	3	163,351	6	1,127,035
ALL PROPOSAL TOTALS	0	\$ 0	3	\$ 894,829	3	\$ 163,351	9	\$ 1,585,035

SCHOOL OF DENTISTRY

	December 2021		December 2020		FISCAL YEAR TO DATE (7/21-12/21)		FISCAL YEAR TO DATE (7/20-12/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Instruction	0	0	0	0	0	0	1	350,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 350,000

SCHOOL OF MEDICINE-OPERATIONS

	December 2021		December 2020		FISCAL YEAR TO DATE (7/21-12/21)		FISCAL YEAR TO DATE (7/20-12/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

BOARD OF TRUSTEES
December 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

AWARDS								
Clinical	17	6,051,965	14	2,062,932	125	22,078,135	112	20,742,067
Other-Public Service	14	3,931,150	25	5,328,963	152	26,646,753	141	23,953,263
Research	40	5,368,815	41	5,910,338	373	103,314,759	430	107,701,237
Instruction	2	428,395	2	44,298	44	8,527,540	43	7,624,814
ALL AWARD TOTALS	73	\$ 15,780,325	82	\$ 13,346,531	694	\$ 160,567,187	726	\$ 160,021,380

PROPOSALS								
Clinical	11	349,631	12	1,162,303	113	14,003,237	120	24,454,924
Other-Public Service	6	304,342	6	1,396,600	82	8,218,378	50	17,649,537
Research	51	22,031,275	51	27,757,163	449	424,371,546	478	432,470,131
Instruction	0	0	1	3,200,000	12	2,012,879	9	5,372,216
ALL PROPOSAL TOTALS	68	\$ 22,685,248	70	\$ 33,516,066	656	\$ 448,606,040	657	\$ 479,946,808

SR VP ACADEMIC AFFAIRS - OPER

	December 2021		December 2020		FISCAL YEAR TO DATE (7/21-12/21)		FISCAL YEAR TO DATE (7/20-12/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	130,000	6	1,525,964	14	2,580,512
Research	6	696,683	5	986,163	34	11,831,971	29	4,057,275
Instruction	0	0	0	0	1	34,000	0	0
ALL AWARD TOTALS	6	\$ 696,683	6	\$ 1,116,163	41	\$ 13,391,935	43	\$ 6,637,787

PROPOSALS								
Other-Public Service	0	0	0	0	3	1,580,723	6	2,119,366
Research	2	88,000	2	3,817,515	23	14,945,603	24	22,137,321
ALL PROPOSAL TOTALS	2	\$ 88,000	2	\$ 3,817,515	26	\$ 16,526,326	30	\$ 24,256,687

VP FOR BUDGET & PLANNING-OFFIC

	December 2021		December 2020		FISCAL YEAR TO DATE (7/21-12/21)		FISCAL YEAR TO DATE (7/20-12/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Instruction	0	0	1	275,000	0	0	1	275,000
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 275,000	0	\$ 0	1	\$ 275,000

VP FOR RESEARCH

	December 2021		December 2020		FISCAL YEAR TO DATE (7/21-12/21)		FISCAL YEAR TO DATE (7/20-12/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

BOARD OF TRUSTEES
December 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

AWARDS									
Research	0	0	0	0	3	886,241	2	713,061	
ALL AWARD TOTALS	0 \$	0	0 \$	0	3 \$	886,241	2 \$	713,061	

PROPOSALS									
Other-Public Service	0	0	0	0	7	308,123	0	0	
Research	0	0	0	0	0	0	1	301,507	
Instruction	0	0	0	0	0	0	1	59,959	
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	7 \$	308,123	2 \$	361,466	

VP FOR STUDENT AFFAIRS

	December 2021		December 2020		FISCAL YEAR TO DATE (7/21-12/21)		FISCAL YEAR TO DATE (7/20-12/20)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	1	165,521	0	0	1	165,521	2	191,957	
Instruction	0	0	0	0	2	666,733	2	666,733	
ALL AWARD TOTALS	1 \$	165,521	0 \$	0	3 \$	832,254	4 \$	858,690	

PROPOSALS									
Other-Public Service	0	0	0	0	0	0	1	26,435	
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	0 \$	0	1 \$	26,435	

VP INSTITUTIONAL ADVANCEMENT

	December 2021		December 2020		FISCAL YEAR TO DATE (7/21-12/21)		FISCAL YEAR TO DATE (7/20-12/20)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	0	0	1	150,000	4	3,488,559	3	1,000,000	
Instruction	0	0	0	0	0	0	1	164,940	
ALL AWARD TOTALS	0 \$	0	1 \$	150,000	4 \$	3,488,559	4 \$	1,164,940	

PROPOSALS									
Other-Public Service	0	0	0	0	3	188,671	1	650,000	
Research	0	0	0	0	0	0	1	28,747	
Instruction	0	0	0	0	0	0	1	0	
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	3 \$	188,671	3 \$	678,747	

Grand Total Awards	151	37,420,586	180	24,664,174	1489	358,876,619	1497	355,833,056	
Grand Total Proposals	181	92,902,773	192	111,313,036	1493	1,046,573,923	1586	1,105,912,789	