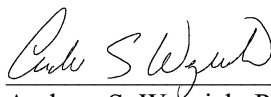


BOARD OF TRUSTEES
August 2021
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

| | August 2021 | | August 2020 | | FISCAL YEAR TO DATE (7/21-8/21) | | FISCAL YEAR TO DATE (7/20-8/20) | |
|-------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|-----------------------|---------------------------------------|-----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Clinical | 35 | 4,269,379 | 34 | 11,224,484 | 70 | 10,133,076 | 55 | 14,274,515 |
| Research | 220 | 54,405,120 | 213 | 64,937,463 | 434 | 99,953,791 | 423 | 110,382,497 |
| Instruction | 31 | 4,689,383 | 20 | 3,265,554 | 57 | 12,626,556 | 49 | 10,658,472 |
| Other-Public Service | 34 | 16,773,445 | 38 | 7,812,728 | 67 | 26,406,818 | 77 | 11,709,245 |
| ALL AWARD TOTALS | 320 | \$ 80,137,327 | 305 | \$ 87,240,229 | 628 | \$ 149,120,241 | 604 | \$ 147,024,729 |

| | August 2021 | | August 2020 | | FISCAL YEAR TO DATE (7/21-8/21) | | FISCAL YEAR TO DATE (7/20-8/20) | |
|----------------------------|--------------|------------------------|--------------|------------------------|---------------------------------------|------------------------|---------------------------------------|------------------------|
| | <u>Total</u> | | <u>Total</u> | | <u>Total</u> | | <u>Total</u> | |
| | <u>NO.</u> | <u>Requested Funds</u> | <u>NO.</u> | <u>Requested Funds</u> | <u>NO.</u> | <u>Requested Funds</u> | <u>NO.</u> | <u>Requested Funds</u> |
| PROPOSALS | | | | | | | | |
| Research | 188 | 150,076,462 | 245 | 172,550,696 | 370 | 288,593,385 | 453 | 328,074,874 |
| Clinical | 17 | 4,998,440 | 24 | 4,977,874 | 42 | 6,651,768 | 48 | 5,917,307 |
| Instruction | 6 | 930,739 | 5 | 2,158,424 | 15 | 1,958,114 | 8 | 2,260,099 |
| Other-Public Service | 14 | 27,301,210 | 14 | 1,806,138 | 36 | 30,262,373 | 31 | 4,845,793 |
| ALL PROPOSAL TOTALS | 225 | \$ 183,306,851 | 288 | \$ 181,493,132 | 463 | \$ 327,465,640 | 540 | \$ 341,098,073 |

TO: Taylor Randall, Ph.D., University of Utah President
 FROM: Andrew S. Weyrich, Ph.D., Vice President for Research
 DATE: September 26, 2021
 SUBJECT: Sponsored Projects Activity Summary – August 2021



Andrew S. Weyrich, Ph.D.
 Vice President for Research

cc: Kimberly L. Adamson
 Cathy Anderson
 Cynthia Best
 Ken Erickson
 Michael Good

Laura Marks
 Diane E. Pataki
 Jason Perry
 Daniel Reed

Patti Ross
 Erin W. Rothwell
 Andrew S. Weyrich
 Mark L. Winter
 Heidi D. Woodbury

BOARD OF TRUSTEES
August 2021
Section II of IV -- AWARDS BY SPONSOR

| | August 2021 | | | August 2020 | | | FISCAL YEAR TO DATE (7/21-8/21) | | | FISCAL YEAR TO DATE (7/20-8/20) | | |
|-----------------------------|----------------|---------------------|--------------|----------------|---------------------|--------------|------------------------------------|----------------------|------------------|------------------------------------|----------------------|-------------------|
| | Current Budget | | Federal Flow | Current Budget | | Federal Flow | Current Budget | | Federal Flow | Current Budget | | Federal Flow |
| | NO. | Period | Through | NO. | Period | Through | NO. | Period | Through | NO. | Period | Through |
| FEDERAL | 132 | \$54,000,244 | \$ 0 | 156 | \$61,714,857 | \$ 0 | 277 | \$104,951,706 | \$ 63,200 | 319 | \$107,219,459 | \$ 113,704 |
| CORP FOR NATL AND COMMUNITY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| US SECURITIES AND EXCHANGE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| US CHAMBER OF COMMERCE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| US DEPARTMENT OF VETERANS A | 5 | 163,933 | 0 | 20 | 897,857 | 0 | 17 | 684,030 | 33,200 | 45 | 1,704,214 | 14,974 |
| US ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NATIONAL AERONAUTICS & SPAC | 3 | 266,469 | 0 | 1 | 41,231 | 0 | 6 | 1,153,789 | 0 | 5 | 1,074,992 | 30,730 |
| NATIONAL SCIENCE FOUNDATION | 30 | 7,441,011 | 0 | 32 | 8,000,459 | 0 | 48 | 12,795,747 | 0 | 56 | 15,903,760 | 0 |
| US DEPARTMENT OF DEFENSE | 1 | 120,048 | 0 | 6 | 5,315,212 | 0 | 6 | 6,703,238 | 0 | 15 | 12,251,666 | 0 |
| US DEPARTMENT OF EDUCATION | 0 | 0 | 0 | 1 | 393,334 | 0 | 4 | 914,018 | 0 | 4 | 1,513,453 | 0 |
| US DEPARTMENT OF ENERGY | 7 | 3,473,718 | 0 | 7 | 3,721,149 | 0 | 22 | 6,938,635 | 30,000 | 17 | 4,597,306 | 68,000 |
| US DEPARTMENT OF HEALTH & H | 78 | 32,904,807 | 0 | 79 | 39,321,914 | 0 | 161 | 65,460,450 | 0 | 161 | 65,365,376 | 0 |
| US DEPARTMENT OF TRANSPORTA | 1 | 4,212,000 | 0 | 1 | 2,921,443 | 0 | 1 | 4,212,000 | 0 | 2 | 3,101,390 | 0 |
| US DEPARTMENT OF AGRICULTUR | 0 | 0 | 0 | 2 | 271,001 | 0 | 3 | 357,034 | 0 | 3 | 320,335 | 0 |
| US DEPARTMENT OF COMMERCE | 2 | 161,779 | 0 | 3 | 359,559 | 0 | 4 | 476,287 | 0 | 4 | 509,559 | 0 |
| US DEPARTMENT OF THE INTERI | 2 | 257,816 | 0 | 2 | 58,698 | 0 | 2 | 257,816 | 0 | 4 | 195,087 | 0 |
| USGOVT VIETNAM EDUCATION FO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER FEDERAL AGENCIES | 3 | 4,998,663 | 0 | 2 | 413,000 | 0 | 3 | 4,998,663 | 0 | 3 | 682,321 | 0 |

BOARD OF TRUSTEES
August 2021
Section II of IV -- AWARDS BY SPONSOR

| | August 2021 | | | August 2020 | | | FISCAL YEAR TO DATE (7/21-8/21) | | | FISCAL YEAR TO DATE (7/20-8/20) | | |
|-----------------------------------|-----------------------|---------------------|----------------|-----------------------|---------------------|----------------|---------------------------------------|---------------------|----------------|---------------------------------------|---------------------|----------------|
| | <i>Current Budget</i> | <i>Federal Flow</i> | | <i>Current Budget</i> | <i>Federal Flow</i> | | <i>Current Budget</i> | <i>Federal Flow</i> | | <i>Current Budget</i> | <i>Federal Flow</i> | |
| | <i>NO.</i> | <i>Period</i> | <i>Through</i> | <i>NO.</i> | <i>Period</i> | <i>Through</i> | <i>NO.</i> | <i>Period</i> | <i>Through</i> | <i>NO.</i> | <i>Period</i> | <i>Through</i> |
| State Government | 35 | \$2,370,912 | \$3,612,125 | 13 | \$2,130,456 | \$ 402,668 | 47 | \$ 3,579,888 | \$4,871,114 | 30 | \$ 2,776,642 | \$2,117,563 |
| Local Government | 3 | \$ 167,966 | \$ 0 | 1 | \$ 5,158 | \$ 0 | 4 | \$ 322,956 | \$ 0 | 2 | \$ 45,637 | \$ 0 |
| Other Government Agency | 0 | \$ 0 | \$ 0 | 0 | \$ 0 | \$ 0 | 0 | \$ 0 | \$ 0 | 1 | \$ 35,000 | \$ 0 |
| Association and Foundation | 44 | \$2,797,769 | \$2,612,953 | 38 | \$4,633,336 | \$ 296,200 | 80 | \$ 4,369,855 | \$2,912,740 | 69 | \$ 7,279,761 | \$ 808,698 |
| For-Profit | 1 | 12,801 | 0 | 2 | 11,039 | 55,929 | 1 | 12,801 | 0 | 3 | 61,039 | 55,929 |
| Non-Profit | 43 | 2,784,968 | 2,612,953 | 36 | 4,622,297 | 240,271 | 79 | 4,357,054 | 2,912,740 | 66 | 7,218,722 | 752,769 |
| Hospitals | 13 | \$ 161,774 | \$ 435,617 | 4 | \$ 0 | \$ 387,507 | 23 | \$ 198,754 | \$ 780,032 | 10 | \$ 16,200 | \$ 956,029 |
| For-Profit | 2 | 0 | 115,453 | 0 | 0 | 0 | 4 | 0 | 417,587 | 1 | 0 | 194,446 |
| Non-Profit | 11 | 161,774 | 320,164 | 4 | 0 | 387,507 | 19 | 198,754 | 362,445 | 9 | 16,200 | 761,583 |
| Industry | 50 | \$6,661,355 | \$4,776,864 | 49 | \$12,015,443 | \$2,079,007 | 100 | \$15,077,342 | \$5,218,056 | 88 | \$15,264,964 | \$2,607,609 |
| For-Profit | 50 | 6,661,355 | 4,776,864 | 49 | 12,015,443 | 2,079,007 | 100 | 15,077,342 | 5,218,056 | 88 | 15,264,964 | 2,607,609 |
| Institutions | 6 | \$ 353,658 | \$ 430,360 | 9 | \$ 268,070 | \$ 421,125 | 21 | \$ 831,635 | \$1,316,382 | 15 | \$ 491,341 | \$ 855,264 |
| For-Profit | 1 | 33,041 | 0 | 1 | 223,426 | 0 | 2 | 256,782 | 0 | 1 | 223,426 | 0 |
| Non-Profit | 5 | 320,617 | 430,360 | 8 | 44,644 | 421,125 | 19 | 574,853 | 1,316,382 | 14 | 267,915 | 855,264 |
| Internal | 0 | \$ 0 | \$ 0 | 1 | \$ 24,000 | \$ 0 | 0 | \$ 0 | \$ 0 | 3 | \$ 78,000 | \$ 0 |
| Non-Profit | 0 | 0 | 0 | 1 | 24,000 | 0 | 0 | 0 | 0 | 3 | 78,000 | 0 |
| Universities | 37 | \$ 423,757 | \$1,331,973 | 34 | \$ 674,431 | \$2,187,972 | 76 | \$ 911,406 | \$3,715,175 | 67 | \$ 1,368,807 | \$4,990,052 |
| For-Profit | 1 | 0 | -23,127 | 0 | 0 | 0 | 1 | 0 | -23,127 | 0 | 0 | 0 |
| Non-Profit | 36 | 423,757 | 1,355,100 | 34 | 674,431 | 2,187,972 | 75 | 911,406 | 3,738,302 | 67 | 1,368,807 | 4,990,052 |
| GRAND TOTALS | 320 | \$ 66,937,435 | \$ 13,199,892 | 305 | \$ 81,465,750 | \$ 5,774,479 | 628 | \$130,243,542 | \$ 18,876,698 | 604 | \$134,575,810 | \$ 12,448,919 |

BOARD OF TRUSTEES
August 2021
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

| | August 2021 | | August 2020 | | FISCAL YEAR TO DATE (7/21-8/21) | | FISCAL YEAR TO DATE (7/20-8/20) | |
|---|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| CLIN & TRANS SCI INSTITUTE | | | | | | | | |
| CLINICAL RESEARCH SERVICE | 1 | 408,100 | 0 | 0 | 1 | 408,100 | 0 | 0 |
| Totals | 1 | \$ 408,100 | 0 | \$ 0 | 1 | \$ 408,100 | 0 | \$ 0 |
| COLLEGE OF ARCHITECTURE & PLAN | | | | | | | | |
| CITY & METROPOLITAN PLANNI | 2 | 181,917 | 2 | 100,000 | 3 | 206,918 | 2 | 100,000 |
| Totals | 2 | \$ 181,917 | 2 | \$ 100,000 | 3 | \$ 206,918 | 2 | \$ 100,000 |
| COLLEGE OF EDUCATION | | | | | | | | |
| EDUCATIONAL PSYCHOLOGY | 3 | 763,672 | 1 | 20,625 | 4 | 1,408,644 | 1 | 20,625 |
| SPECIAL EDUCATION | 3 | 345,793 | 0 | 0 | 5 | 390,793 | 1 | 1,675 |
| Totals | 6 | \$1,109,465 | 1 | \$ 20,625 | 9 | \$ 1,799,437 | 2 | \$ 22,300 |
| COLLEGE OF ENGINEERING | | | | | | | | |
| BIOMEDICAL ENGINEERING | 4 | 506,122 | 0 | 0 | 6 | 805,178 | 0 | 0 |
| CHEMICAL ENGINEERING | 0 | 0 | 4 | 934,877 | 4 | 756,218 | 9 | 1,397,040 |
| CIVIL AND ENVIRONMENTAL EN | 11 | 985,863 | 6 | 591,632 | 13 | 1,105,083 | 11 | 1,001,084 |
| ELECT & COMPUTER ENGINEERI | 4 | 275,048 | 11 | 1,894,354 | 12 | 2,580,744 | 15 | 2,174,300 |
| ENTERTAINMENT ARTS ENGINEE | 1 | 266,888 | 0 | 0 | 2 | 308,540 | 0 | 0 |
| MATERIAL SCIENCE AND ENGIN | 0 | 0 | 1 | 215,981 | 1 | 25,000 | 1 | 215,981 |
| MECHANICAL ENGINEERING | 4 | 361,148 | 12 | 2,421,722 | 7 | 1,760,141 | 17 | 3,406,183 |
| SCHOOL OF COMPUTING | 5 | 2,700,446 | 6 | 1,670,678 | 6 | 2,934,990 | 14 | 2,996,833 |
| Totals | 29 | \$5,095,515 | 40 | \$7,729,244 | 51 | \$10,275,894 | 67 | \$11,191,421 |
| COLLEGE OF FINE ARTS | | | | | | | | |
| PIONEER THEATRE COMPANY | 2 | 1,267,839 | 0 | 0 | 2 | 1,267,839 | 0 | 0 |
| UTAH PRESENTS | 2 | 730,936 | 0 | 0 | 2 | 730,936 | 0 | 0 |
| VIRGINIA TANNER CREATIVE D | 0 | 0 | 1 | 70,000 | 0 | 0 | 1 | 70,000 |
| Totals | 4 | \$1,998,775 | 1 | \$ 70,000 | 4 | \$ 1,998,775 | 1 | \$ 70,000 |
| COLLEGE OF HEALTH | | | | | | | | |
| COMMUNICATION SCI & DISORD | 1 | 1,500 | 2 | 1,381,174 | 3 | 335,563 | 2 | 1,381,174 |
| HEALTH & KINESIOLOGY | 3 | 113,119 | 3 | 270,250 | 4 | 307,260 | 3 | 270,250 |
| HEALTH PROMOTION AND EDUCA | 1 | 83,517 | 0 | 0 | 1 | 83,517 | 0 | 0 |
| NUTRITION & INTEGRATIVE PH | 2 | 449,737 | 5 | 1,854,620 | 3 | 629,737 | 6 | 2,300,475 |
| PARKS RECREATION AND TOURI | 1 | 120,000 | 0 | 0 | 1 | 120,000 | 2 | 60,581 |
| PHYSICALTHER/ATHLETICTRAIN | 4 | 258,633 | 2 | 96,735 | 5 | 291,833 | 5 | 140,740 |
| Totals | 12 | \$1,026,506 | 12 | \$3,602,779 | 17 | \$ 1,767,910 | 18 | \$ 4,153,220 |

BOARD OF TRUSTEES
August 2021
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

| | August 2021 | | August 2020 | | FISCAL YEAR TO DATE (7/21-8/21) | | FISCAL YEAR TO DATE (7/20-8/20) | |
|---|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| COLLEGE OF HUMANITIES | | | | | | | | |
| 2ND LANGUAGE TEACH & RES C | 0 | 0 | 0 | 0 | 1 | 158,000 | 2 | 243,274 |
| ASIAN STUDIES PROGRAM | 1 | 215,617 | 0 | 0 | 2 | 460,236 | 2 | 882,119 |
| COLLEGE OF HUMANITIES-DEAN | 0 | 0 | 0 | 0 | 1 | 60,000 | 0 | 0 |
| COMMUNICATION | 1 | 315,898 | 1 | 60,000 | 2 | 375,898 | 1 | 60,000 |
| ENGLISH | 2 | 63,250 | 0 | 0 | 2 | 63,250 | 0 | 0 |
| LATIN AMERICAN STUDIES PRO | 0 | 0 | 0 | 0 | 1 | 238,000 | 1 | 238,000 |
| Totals | 4 | \$ 594,765 | 1 | \$ 60,000 | 9 | \$ 1,355,384 | 6 | \$ 1,423,393 |
| COLLEGE OF LAW | | | | | | | | |
| COLLEGE OF LAW - DEAN | 1 | 33,280 | 0 | 0 | 1 | 33,280 | 0 | 0 |
| Totals | 1 | \$ 33,280 | 0 | \$ 0 | 1 | \$ 33,280 | 0 | \$ 0 |
| COLLEGE OF MINES & EARTH SCIEN | | | | | | | | |
| ATMOSPHERIC SCIENCES | 11 | 904,790 | 4 | 848,944 | 20 | 2,504,967 | 12 | 1,701,775 |
| GEOLOGY & GEOPHYSICS | 5 | 850,924 | 2 | 394,079 | 10 | 1,571,427 | 6 | 636,269 |
| METALLURGICAL ENGINEERING | 2 | 12,492 | 1 | 23,314 | 4 | 207,572 | 4 | 209,352 |
| MINES AND EARTH SCIENCES-D | 1 | 2,356,250 | 1 | 2,356,250 | 1 | 2,356,250 | 1 | 2,356,250 |
| MINING ENGINEERING | 1 | 100,000 | 1 | 100,000 | 1 | 100,000 | 2 | 152,111 |
| SEISMOGRAPH STATIONS | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 102,000 |
| Totals | 20 | \$4,224,456 | 9 | \$3,722,587 | 36 | \$ 6,740,216 | 26 | \$ 5,157,757 |
| COLLEGE OF NURSING | | | | | | | | |
| CON NURSING | 0 | 0 | 5 | 897,580 | 5 | 1,765,401 | 7 | 1,702,575 |
| Totals | 0 | \$ 0 | 5 | \$ 897,580 | 5 | \$ 1,765,401 | 7 | \$ 1,702,575 |
| COLLEGE OF PHARMACY | | | | | | | | |
| ADD PROGRAM | 0 | 0 | 1 | 4,145,226 | 0 | 0 | 1 | 4,145,226 |
| CENTER FOR HUMAN TOXICOLOG | 0 | 0 | 0 | 0 | 1 | 85,904 | 0 | 0 |
| COLLEGE OF PHARMACY | 0 | 0 | 0 | 0 | 1 | 381,250 | 0 | 0 |
| CTR FOR CONTROLLED CHEM DE | 0 | 0 | 1 | 1,509,750 | 0 | 0 | 1 | 1,509,750 |
| MEDICINAL CHEMISTRY | 3 | 214,599 | 5 | 1,496,680 | 4 | 870,479 | 5 | 1,496,680 |
| PHARMACEUTICAL CHEMISTRY | 1 | 23,500 | 1 | 2,200 | 2 | 83,500 | 1 | 2,200 |
| PHARMACOLOGY AND TOXICOLOG | 2 | 126,764 | 1 | 42,255 | 2 | 126,764 | 4 | 793,849 |
| PHARMACOTHERAPY | 2 | 41,920 | 2 | 39,887 | 2 | 41,920 | 3 | 65,296 |
| PHARMACOTHERAPY OUTCOME RE | 0 | 0 | 2 | 417,978 | 3 | 1,141,546 | 4 | 545,978 |
| UTAH POISON CONTROL CENTER | 2 | 1,899,908 | 0 | 0 | 2 | 1,899,908 | 0 | 0 |
| Totals | 10 | \$2,306,691 | 13 | \$7,653,976 | 17 | \$ 4,631,271 | 19 | \$ 8,558,979 |

BOARD OF TRUSTEES
August 2021
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

| | August 2021 | | August 2020 | | FISCAL YEAR TO DATE (7/21-8/21) | | FISCAL YEAR TO DATE (7/20-8/20) | |
|---|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| COLLEGE OF SCIENCE | | | | | | | | |
| CHEMISTRY | 6 | 807,175 | 6 | 1,925,715 | 19 | 3,719,479 | 16 | 7,542,715 |
| COLLEGE OF SCIENCE | 1 | 149,951 | 0 | 0 | 1 | 149,951 | 0 | 0 |
| MATHEMATICS | 4 | 852,623 | 2 | 38,870 | 8 | 1,385,273 | 7 | 1,104,180 |
| PHYSICS AND ASTRONOMY | 0 | 0 | 1 | 205,497 | 0 | 0 | 2 | 566,926 |
| PHYSICS ASTRO FACULTY FUND | 6 | 2,347,980 | 4 | 827,278 | 12 | 3,157,691 | 5 | 959,435 |
| SCHOOL OF BIOLOGICAL SCIEN | 9 | 2,642,101 | 5 | 1,460,422 | 16 | 3,939,982 | 14 | 3,745,167 |
| Totals | 26 | \$6,799,830 | 18 | \$4,457,782 | 56 | \$12,352,376 | 44 | \$13,918,423 |
| COLLEGE OF SOCIAL & BEHAV SCIE | | | | | | | | |
| ANTHROPOLOGY DEPARTMENT | 0 | 0 | 1 | 18,698 | 0 | 0 | 2 | 32,260 |
| ECONOMIC EVALUATION UNIT | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 240,576 |
| GEOGRAPHY DEPARTMENT | 1 | 157,012 | 2 | 48,000 | 3 | 338,482 | 3 | 166,909 |
| PSYCHOLOGY DEPARTMENT | 2 | 123,961 | 3 | 446,656 | 3 | 275,209 | 5 | 519,375 |
| SOCIOLOGY DEPARTMENT | 1 | 70,498 | 0 | 0 | 2 | 87,822 | 2 | 108,174 |
| Totals | 4 | \$ 351,471 | 6 | \$ 513,354 | 8 | \$ 701,513 | 14 | \$ 1,067,294 |
| COLLEGE OF SOCIAL WORK | | | | | | | | |
| C-MIIND | 1 | 95,782 | 0 | 0 | 3 | 5,188,916 | 1 | 22,279 |
| CSW SOCIAL RESEARCH INSTIT | 2 | 85,455 | 1 | 51,750 | 2 | 85,455 | 2 | 109,050 |
| CSW TRANSLATIONAL RESEARCH | 1 | 657,721 | 2 | 1,069,398 | 1 | 657,721 | 2 | 1,069,398 |
| UTAH CRIMINAL JUSTICE CENT | 2 | 238,015 | 0 | 0 | 3 | 321,015 | 0 | 0 |
| Totals | 6 | \$1,076,973 | 3 | \$1,121,148 | 9 | \$ 6,253,107 | 5 | \$ 1,200,727 |
| HSC CORE RESEARCH FACILITIES | | | | | | | | |
| HSC CORE RESRCH FACILITY O | 0 | 0 | 1 | 517,163 | 0 | 0 | 1 | 517,163 |
| Totals | 0 | \$ 0 | 1 | \$ 517,163 | 0 | \$ 0 | 1 | \$ 517,163 |
| MARRIOTT LIBRARY | | | | | | | | |
| MARRIOTT LIBRARY - OPERATI | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 30,100 |
| Totals | 0 | \$ 0 | 0 | \$ 0 | 0 | \$ 0 | 1 | \$ 30,100 |
| OFFICE FOR GLOBAL ENGAGEMENT | | | | | | | | |
| OFFICE FOR GLOBAL ENGAGEME | 0 | 0 | 0 | 0 | 1 | 35,000 | 0 | 0 |
| Totals | 0 | \$ 0 | 0 | \$ 0 | 1 | \$ 35,000 | 0 | \$ 0 |

BOARD OF TRUSTEES
August 2021
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

| | August 2021 | | August 2020 | | FISCAL YEAR TO DATE (7/21-8/21) | | FISCAL YEAR TO DATE (7/20-8/20) | |
|--------------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| OFFICE OF SR VP HEALTH SCI | | | | | | | | |
| CENTER FOR MEDICAL INNOVAT | 0 | 0 | 1 | 58,935 | 1 | 5,000 | 1 | 58,935 |
| CVRTI | 8 | 519,638 | 1 | 73,650 | 15 | 1,133,797 | 1 | 73,650 |
| HUNTSMAN CANCER INSTITUTE | 23 | 6,003,416 | 26 | 7,930,268 | 55 | 14,556,551 | 58 | 15,643,716 |
| MOLECULAR MEDICINE PROGRAM | 3 | 246,376 | 4 | 613,326 | 4 | 412,901 | 6 | 1,011,246 |
| OB/GYN WOMAN & CHILD INSTI | 1 | 243,347 | 0 | 0 | 1 | 243,347 | 0 | 0 |
| PEDIATRICS WOMAN & CHILD I | 1 | 108,000 | 2 | 3,603,525 | 10 | 3,744,756 | 3 | 3,660,042 |
| SOD - RESEARCH | 0 | 0 | 1 | 362,188 | 0 | 0 | 1 | 362,188 |
| UTAH TELEHEALTH NETWORK | 0 | 0 | 1 | 325,000 | 0 | 0 | 1 | 325,000 |
| Totals | 36 | \$7,120,777 | 36 | \$12,966,892 | 86 | \$20,096,352 | 71 | \$21,134,777 |
| OFFICE OF THE PRESIDENT | | | | | | | | |
| ENERGY & GEOSCIENCE INSTIT | 2 | 32,254 | 4 | 850,093 | 4 | 84,100 | 6 | 897,141 |
| Totals | 2 | \$ 32,254 | 4 | \$ 850,093 | 4 | \$ 84,100 | 6 | \$ 897,141 |
| PRESIDENT | | | | | | | | |
| CHIEF FINANCIAL OFFICER | 0 | 0 | 0 | 0 | 1 | - 73,882 | 0 | 0 |
| Totals | 0 | \$ 0 | 0 | \$ 0 | 1 | \$ - 73,882 | 0 | \$ 0 |
| SCHOOL OF BUSINESS | | | | | | | | |
| ENTREPRENEURSHIP & STRATEG | 0 | 0 | 1 | 75,000 | 0 | 0 | 1 | 75,000 |
| THE POLICY INSTITUTE | 3 | 185,802 | 2 | 68,076 | 4 | 201,224 | 3 | 108,555 |
| Totals | 3 | \$ 185,802 | 3 | \$ 143,076 | 4 | \$ 201,224 | 4 | \$ 183,555 |
| SCHOOL OF DENTISTRY | | | | | | | | |
| SOD - RESEARCH | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 350,000 |
| Totals | 0 | \$ 0 | 0 | \$ 0 | 0 | \$ 0 | 1 | \$ 350,000 |
| SCHOOL OF MEDICINE-OPERATIONS | | | | | | | | |
| ALZHEIMER'S CENTER | 1 | 478,400 | 1 | 2,593,097 | 2 | 797,987 | 2 | 2,665,597 |
| ANESTHESIOLOGY - RESEARCH | 0 | 0 | 0 | 0 | 1 | 800,000 | 0 | 0 |
| BIOCHEMISTRY RESEARCH | 4 | 5,597,522 | 7 | 6,735,855 | 11 | 6,750,728 | 13 | 8,259,046 |
| BIOMEDICAL INFORMATICS RES | 2 | 788,482 | 2 | 1,359,267 | 3 | 1,537,646 | 5 | 2,292,289 |
| BIOSTATISTICS RESEARCH | 1 | 13,440 | 0 | 0 | 1 | 13,440 | 0 | 0 |
| CARD ADLT RSCH ACTVTY & CN | 0 | 0 | 1 | 154,662 | 0 | 0 | 2 | 195,839 |
| CARDIO ADULT RESEARCH GRAN | 1 | - 0 | 0 | 0 | 1 | - 0 | 0 | 0 |
| CARDIO PEDS RESEARCH GRANT | 0 | 0 | 0 | 0 | 1 | 3,980 | 0 | 0 |
| CLIN & TRANS SCIENCE INST | 0 | 0 | 0 | 0 | 1 | 9,760 | 1 | 38,125 |
| CLINICAL TRIALS OFFICE | 3 | 295,271 | 2 | 14,862 | 6 | 347,930 | 4 | 122,410 |
| CTR FOR INTRAOCULAR LENS S | 1 | 21,530 | 2 | 51,573 | 1 | 21,530 | 3 | 110,327 |
| CVRTI | 0 | 0 | 1 | 599,031 | 0 | 0 | 1 | 599,031 |
| DBMI FACULTY RESEARCH | 1 | 105,000 | 2 | 176,000 | 4 | 532,829 | 2 | 176,000 |
| DEPARTMENT OF ANESTHESIOLO | 0 | 0 | 0 | 0 | 1 | 79,596 | 3 | 1,265,485 |
| DEPT OF PED RESEARCH PILOT | 0 | 0 | 0 | 0 | 1 | 65,000 | 2 | 1,550,000 |
| DERM RESEARCH | 1 | 17,887 | 2 | 662,034 | 4 | 286,696 | 3 | 986,473 |

BOARD OF TRUSTEES

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

| | August 2021 | | August 2020 | | FISCAL YEAR TO DATE (7/21-8/21) | | FISCAL YEAR TO DATE (7/20-8/20) | |
|-----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| DFPM-DIVISION OF PUBLIC HE | 1 | 18,545 | 0 | 0 | 1 | 18,545 | 0 | 0 |
| DIAGNOSTIC NEUROIMAGING | 2 | 3,218,840 | 0 | 0 | 2 | 3,218,840 | 7 | 251,134 |
| DIV OF CARDIOVASCULAR MEDI | 5 | 979,941 | 6 | 1,637,476 | 5 | 979,941 | 11 | 2,136,720 |
| DIVISION OF EPIDEMIOLOGY | 7 | 2,141,298 | 16 | 3,751,091 | 11 | 2,357,771 | 31 | 5,662,146 |
| EMERGENCY RESEARCH GRANTS | 1 | 47,880 | 1 | 433,388 | 2 | 327,821 | 2 | 443,387 |
| ENDOCRINOLOGY/DIABETES RES | 0 | 0 | 0 | 0 | 1 | 55,000 | 0 | 0 |
| ENT RESEARCH GRANTS | 1 | 7,000 | 0 | 0 | 3 | 114,837 | 2 | 63,999 |
| ENT RSCH ACTIVITY & CNTRCT | 0 | 0 | 1 | 8,046 | 0 | 0 | 1 | 8,046 |
| FAMILY MEDICINE RESEARCH | 1 | 424,529 | 0 | 0 | 1 | 424,529 | 1 | 19,000 |
| GASTROENTEROLOGY | 2 | 178,521 | 2 | 129,688 | 3 | 533,844 | 9 | 1,201,245 |
| GEN SURG RSCH ACTIVITY & CN | 0 | 0 | 1 | 121,128 | 0 | 0 | 1 | 121,128 |
| GEN SURGERY RESEARCH GRANT | 1 | 180,754 | 0 | 0 | 2 | 333,254 | 0 | 0 |
| GENERAL INTERNAL MEDICINE | 3 | 881,196 | 0 | 0 | 3 | 881,196 | 0 | 0 |
| GENERAL PEDIATRICS | 2 | 89,180 | 1 | 77,043 | 4 | 807,647 | 2 | 182,970 |
| GENETIC SCIENCE LEARNING C | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 251,793 |
| GERIATRICS | 1 | 15,000 | 1 | 197,564 | 4 | 448,061 | 4 | 950,458 |
| HARTNETT RESEARCH | 1 | 35,749 | 0 | 0 | 1 | 35,749 | 0 | 0 |
| HEMATOLOGY | 2 | 805,997 | 0 | 0 | 2 | 805,997 | 2 | 479,793 |
| HRSA GRANT - MED STUDENT T | 0 | 0 | 0 | 0 | 1 | 1,750,000 | 0 | 0 |
| HSIR RESEARCH | 0 | 0 | 0 | 0 | 1 | 17,881 | 1 | 112,124 |
| HUMAN GENETICS | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 24,934 |
| HUMAN GENETICS - C. CHOW | 1 | 381,250 | 1 | 381,250 | 1 | 381,250 | 1 | 381,250 |
| HUMAN GENETICS - N. CLARK | 0 | 0 | 0 | 0 | 2 | 657,770 | 0 | 0 |
| HUMAN GENETICS-A.QUINLAN | 0 | 0 | 1 | 457,500 | 0 | 0 | 1 | 457,500 |
| HUMAN GENETICS-D. GRUNWALD | 0 | 0 | 0 | 0 | 1 | 190,625 | 0 | 0 |
| HUMAN GENETICS-G. KARDON | 1 | 133,920 | 1 | 133,920 | 1 | 133,920 | 1 | 133,920 |
| HUMAN GENETICS-G. STANFIEL | 0 | 0 | 0 | 0 | 1 | 537,275 | 0 | 0 |
| HUMAN GENETICS-GABOR MARTH | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 685,451 |
| HUMAN GENETICS-KRISTEN KWA | 0 | 0 | 1 | 32,040 | 0 | 0 | 1 | 32,040 |
| HUMAN GENETICS-LYNN JORDE | 0 | 0 | 1 | 544,826 | 1 | 604,907 | 1 | 544,826 |
| HUMAN GENETICS-M. CAPECCHI | 0 | 0 | 1 | 476,270 | 0 | 0 | 1 | 476,270 |
| HUMAN GENETICS-NELS ELDE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 50,000 |
| HWANG RESEARCH | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 13,571 |
| INFECTIOUS DISEASE | 3 | 702,754 | 3 | 780,348 | 6 | 1,597,754 | 4 | 792,498 |
| INTERNAL MEDICINE | 0 | 0 | 0 | 0 | 1 | 51,051 | 0 | 0 |
| MICROBIOLOGY & IMMUNOLOGY | 3 | 570,016 | 2 | 602,374 | 10 | 2,869,337 | 8 | 2,127,236 |
| MOLECULAR MEDICINE PROGRAM | 0 | 0 | 2 | 565,473 | 3 | 999,923 | 6 | 1,675,809 |
| NEPHROLOGY | 5 | 1,110,295 | 6 | 614,019 | 9 | 2,339,280 | 8 | 1,583,074 |
| NEUROBIOLOGY LABS | 3 | 893,659 | 5 | 1,847,387 | 11 | 2,626,707 | 10 | 2,562,411 |
| NEUROIMMUNOLOGY | 2 | 73,018 | 0 | 0 | 3 | 106,018 | 0 | 0 |
| NEUROLOGY | 1 | 155,715 | 0 | 0 | 1 | 155,715 | 0 | 0 |
| NEUROLOGY TRANSLATIONAL RS | 0 | 0 | 0 | 0 | 1 | 331,406 | 0 | 0 |
| NEUROMUSCULAR | 2 | 444,401 | 0 | 0 | 4 | 444,401 | 1 | 152,500 |
| NEUROSURGERY | 1 | 192,275 | 0 | 0 | 6 | 502,299 | 1 | 419,372 |
| NOUDOOST RESEARCH | 1 | 350,750 | 0 | 0 | 1 | 350,750 | 1 | 350,750 |
| OB/GYN FAMILY PLANNING | 2 | 54,097 | 2 | 850,284 | 4 | 469,701 | 2 | 850,284 |
| OB/GYN MATERNAL-FETAL MED | 1 | 95,568 | 3 | 478,994 | 3 | 786,083 | 5 | 664,917 |
| OB/GYN WOMAN & CHILD INSTI | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 35,805 |
| OEH DIVISION-RESEARCH | 1 | 4,545,548 | 1 | 901,078 | 1 | 4,545,548 | 1 | 901,078 |
| OPHTHALMOLOGY-CLINICAL STU | 1 | 33,041 | 2 | 286,452 | 1 | 33,041 | 4 | 441,252 |
| OPHTHALMOLOGY-RESEARCH | 0 | 0 | 2 | 604,676 | 1 | 223,741 | 2 | 604,676 |

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| | August 2021 | | August 2020 | | FISCAL YEAR TO DATE (7/21-8/21) | | FISCAL YEAR TO DATE (7/20-8/20) | |
|-----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| ORTHOPAEDIC SURGERY OPERAT | 5 | 182,390 | 8 | 603,853 | 5 | 182,390 | 12 | 5,677,971 |
| OWEN RESEARCH | 0 | 0 | 1 | 165,629 | 1 | 165,629 | 1 | 165,629 |
| PA DIVISION-RESEARCH | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 299,262 |
| PEDIATRIC BEHAVIORAL HEALT | 0 | 0 | 0 | 0 | 1 | 15,680 | 0 | 0 |
| PEDIATRIC CARDIOLOGY | 1 | 747,656 | 0 | 0 | 3 | 784,480 | 2 | 761,255 |
| PEDIATRIC CRITICAL CARE | 4 | 284,379 | 2 | 27,759 | 12 | 1,296,674 | 9 | 2,063,152 |
| PEDIATRIC EMERGENCY MEDICI | 2 | 40,824 | 3 | 33,747 | 3 | 50,824 | 3 | 33,747 |
| PEDIATRIC GASTROENTEROLOGY | 0 | 0 | 2 | 86,225 | 1 | 8,000 | 3 | 86,675 |
| PEDIATRIC GENETICS | 12 | 2,144,670 | 4 | 2,271,763 | 15 | 2,641,064 | 7 | 2,353,364 |
| PEDIATRIC HEMATOLOGY/ONCOL | 1 | 18,000 | 0 | 0 | 4 | 37,950 | 0 | 0 |
| PEDIATRIC HOSPITAL MEDICIN | 1 | 124,529 | 0 | 0 | 1 | 124,529 | 1 | 112,980 |
| PEDIATRIC INFECTIOUS DISEA | 1 | 32,886 | 0 | 0 | 1 | 32,886 | 1 | 23,180 |
| PEDIATRIC NEONATOLOGY | 0 | 0 | 0 | 0 | 3 | 388,065 | 1 | 230,754 |
| PEDIATRIC NEUROLOGY | 1 | 82,451 | 4 | 170,671 | 4 | 694,364 | 4 | 170,671 |
| PEDIATRIC PULMONOLOGY | 1 | 235,810 | 1 | 19,863 | 3 | 319,282 | 2 | 255,673 |
| PEDIATRIC RESEARCH EDUCATI | 0 | 0 | 0 | 0 | 1 | 262,278 | 1 | 262,278 |
| PEDIATRIC RHEUMATOLOGY | 2 | 26,244 | 0 | 0 | 3 | 34,244 | 0 | 0 |
| PEDIATRIC S & H FAMILIES | 0 | 0 | 1 | 600,001 | 1 | 83,640 | 1 | 600,001 |
| PEDIATRICS WOMAN & CHILD I | 1 | 4,212,000 | 2 | 3,471,443 | 2 | 5,002,926 | 3 | 3,924,430 |
| PEDS CLINICAL PHARMACOLOGY | 1 | 60,000 | 0 | 0 | 1 | 60,000 | 1 | 3,959 |
| PEDS SURG RSCH ACTVTY & CN | 1 | 24,000 | 0 | 0 | 1 | 24,000 | 0 | 0 |
| PEDS SURGERY RESEARCH GRAN | 0 | 0 | 0 | 0 | 1 | 160,142 | 0 | 0 |
| PH DIVISION-RESEARCH | 4 | 1,514,066 | 1 | 47,790 | 8 | 3,154,197 | 4 | 1,111,086 |
| PHS CHAIRWOMAN | 0 | 0 | 1 | 1,188,646 | 0 | 0 | 1 | 1,188,646 |
| PHS-HEALTH SYS INNO & RSRC | 0 | 0 | 2 | 37,287 | 1 | 22,561 | 2 | 37,287 |
| PHYSICAL MED & REHAB - OPE | 2 | 123,000 | 1 | 15,000 | 5 | 452,846 | 5 | 257,275 |
| PLASTIC SURG RESEARCH GRAN | 0 | 0 | 2 | 749,755 | 2 | 68,250 | 2 | 749,755 |
| POPULATION HEALTH SCIENCES | 2 | 706,316 | 1 | 698,716 | 2 | 706,316 | 3 | 727,641 |
| PSYCHIATRY - RESEARCH | 10 | 1,389,615 | 5 | 965,743 | 14 | 2,649,148 | 8 | 1,417,917 |
| PULMONARY | 3 | 240,970 | 5 | 714,789 | 6 | 736,068 | 10 | 995,091 |
| PULST/SCOLES RESEARCH | 1 | 150,000 | 0 | 0 | 1 | 150,000 | 1 | 534,368 |
| RADIOLOGY RESEARCH | 2 | 166,139 | 1 | 40,001 | 3 | 171,139 | 6 | 1,116,093 |
| RHEUMATOLOGY | 0 | 0 | 3 | 273,980 | 0 | 0 | 3 | 273,980 |
| SOM CURRICULUM | 0 | 0 | 1 | 30,000 | 0 | 0 | 1 | 30,000 |
| SOM GLOBAL HEALTH EDUCATIO | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| SURGERY RESEARCH | 2 | 435,652 | 0 | 0 | 2 | 435,652 | 0 | 0 |
| TBI AND CONCUSSION CENTER | 2 | 808,403 | 0 | 0 | 3 | 843,828 | 2 | 60,157 |
| TIAN RESEARCH | 0 | 0 | 1 | 63,450 | 1 | 369,812 | 1 | 63,450 |
| UREAD CENTER | 1 | 861,333 | 0 | 0 | 1 | 861,333 | 0 | 0 |
| URO ADLT RSCH ACIVITY & CN | 2 | 246,308 | 0 | 0 | 2 | 246,308 | 0 | 0 |
| URO ADULT RESEARCH GRANTS | 1 | 50,000 | 0 | 0 | 2 | 75,651 | 1 | 30,000 |
| UROLOGY PED RESEARCH GRANT | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 20,478 |
| UTAH CANCER REGISTRY | 0 | 0 | 2 | 127,405 | 0 | 0 | 3 | 164,478 |
| VASCULAR NEUROLOGY | 1 | 33,940 | 1 | 305,000 | 3 | 103,191 | 1 | 305,000 |
| VASCULAR RESEARCH GRANTS | 0 | 0 | 1 | 50,218 | 0 | 0 | 1 | 50,218 |
| VASCULAR RSCH ACTIVITY & CN | 1 | 2,500 | 0 | 0 | 1 | 2,500 | 0 | 0 |
| VINBERG RESEARCH | 0 | 0 | 0 | 0 | 1 | 383,915 | 1 | 5,000 |
| YANG RESEARCH | 1 | 81,234 | 0 | 0 | 1 | 81,234 | 1 | 381,250 |
| Totals | 142 | \$41,103,584 | 139 | \$41,017,429 | 285 | \$69,179,532 | 291 | \$72,650,139 |

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August 2021
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| | August 2021 | | August 2020 | | FISCAL YEAR TO DATE (7/21-8/21) | | FISCAL YEAR TO DATE (7/20-8/20) | |
|---------------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| SR VP ACADEMIC AFFAIRS - OPER | | | | | | | | |
| CONTINUING ED & COMUNTY EN | 0 | 0 | 1 | 519,326 | 1 | 815,756 | 1 | 519,326 |
| CONTINUING ED ADMINISTRATI | 1 | 125,208 | 0 | 0 | 1 | 125,208 | 0 | 0 |
| NATURAL HISTORY MUSEUM OF | 1 | 140,000 | 2 | 61,184 | 2 | 895,156 | 4 | 514,762 |
| OUTREACH AND ENGAGEMENT | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 35,000 |
| SCIENT COMP & IMAG INSTIT- UONLINE | 7 | 2,185,136 | 6 | 752,732 | 12 | 3,012,685 | 10 | 1,163,419 |
| Totals | 9 | \$2,450,344 | 10 | \$1,403,167 | 16 | \$ 4,848,805 | 17 | \$ 2,302,432 |
| VP FOR RESEARCH | | | | | | | | |
| NATIONAL CTR FOR VOICE SPE | 2 | 736,934 | 0 | 0 | 2 | 736,934 | 0 | 0 |
| UIT CTR HIGH PERF COMPUTIN | 0 | 0 | 0 | 0 | 1 | 149,307 | 0 | 0 |
| Totals | 2 | \$ 736,934 | 0 | \$ 0 | 3 | \$ 886,241 | 0 | \$ 0 |
| VP FOR STUDENT AFFAIRS | | | | | | | | |
| CHILD CARE & FAMILY RESOUR | 0 | 0 | 0 | 0 | 1 | 273,399 | 0 | 0 |
| TRIO - GOV. EDUC. GRANTS | 0 | 0 | 1 | 393,334 | 0 | 0 | 1 | 393,334 |
| Totals | 0 | \$ 0 | 1 | \$ 393,334 | 1 | \$ 273,399 | 1 | \$ 393,334 |
| VP INSTITUTIONAL ADVANCEMENT | | | | | | | | |
| RED BUTTE GARDEN & ARBORET | 1 | 3,299,888 | 0 | 0 | 1 | 3,299,888 | 0 | 0 |
| Totals | 1 | \$3,299,888 | 0 | \$ 0 | 1 | \$ 3,299,888 | 0 | \$ 0 |
| Grand Totals | 320 | \$80,137,327 | 305 | \$87,240,229 | 628 | \$149,120,241 | 604 | \$147,024,729 |

BOARD OF TRUSTEES
August 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

CLIN & TRANS SCI INSTITUTE

| | August 2021 | | August 2020 | | FISCAL YEAR TO DATE (7/21-8/21) | | FISCAL YEAR TO DATE (7/20-8/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Clinical | 1 | 408,100 | 0 | 0 | 1 | 408,100 | 0 | 0 |
| ALL AWARD TOTALS | 1 | \$ 408,100 | 0 | \$ 0 | 1 | \$ 408,100 | 0 | \$ 0 |
| PROPOSALS | | | | | | | | |
| Clinical | 1 | 408,100 | 0 | 0 | 1 | 408,100 | 0 | 0 |
| ALL PROPOSAL TOTALS | 1 | \$ 408,100 | 0 | \$ 0 | 1 | \$ 408,100 | 0 | \$ 0 |

COLLEGE OF ARCHITECTURE & PLAN

| | August 2021 | | August 2020 | | FISCAL YEAR TO DATE (7/21-8/21) | | FISCAL YEAR TO DATE (7/20-8/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Research | 2 | 181,917 | 1 | 25,000 | 3 | 206,918 | 1 | 25,000 |
| Instruction | 0 | 0 | 1 | 75,000 | 0 | 0 | 1 | 75,000 |
| ALL AWARD TOTALS | 2 | \$ 181,917 | 2 | \$ 100,000 | 3 | \$ 206,918 | 2 | \$ 100,000 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 1 | 560,979 | 0 | 0 | 1 | 560,979 | 0 | 0 |
| Research | 1 | 23,083 | 0 | 0 | 11 | 589,063 | 2 | 125,205 |
| Instruction | 1 | 11,062 | 0 | 0 | 2 | 31,465 | 1 | 75,000 |
| ALL PROPOSAL TOTALS | 3 | \$ 595,124 | 0 | \$ 0 | 14 | \$ 1,181,507 | 3 | \$ 200,205 |

COLLEGE OF EDUCATION

| | August 2021 | | August 2020 | | FISCAL YEAR TO DATE (7/21-8/21) | | FISCAL YEAR TO DATE (7/20-8/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 1 | 20,625 | 0 | 0 | 1 | 20,625 |
| Research | 1 | 1,300 | 0 | 0 | 3 | 676,272 | 0 | 0 |
| Instruction | 5 | 1,108,165 | 0 | 0 | 6 | 1,123,165 | 1 | 1,675 |
| ALL AWARD TOTALS | 6 | \$ 1,109,465 | 1 | \$ 20,625 | 9 | \$ 1,799,437 | 2 | \$ 22,300 |
| PROPOSALS | | | | | | | | |
| Research | 3 | 1,550,294 | 7 | 11,529,865 | 3 | 1,550,294 | 8 | 11,698,021 |
| Instruction | 0 | 0 | 0 | 0 | 2 | 38,544 | 1 | 1,675 |
| ALL PROPOSAL TOTALS | 3 | \$ 1,550,294 | 7 | \$ 11,529,865 | 5 | \$ 1,588,838 | 9 | \$ 11,699,696 |

BOARD OF TRUSTEES
August 2021
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COLLEGE OF ENGINEERING

| | August 2021 | | August 2020 | | FISCAL YEAR TO DATE (7/21-8/21) | | FISCAL YEAR TO DATE (7/20-8/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 4 | 1,060,842 | 3 | 1,274,932 | 5 | 1,073,127 |
| Research | 27 | 5,028,252 | 36 | 6,668,402 | 45 | 8,433,840 | 62 | 10,118,294 |
| Instruction | 2 | 67,263 | 0 | 0 | 3 | 567,122 | 0 | 0 |
| ALL AWARD TOTALS | 29 | \$ 5,095,515 | 40 | \$ 7,729,244 | 51 | \$ 10,275,894 | 67 | \$ 11,191,421 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 2 | 25,962,884 | 2 | 753,340 | 2 | 25,962,884 | 4 | 1,765,625 |
| Research | 55 | 29,016,901 | 56 | 28,687,006 | 96 | 52,574,987 | 110 | 63,821,583 |
| Instruction | 0 | 0 | 0 | 0 | 1 | 17,500 | 0 | 0 |
| ALL PROPOSAL TOTALS | 57 | \$ 54,979,785 | 58 | \$ 29,440,346 | 99 | \$ 78,555,371 | 114 | \$ 65,587,208 |

COLLEGE OF FINE ARTS

| | August 2021 | | August 2020 | | FISCAL YEAR TO DATE (7/21-8/21) | | FISCAL YEAR TO DATE (7/20-8/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 4 | 1,998,775 | 1 | 70,000 | 4 | 1,998,775 | 1 | 70,000 |
| ALL AWARD TOTALS | 4 | \$ 1,998,775 | 1 | \$ 70,000 | 4 | \$ 1,998,775 | 1 | \$ 70,000 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 2 | 249,488 | 1 | 20,000 | 3 | 349,458 | 3 | 206,500 |
| Research | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 51,240 |
| ALL PROPOSAL TOTALS | 2 | \$ 249,488 | 1 | \$ 20,000 | 3 | \$ 349,458 | 4 | \$ 257,740 |

COLLEGE OF HEALTH

| | August 2021 | | August 2020 | | FISCAL YEAR TO DATE (7/21-8/21) | | FISCAL YEAR TO DATE (7/20-8/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 3 | 186,453 | 0 | 0 | 3 | 186,453 | 0 | 0 |
| Research | 9 | 840,053 | 11 | 3,551,335 | 13 | 1,387,316 | 17 | 4,101,776 |
| Instruction | 0 | 0 | 1 | 51,444 | 1 | 194,141 | 1 | 51,444 |
| ALL AWARD TOTALS | 12 | \$ 1,026,506 | 12 | \$ 3,602,779 | 17 | \$ 1,767,910 | 18 | \$ 4,153,220 |
| PROPOSALS | | | | | | | | |
| Research | 5 | 3,641,543 | 6 | 1,909,315 | 9 | 10,705,967 | 15 | 9,329,862 |
| ALL PROPOSAL TOTALS | 5 | \$ 3,641,543 | 6 | \$ 1,909,315 | 9 | \$ 10,705,967 | 15 | \$ 9,329,862 |

BOARD OF TRUSTEES
August 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF HUMANITIES

| | August 2021 | | August 2020 | | FISCAL YEAR TO DATE (7/21-8/21) | | FISCAL YEAR TO DATE (7/20-8/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 1 | 3,250 | 0 | 0 | 1 | 3,250 | 0 | 0 |
| Research | 3 | 591,515 | 1 | 60,000 | 5 | 711,515 | 1 | 60,000 |
| Instruction | 0 | 0 | 0 | 0 | 3 | 640,619 | 5 | 1,363,393 |
| ALL AWARD TOTALS | 4 | \$ 594,765 | 1 | \$ 60,000 | 9 | \$ 1,355,384 | 6 | \$ 1,423,393 |
| PROPOSALS | | | | | | | | |
| Research | 1 | 32,000 | 1 | 60,000 | 4 | 431,676 | 2 | 651,146 |
| ALL PROPOSAL TOTALS | 1 | \$ 32,000 | 1 | \$ 60,000 | 4 | \$ 431,676 | 2 | \$ 651,146 |

COLLEGE OF LAW

| | August 2021 | | August 2020 | | FISCAL YEAR TO DATE (7/21-8/21) | | FISCAL YEAR TO DATE (7/20-8/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 1 | 33,280 | 0 | 0 | 1 | 33,280 | 0 | 0 |
| ALL AWARD TOTALS | 1 | \$ 33,280 | 0 | \$ 0 | 1 | \$ 33,280 | 0 | \$ 0 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 1 | 33,280 | 0 | 0 | 2 | 61,880 | 0 | 0 |
| Research | 0 | 0 | 1 | 34,259 | 0 | 0 | 1 | 34,259 |
| ALL PROPOSAL TOTALS | 1 | \$ 33,280 | 1 | \$ 34,259 | 2 | \$ 61,880 | 1 | \$ 34,259 |

COLLEGE OF MINES & EARTH SCIENCES

| | August 2021 | | August 2020 | | FISCAL YEAR TO DATE (7/21-8/21) | | FISCAL YEAR TO DATE (7/20-8/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 1 | 23,314 | 1 | 176,000 | 2 | 125,314 |
| Research | 20 | 4,224,456 | 8 | 3,699,273 | 35 | 6,564,216 | 24 | 5,032,443 |
| ALL AWARD TOTALS | 20 | \$ 4,224,456 | 9 | \$ 3,722,587 | 36 | \$ 6,740,216 | 26 | \$ 5,157,757 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 1 | 220,001 | 1 | 23,314 |
| Research | 1 | 132,581 | 11 | 2,680,988 | 3 | 888,377 | 17 | 6,315,706 |
| Instruction | 0 | 0 | 1 | 691,250 | 0 | 0 | 1 | 691,250 |
| ALL PROPOSAL TOTALS | 1 | \$ 132,581 | 12 | \$ 3,372,238 | 4 | \$ 1,108,378 | 19 | \$ 7,030,270 |

BOARD OF TRUSTEES
August 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF NURSING

| | August 2021 | | August 2020 | | FISCAL YEAR TO DATE (7/21-8/21) | | FISCAL YEAR TO DATE (7/20-8/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Research | 0 | 0 | 3 | 174,196 | 4 | 1,314,669 | 4 | 224,191 |
| Instruction | 0 | 0 | 2 | 723,384 | 1 | 450,732 | 3 | 1,478,384 |
| ALL AWARD TOTALS | 0 | \$ 0 | 5 | \$ 897,580 | 5 | \$ 1,765,401 | 7 | \$ 1,702,575 |
| PROPOSALS | | | | | | | | |
| Research | 0 | 0 | 11 | 6,272,443 | 0 | 0 | 13 | 6,441,639 |
| Instruction | 0 | 0 | 1 | 25,000 | 0 | 0 | 1 | 25,000 |
| ALL PROPOSAL TOTALS | 0 | \$ 0 | 12 | \$ 6,297,443 | 0 | \$ 0 | 14 | \$ 6,466,639 |

COLLEGE OF PHARMACY

| | August 2021 | | August 2020 | | FISCAL YEAR TO DATE (7/21-8/21) | | FISCAL YEAR TO DATE (7/20-8/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 2 | 1,899,908 | 2 | 417,978 | 6 | 3,127,358 | 5 | 549,301 |
| Research | 8 | 406,783 | 11 | 7,235,998 | 11 | 1,503,913 | 14 | 8,009,678 |
| ALL AWARD TOTALS | 10 | \$ 2,306,691 | 13 | \$ 7,653,976 | 17 | \$ 4,631,271 | 19 | \$ 8,558,979 |
| PROPOSALS | | | | | | | | |
| Clinical | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Research | 2 | 235,469 | 5 | 1,834,344 | 7 | 6,687,507 | 18 | 12,240,657 |
| Instruction | 0 | 0 | 1 | 1,250,000 | 0 | 0 | 1 | 1,250,000 |
| ALL PROPOSAL TOTALS | 2 | \$ 235,469 | 6 | \$ 3,084,344 | 8 | \$ 6,687,507 | 19 | \$ 13,490,657 |

COLLEGE OF SCIENCE

| | August 2021 | | August 2020 | | FISCAL YEAR TO DATE (7/21-8/21) | | FISCAL YEAR TO DATE (7/20-8/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 1 | 28,000 | 2 | 356,000 |
| Research | 26 | 6,799,830 | 16 | 3,989,326 | 54 | 12,257,986 | 39 | 13,029,041 |
| Instruction | 0 | 0 | 2 | 468,456 | 1 | 66,390 | 3 | 533,382 |
| ALL AWARD TOTALS | 26 | \$ 6,799,830 | 18 | \$ 4,457,782 | 56 | \$ 12,352,376 | 44 | \$ 13,918,423 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 1 | 28,000 | 0 | 0 |
| Research | 14 | 2,930,277 | 11 | 10,337,920 | 27 | 11,810,823 | 21 | 15,408,216 |
| Instruction | 2 | 763,677 | 0 | 0 | 2 | 763,677 | 1 | 25,000 |
| ALL PROPOSAL TOTALS | 16 | \$ 3,693,954 | 11 | \$ 10,337,920 | 30 | \$ 12,602,500 | 22 | \$ 15,433,216 |

BOARD OF TRUSTEES
August 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF SOCIAL & BEHAV SCIENCE

| | August 2021 | | August 2020 | | FISCAL YEAR TO DATE (7/21-8/21) | | FISCAL YEAR TO DATE (7/20-8/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 1 | 21,000 | 0 | 0 | 4 | 276,550 |
| Research | 2 | 156,609 | 5 | 492,354 | 6 | 506,651 | 9 | 784,744 |
| Instruction | 2 | 194,862 | 0 | 0 | 2 | 194,862 | 1 | 6,000 |
| ALL AWARD TOTALS | 4 | \$ 351,471 | 6 | \$ 513,354 | 8 | \$ 701,513 | 14 | \$ 1,067,294 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 6,480 |
| Research | 6 | 4,014,373 | 4 | 491,620 | 7 | 4,091,004 | 8 | 1,781,610 |
| Instruction | 0 | 0 | 0 | 0 | 1 | 157,012 | 0 | 0 |
| ALL PROPOSAL TOTALS | 6 | \$ 4,014,373 | 4 | \$ 491,620 | 8 | \$ 4,248,016 | 9 | \$ 1,788,090 |

COLLEGE OF SOCIAL WORK

| | August 2021 | | August 2020 | | FISCAL YEAR TO DATE (7/21-8/21) | | FISCAL YEAR TO DATE (7/20-8/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 2 | 238,015 | 0 | 0 | 3 | 321,015 | 1 | 57,300 |
| Research | 3 | 181,237 | 3 | 1,121,148 | 5 | 5,274,371 | 4 | 1,143,427 |
| Instruction | 1 | 657,721 | 0 | 0 | 1 | 657,721 | 0 | 0 |
| ALL AWARD TOTALS | 6 | \$ 1,076,973 | 3 | \$ 1,121,148 | 9 | \$ 6,253,107 | 5 | \$ 1,200,727 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 4 | 1,324,311 | 1 | 25,000 |
| Research | 0 | 0 | 2 | 5,048,465 | 28 | 25,307,653 | 2 | 5,048,465 |
| ALL PROPOSAL TOTALS | 0 | \$ 0 | 2 | \$ 5,048,465 | 32 | \$ 26,631,964 | 3 | \$ 5,073,465 |

HSC CORE RESEARCH FACILITIES

| | August 2021 | | August 2020 | | FISCAL YEAR TO DATE (7/21-8/21) | | FISCAL YEAR TO DATE (7/20-8/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Research | 0 | 0 | 1 | 517,163 | 0 | 0 | 1 | 517,163 |
| ALL AWARD TOTALS | 0 | \$ 0 | 1 | \$ 517,163 | 0 | \$ 0 | 1 | \$ 517,163 |
| PROPOSALS | | | | | | | | |
| Research | 0 | 0 | 1 | 884,294 | 0 | 0 | 1 | 884,294 |
| ALL PROPOSAL TOTALS | 0 | \$ 0 | 1 | \$ 884,294 | 0 | \$ 0 | 1 | \$ 884,294 |

BOARD OF TRUSTEES
August 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

MARRIOTT LIBRARY

| | August 2021 | | August 2020 | | FISCAL YEAR TO DATE (7/21-8/21) | | FISCAL YEAR TO DATE (7/20-8/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 30,100 |
| ALL AWARD TOTALS | 0 | \$ 0 | 0 | \$ 0 | 0 | \$ 0 | 1 | \$ 30,100 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 1 | 75,000 | 0 | 0 | 2 | 417,603 | 1 | 292,517 |
| ALL PROPOSAL TOTALS | 1 | \$ 75,000 | 0 | \$ 0 | 2 | \$ 417,603 | 1 | \$ 292,517 |

OFFICE FOR GLOBAL ENGAGEMENT

| | August 2021 | | August 2020 | | FISCAL YEAR TO DATE (7/21-8/21) | | FISCAL YEAR TO DATE (7/20-8/20) | |
|-------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Instruction | 0 | 0 | 0 | 0 | 1 | 35,000 | 0 | 0 |
| ALL AWARD TOTALS | 0 | \$ 0 | 0 | \$ 0 | 1 | \$ 35,000 | 0 | \$ 0 |

OFFICE OF SR VP HEALTH SCI

| | August 2021 | | August 2020 | | FISCAL YEAR TO DATE (7/21-8/21) | | FISCAL YEAR TO DATE (7/20-8/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Clinical | 6 | 1,223,832 | 8 | 2,956,368 | 18 | 5,460,024 | 12 | 3,571,206 |
| Other-Public Service | 0 | 0 | 1 | 325,000 | 1 | 3,000,000 | 1 | 325,000 |
| Research | 24 | 5,344,024 | 21 | 8,954,903 | 56 | 10,459,991 | 48 | 16,147,356 |
| Instruction | 6 | 552,921 | 6 | 730,621 | 11 | 1,176,337 | 10 | 1,091,215 |
| ALL AWARD TOTALS | 36 | \$ 7,120,777 | 36 | \$ 12,966,892 | 86 | \$ 20,096,352 | 71 | \$ 21,134,777 |
| PROPOSALS | | | | | | | | |
| Clinical | 6 | 8,190 | 9 | 12,285 | 14 | 16,380 | 17 | 23,205 |
| Other-Public Service | 0 | 0 | 1 | 99,858 | 1 | 14,435 | 1 | 99,858 |
| Research | 38 | 67,266,588 | 17 | 29,177,188 | 43 | 68,222,393 | 49 | 65,834,481 |
| ALL PROPOSAL TOTALS | 44 | \$ 67,274,778 | 27 | \$ 29,289,331 | 58 | \$ 68,253,208 | 67 | \$ 65,957,544 |

BOARD OF TRUSTEES
August 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

OFFICE OF THE PRESIDENT

| | August 2021 | | August 2020 | | FISCAL YEAR TO DATE (7/21-8/21) | | FISCAL YEAR TO DATE (7/20-8/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Research | 2 | 32,254 | 4 | 850,093 | 4 | 84,100 | 6 | 897,141 |
| ALL AWARD TOTALS | 2 | \$ 32,254 | 4 | \$ 850,093 | 4 | \$ 84,100 | 6 | \$ 897,141 |
| PROPOSALS | | | | | | | | |
| Research | 1 | 16,470 | 2 | 145,324 | 2 | 46,470 | 4 | 174,529 |
| ALL PROPOSAL TOTALS | 1 | \$ 16,470 | 2 | \$ 145,324 | 2 | \$ 46,470 | 4 | \$ 174,529 |

PRESIDENT

| | August 2021 | | August 2020 | | FISCAL YEAR TO DATE (7/21-8/21) | | FISCAL YEAR TO DATE (7/20-8/20) | |
|-------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Research | 0 | 0 | 0 | 0 | 1 | - 73,882 | 0 | 0 |
| ALL AWARD TOTALS | 0 | \$ 0 | 0 | \$ 0 | 1 | \$ - 73,882 | 0 | \$ 0 |

SCHOOL OF BUSINESS

| | August 2021 | | August 2020 | | FISCAL YEAR TO DATE (7/21-8/21) | | FISCAL YEAR TO DATE (7/20-8/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Research | 3 | 185,802 | 3 | 143,076 | 4 | 201,224 | 4 | 183,555 |
| ALL AWARD TOTALS | 3 | \$ 185,802 | 3 | \$ 143,076 | 4 | \$ 201,224 | 4 | \$ 183,555 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Research | 0 | 0 | 1 | 100,000 | 1 | 35,500 | 2 | 151,564 |
| ALL PROPOSAL TOTALS | 0 | \$ 0 | 1 | \$ 100,000 | 1 | \$ 35,500 | 3 | \$ 151,564 |

SCHOOL OF DENTISTRY

| | August 2021 | | August 2020 | | FISCAL YEAR TO DATE (7/21-8/21) | | FISCAL YEAR TO DATE (7/20-8/20) | |
|-------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Instruction | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 350,000 |
| ALL AWARD TOTALS | 0 | \$ 0 | 0 | \$ 0 | 0 | \$ 0 | 1 | \$ 350,000 |

BOARD OF TRUSTEES
August 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCHOOL OF MEDICINE-OPERATIONS

| | August 2021 | | August 2020 | | FISCAL YEAR TO DATE (7/21-8/21) | | FISCAL YEAR TO DATE (7/20-8/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|-----------------------|---------------------------------------|-----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Clinical | 28 | 2,637,447 | 26 | 8,268,116 | 51 | 4,264,952 | 43 | 10,703,309 |
| Other-Public Service | 18 | 8,848,668 | 25 | 5,284,718 | 39 | 11,876,903 | 49 | 7,748,099 |
| Research | 81 | 27,509,018 | 81 | 26,641,281 | 170 | 45,824,609 | 177 | 48,884,086 |
| Instruction | 15 | 2,108,451 | 7 | 823,315 | 25 | 7,213,068 | 22 | 5,314,645 |
| ALL AWARD TOTALS | 142 | \$ 41,103,584 | 139 | \$ 41,017,429 | 285 | \$ 69,179,532 | 291 | \$ 72,650,139 |
| PROPOSALS | | | | | | | | |
| Clinical | 10 | 4,582,150 | 15 | 4,965,589 | 26 | 6,227,288 | 31 | 5,894,102 |
| Other-Public Service | 5 | 146,579 | 6 | 308,868 | 16 | 276,702 | 14 | 1,802,427 |
| Research | 57 | 38,671,218 | 104 | 69,694,937 | 121 | 101,703,702 | 170 | 119,487,237 |
| Instruction | 3 | 156,000 | 1 | 132,215 | 7 | 949,916 | 1 | 132,215 |
| ALL PROPOSAL TOTALS | 75 | \$ 43,555,947 | 126 | \$ 75,101,609 | 170 | \$ 109,157,608 | 216 | \$ 127,315,981 |

SR VP ACADEMIC AFFAIRS - OPER

| | August 2021 | | August 2020 | | FISCAL YEAR TO DATE (7/21-8/21) | | FISCAL YEAR TO DATE (7/20-8/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 2 | 265,208 | 2 | 589,251 | 3 | 1,080,964 | 5 | 1,077,829 |
| Research | 7 | 2,185,136 | 8 | 813,916 | 12 | 3,733,841 | 12 | 1,224,603 |
| Instruction | 0 | 0 | 0 | 0 | 1 | 34,000 | 0 | 0 |
| ALL AWARD TOTALS | 9 | \$ 2,450,344 | 10 | \$ 1,403,167 | 16 | \$ 4,848,805 | 17 | \$ 2,302,432 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 1 | 140,000 | 3 | 597,637 | 2 | 913,120 | 3 | 597,637 |
| Research | 4 | 2,545,665 | 4 | 3,633,981 | 8 | 3,947,969 | 8 | 8,566,413 |
| ALL PROPOSAL TOTALS | 5 | \$ 2,685,665 | 7 | \$ 4,231,618 | 10 | \$ 4,861,089 | 11 | \$ 9,164,050 |

VP FOR RESEARCH

| | August 2021 | | August 2020 | | FISCAL YEAR TO DATE (7/21-8/21) | | FISCAL YEAR TO DATE (7/20-8/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Research | 2 | 736,934 | 0 | 0 | 3 | 886,241 | 0 | 0 |
| ALL AWARD TOTALS | 2 | \$ 736,934 | 0 | \$ 0 | 3 | \$ 886,241 | 0 | \$ 0 |
| PROPOSALS | | | | | | | | |
| Instruction | 0 | 0 | 1 | 59,959 | 0 | 0 | 1 | 59,959 |
| ALL PROPOSAL TOTALS | 0 | \$ 0 | 1 | \$ 59,959 | 0 | \$ 0 | 1 | \$ 59,959 |

BOARD OF TRUSTEES
August 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP FOR STUDENT AFFAIRS

| | August 2021 | | August 2020 | | FISCAL YEAR TO DATE (7/21-8/21) | | FISCAL YEAR TO DATE (7/20-8/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Instruction | 0 | 0 | 1 | 393,334 | 1 | 273,399 | 1 | 393,334 |
| ALL AWARD TOTALS | 0 | \$ 0 | 1 | \$ 393,334 | 1 | \$ 273,399 | 1 | \$ 393,334 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 1 | 26,435 | 0 | 0 | 1 | 26,435 |
| ALL PROPOSAL TOTALS | 0 | \$ 0 | 1 | \$ 26,435 | 0 | \$ 0 | 1 | \$ 26,435 |

VP INSTITUTIONAL ADVANCEMENT

| | August 2021 | | August 2020 | | FISCAL YEAR TO DATE (7/21-8/21) | | FISCAL YEAR TO DATE (7/20-8/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 1 | 3,299,888 | 0 | 0 | 1 | 3,299,888 | 0 | 0 |
| ALL AWARD TOTALS | 1 | \$ 3,299,888 | 0 | \$ 0 | 1 | \$ 3,299,888 | 0 | \$ 0 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 1 | 133,000 | 0 | 0 | 1 | 133,000 | 0 | 0 |
| Research | 0 | 0 | 1 | 28,747 | 0 | 0 | 1 | 28,747 |
| ALL PROPOSAL TOTALS | 1 | \$ 133,000 | 1 | \$ 28,747 | 1 | \$ 133,000 | 1 | \$ 28,747 |

| | | | | | | | | |
|------------------------------|-----|-------------|-----|-------------|-----|-------------|-----|-------------|
| Grand Total Awards | 320 | 80,137,327 | 305 | 87,240,229 | 628 | 149,120,241 | 604 | 147,024,729 |
| Grand Total Proposals | 225 | 183,306,851 | 288 | 181,493,132 | 463 | 327,465,640 | 540 | 341,098,073 |