


**BOARD OF TRUSTEES**  
*April 2021*  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	April 2021		April 2020		FISCAL YEAR TO DATE (7/20-4/21)		FISCAL YEAR TO DATE (7/19-4/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	34	5,233,405	21	5,561,165	285	61,311,909	242	54,347,824
Research	176	29,033,221	155	36,031,125	1638	399,785,072	1608	381,101,881
Instruction	17	2,900,165	12	1,051,886	145	22,372,323	134	18,462,641
Other-Public Service	36	5,271,520	26	5,039,898	383	87,463,240	379	48,854,452
<b>ALL AWARD TOTALS</b>	<b>263</b>	<b>\$ 42,438,311</b>	<b>214</b>	<b>\$ 47,684,074</b>	<b>2451</b>	<b>\$ 570,932,544</b>	<b>2363</b>	<b>\$ 502,766,798</b>

	April 2021		April 2020		FISCAL YEAR TO DATE (7/20-4/21)		FISCAL YEAR TO DATE (7/19-4/20)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
<b>PROPOSALS</b>								
Research	190	144,250,345	194	103,366,696	2028	1,705,468,162	2165	1,479,247,626
Clinical	31	968,524	22	813,232	288	29,665,581	276	24,242,967
Instruction	1	2,785,507	4	683,418	41	24,586,587	57	24,076,383
Other-Public Service	20	13,914,815	20	3,855,010	165	86,382,910	169	26,545,387
<b>ALL PROPOSAL TOTALS</b>	<b>242</b>	<b>\$ 161,919,191</b>	<b>240</b>	<b>\$ 108,718,356</b>	<b>2522</b>	<b>\$1,846,103,240</b>	<b>2667</b>	<b>\$1,554,112,363</b>

TO: University of Utah President  
 FROM: Andrew S. Weyrich, Ph.D., Vice President for Research  
 DATE: May 14, 2021  
 SUBJECT: Sponsored Projects Activity Summary – April 2021

  
 \_\_\_\_\_  
 Andrew S. Weyrich, Ph.D.  
 Vice President for Research

cc: Kimberly L. Adamson      Laura Marks      Patti Ross  
 Cathy Anderson             Diane E. Pataki     Erin W. Rothwell  
 Cynthia Best                 Jason Perry          Andrew S. Weyrich  
 Ken Erickson                 Daniel Reed          Mark L. Winter  
 Michael Good                 Heidi D. Woodbury

**BOARD OF TRUSTEES**  
*April 2021*  
**Section II of IV -- AWARDS BY SPONSOR**

	April 2021			April 2020			FISCAL YEAR TO DATE (7/20-4/21)			FISCAL YEAR TO DATE (7/19-4/20)		
		Current Budget	Federal Flow		Current Budget	Federal Flow	Current Budget	Federal Flow	Current Budget	Federal Flow		
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
<b>FEDERAL</b>	<b>131</b>	<b>\$28,409,493</b>	<b>\$ 117,850</b>	<b>109</b>	<b>\$32,723,035</b>	<b>\$ 277,163</b>	<b>1097</b>	<b>\$388,171,391</b>	<b>\$ 1,432,005</b>	<b>1068</b>	<b>\$326,544,738</b>	<b>\$ 1,525,190</b>
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	1	80,642	0	0	0	0
US DEPARTMENT OF VETERANS A	35	1,184,546	0	15	702,075	0	234	10,312,235	14,974	231	10,321,367	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	1	24,978	0	0	0	0
NATIONAL AERONAUTICS & SPAC	3	67,512	117,850	4	203,039	30,000	24	2,732,458	198,580	30	1,810,616	73,896
NATIONAL SCIENCE FOUNDATION	13	2,100,840	0	11	1,968,793	0	117	36,611,829	0	125	33,293,058	0
US DEPARTMENT OF DEFENSE	8	3,395,051	0	4	1,075,031	0	53	26,911,335	0	39	13,295,668	0
US DEPARTMENT OF EDUCATION	1	16,570	0	0	0	0	11	33,062,218	0	10	3,219,798	0
US DEPARTMENT OF ENERGY	3	- 182,329	0	9	965,814	247,163	75	70,610,954	1,218,451	73	53,756,417	1,451,294
US DEPARTMENT OF HEALTH & H	63	21,597,246	0	63	27,547,238	0	539	195,281,387	0	525	202,541,466	0
US DEPARTMENT OF TRANSPORTA	0	0	0	1	100,000	0	3	3,985,390	0	2	3,715,000	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	5	613,748	0	4	208,123	0
US DEPARTMENT OF COMMERCE	4	230,256	0	1	116,045	0	14	3,618,990	0	7	1,123,982	0
US DEPARTMENT OF THE INTERI	0	0	0	1	45,000	0	13	1,880,596	0	11	1,767,071	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	1	- 200	0	0	0	0	7	2,444,631	0	11	1,492,174	0

**BOARD OF TRUSTEES**  
*April 2021*  
**Section II of IV -- AWARDS BY SPONSOR**

	April 2021			April 2020			FISCAL YEAR TO DATE (7/20-4/21)			FISCAL YEAR TO DATE (7/19-4/20)		
		Current Budget	Federal Flow		Current Budget	Federal Flow	Current Budget	Federal Flow	Current Budget	Federal Flow		
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
<b>State Government</b>	9	\$2,436,371	\$ 79,999	6	\$2,053,304	\$ 42,148	128	\$16,037,594	\$7,844,010	122	\$11,514,748	\$3,907,083
<b>Local Government</b>	1	\$ 80,000	\$ 0	0	\$ 0	\$ 0	19	\$ 1,040,900	\$ 225,000	10	\$ 416,341	\$ 0
<b>Other Government Agency</b>	1	\$ 45,000	\$ 0	0	\$ 0	\$ 0	3	\$ 108,500	\$ 0	1	\$ 35,000	\$ 0
<b>Association and Foundation</b>	28	\$3,768,577	\$ 69,068	35	\$3,515,569	\$ 273,514	283	\$25,228,097	\$9,171,751	301	\$38,724,123	\$6,045,212
For-Profit	0	0	0	1	50,000	0	14	1,744,902	586,440	11	1,612,295	140,748
Non-Profit	28	3,768,577	69,068	34	3,465,569	273,514	269	23,483,195	8,585,311	290	37,111,828	5,904,464
<b>Hospitals</b>	7	\$ 207,292	\$ 59,082	5	\$ 39,289	\$ 259,211	79	\$ 798,998	\$4,692,408	62	\$ 786,060	\$3,662,624
For-Profit	4	65,931	15,148	0	0	0	17	137,746	1,347,581	11	140,320	1,183,656
Non-Profit	3	141,361	43,934	5	39,289	259,211	62	661,252	3,344,827	51	645,740	2,478,968
<b>Industry</b>	48	\$5,435,718	\$ - 802,036	29	\$6,217,311	\$ 407,532	445	\$73,563,501	\$8,795,810	369	\$60,909,510	\$4,635,375
For-Profit	48	5,435,718	- 802,036	29	6,217,311	407,532	445	73,563,501	8,795,810	368	60,909,510	4,703,373
Non-Profit	0	0	0	0	0	0	0	0	0	1	0	- 67,998
<b>Institutions</b>	4	\$ 229,046	\$ 8,545	4	\$ 44,975	\$ 209,708	41	\$ 1,186,352	\$1,836,537	78	\$10,104,059	\$2,967,643
For-Profit	1	0	22,098	0	0	0	4	223,426	68,222	6	270,317	167,727
Non-Profit	3	229,046	- 13,553	4	44,975	209,708	37	962,927	1,768,315	72	9,833,743	2,799,916
<b>Internal</b>	1	\$ 4,000	\$ 0	0	\$ 0	\$ 0	8	\$ 44,355	\$ 0	0	\$ 0	\$ 0
Non-Profit	1	4,000	0	0	0	0	8	44,355	0	0	0	0
<b>Universities</b>	33	\$ 548,665	\$1,741,641	26	\$ 408,894	\$1,212,420	347	\$ 7,807,242	\$22,848,091	352	\$10,593,903	\$20,395,190
For-Profit	1	0	140,593	0	0	0	5	7,760	545,284	2	131,459	0
Non-Profit	32	548,665	1,601,048	26	408,894	1,212,420	342	7,799,482	22,302,807	350	10,462,444	20,395,190

**BOARD OF TRUSTEES**  
*April 2021*  
**Section II of IV -- AWARDS BY SPONSOR**

	April 2021			April 2020			FISCAL YEAR TO DATE (7/20-4/21)			FISCAL YEAR TO DATE (7/19-4/20)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>GRAND TOTALS</b>	263	\$ 41,164,162	\$ 1,274,149	214	\$ 45,002,377	\$ 2,681,697	2450	\$513,986,931	\$ 56,845,613	2363	\$459,628,482	\$ 43,138,316

# BOARD OF TRUSTEES

April 2021

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2021		April 2020		FISCAL YEAR TO DATE (7/20-4/21)		FISCAL YEAR TO DATE (7/19-4/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF ARCHITECTURE &amp; PLAN</b>								
CITY & METROPOLITAN PLANNI	0	0	0	0	11	628,631	12	488,496
COLLEGE OF ARCHITECTURE &	0	0	0	0	0	0	1	29,565
<b>Totals</b>	0	\$ 0	0	\$ 0	11	\$ 628,631	13	\$ 518,061
<b>COLLEGE OF EDUCATION</b>								
EDUCATION, CULTURE & SOCIE	0	0	0	0	1	10,000	0	0
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	6	458,726	3	446,895
EDUCATIONAL PSYCHOLOGY	2	59,995	0	0	15	2,297,116	7	1,000,348
SPECIAL EDUCATION	0	0	0	0	9	822,634	9	1,244,230
UTAH EDUCATION POLICY CENT	0	0	0	0	1	250,000	2	250,000
<b>Totals</b>	2	\$ 59,995	0	\$ 0	32	\$ 3,838,476	21	\$ 2,941,473
<b>COLLEGE OF ENGINEERING</b>								
BIOMEDICAL ENGINEERING	0	0	1	199,276	11	1,446,025	27	7,049,345
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	0	0	3	378,362
CHEMICAL ENGINEERING	2	636,639	1	73,688	38	7,632,161	18	3,951,413
CIVIL AND ENVIRONMENTAL EN	1	22,440	2	39,813	46	3,493,454	45	3,556,959
COLLEGE OF ENGINEERING-DEA	0	0	0	0	0	0	1	2,000
ELECT & COMPUTER ENGINEERI	7	736,412	6	512,531	56	9,554,937	46	10,247,242
ENTERTAINMENT ARTS ENGINEE	2	144,848	0	0	6	467,331	10	459,525
MATERIAL SCIENCE AND ENGIN	0	0	0	0	6	405,491	10	1,575,899
MECHANICAL ENGINEERING	8	161,505	3	143,774	55	9,752,228	52	5,905,215
SCHOOL OF COMPUTING	5	632,957	6	967,200	47	16,170,159	51	12,893,954
<b>Totals</b>	25	\$2,334,801	19	\$1,936,282	265	\$48,921,785	263	\$46,019,913
<b>COLLEGE OF FINE ARTS</b>								
COLLEGE OF FINE ARTS	0	0	0	0	0	0	1	52,001
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	175,500	1	195,000
PIONEER THEATRE COMPANY	0	0	0	0	4	568,740	0	0
UMFA NONOPERATING	0	0	0	0	1	141,000	0	0
UTAH MUSEUM OF FINE ARTS	0	0	0	0	3	92,200	1	35,000
UTAH PRESENTS	0	0	0	0	5	274,100	1	15,000
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	70,000	1	65,000
<b>Totals</b>	0	\$ 0	0	\$ 0	15	\$ 1,321,540	5	\$ 362,001
<b>COLLEGE OF HEALTH</b>								
COMMUNICATION SCI & DISORD	0	0	0	0	4	2,732,817	3	1,537,400
HEALTH & KINESIOLOGY	0	0	0	0	6	643,904	6	301,259
NUTRITION & INTEGRATIVE PH	1	465,796	5	1,371,580	14	3,383,948	21	4,092,452
OCCUPATIONAL/RECREATIONAL	0	0	0	0	1	162,489	0	0
PARKS RECREATION AND TOURI	0	0	0	0	2	60,581	2	147,279
PHYSICALTHER/ATHLETICTRAIN	4	410,622	4	381,666	25	4,618,147	17	11,029,868
<b>Totals</b>	5	\$ 876,418	9	\$1,753,246	52	\$11,601,886	49	\$17,108,259

# BOARD OF TRUSTEES

April 2021

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2021		April 2020		FISCAL YEAR TO DATE (7/20-4/21)		FISCAL YEAR TO DATE (7/19-4/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF HUMANITIES</b>								
2ND LANGUAGE TEACH & RES C	0	0	0	0	2	243,274	0	0
ASIAN STUDIES PROGRAM	0	0	1	63,699	5	1,046,750	6	1,304,452
COMMUNICATION	0	0	0	0	2	35,100	3	77,350
ENGLISH	0	0	0	0	1	5,000	1	5,000
HISTORY	0	0	1	40,000	0	0	1	40,000
HUMANITIES CENTER	0	0	1	10,000	0	0	1	10,000
LATIN AMERICAN STUDIES PRO	0	0	0	0	2	248,000	3	827,000
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 113,699</b>	<b>12</b>	<b>\$ 1,578,124</b>	<b>15</b>	<b>\$ 2,263,802</b>
<b>COLLEGE OF LAW</b>								
COLLEGE OF LAW - DEAN	0	0	0	0	5	48,498	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>5</b>	<b>\$ 48,498</b>	<b>0</b>	<b>\$ 0</b>
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>								
ATMOSPHERIC SCIENCES	3	258,811	5	355,271	29	3,400,443	48	4,680,003
GEOLOGY & GEOPHYSICS	2	61,067	0	0	18	2,890,432	26	2,410,895
METALLURGICAL ENGINEERING	3	-58,384	0	0	17	1,246,192	18	2,812,590
MINES AND EARTH SCIENCES-D	0	0	0	0	1	2,356,250	1	2,375,000
MINING ENGINEERING	0	0	1	972	10	1,960,282	10	1,255,274
SEISMOGRAPH STATIONS	2	91,912	0	0	10	1,530,646	6	1,569,052
<b>Totals</b>	<b>10</b>	<b>\$ 353,406</b>	<b>6</b>	<b>\$ 356,243</b>	<b>85</b>	<b>\$13,384,245</b>	<b>109</b>	<b>\$15,102,814</b>
<b>COLLEGE OF NURSING</b>								
COLLEGE OF NURSING	0	0	0	0	1	42,716	0	0
CON EXTERNAL PROG SCHOLARS	0	0	0	0	0	0	1	30,000
CON NURSING	0	0	5	957,991	28	4,701,922	24	4,599,225
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>5</b>	<b>\$ 957,991</b>	<b>29</b>	<b>\$ 4,744,638</b>	<b>25</b>	<b>\$ 4,629,225</b>
<b>COLLEGE OF PHARMACY</b>								
ADD PROGRAM	0	0	0	0	1	4,145,226	2	4,030,325
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	2	246,304	6	350,116
CTR FOR CONTROLLED CHEM DE	0	0	0	0	1	1,509,750	0	0
DRUG REGIMEN AND REVIEW CE	1	2,000,000	0	0	1	2,000,000	1	500,000
MEDICINAL CHEMISTRY	0	0	2	763,783	10	2,012,092	7	2,012,629
PHARMACEUTICAL CHEMISTRY	0	0	1	381,250	9	1,656,782	8	920,208
PHARMACOLOGY AND TOXICOLOG	1	166,952	0	0	18	3,887,965	17	3,922,800
PHARMACOTHERAPY	1	5,000	1	233,843	10	1,365,253	12	1,346,370
PHARMACOTHERAPY OUTCOME RE	2	94,377	0	0	15	1,294,453	16	3,578,473
UTAH POISON CONTROL CENTER	0	0	0	0	7	705,104	4	199,918
<b>Totals</b>	<b>5</b>	<b>\$2,266,329</b>	<b>4</b>	<b>\$1,378,876</b>	<b>74</b>	<b>\$18,822,929</b>	<b>73</b>	<b>\$16,860,838</b>

**BOARD OF TRUSTEES**

*April 2021*

**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	April 2021		April 2020		FISCAL YEAR TO DATE (7/20-4/21)		FISCAL YEAR TO DATE (7/19-4/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF SCIENCE</b>								
CENTER FOR SCIENCE & MATH	0	0	0	0	1	206,770	0	0
CHEMISTRY	1	210,305	4	744,144	47	14,854,637	38	7,733,601
CSME-INFORMAL SCIENCE ED	0	0	0	0	3	307,648	1	80,837
INST FOR HI ENRGY ASTROPHY	0	0	0	0	0	0	1	33,428
MATHEMATICS	4	449,573	3	224,659	19	2,314,756	18	2,734,833
PHYSICS AND ASTRONOMY	0	0	1	56,000	2	566,926	13	3,024,187
PHYSICS ASTRO FACULTY FUND	2	108,570	2	485,999	24	4,596,524	32	5,968,165
SCHOOL OF BIOLOGICAL SCIEN	6	2,042,080	2	428,710	38	9,095,269	38	9,003,371
<b>Totals</b>	<b>13</b>	<b>\$2,810,528</b>	<b>12</b>	<b>\$1,939,512</b>	<b>134</b>	<b>\$31,942,530</b>	<b>141</b>	<b>\$28,578,422</b>
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>								
ANTHROPOLOGY DEPARTMENT	0	0	1	45,000	2	32,260	6	450,165
CITY & METROPOLITAN PLANNI	0	0	0	0	0	0	1	2,020
ECONOMIC EVALUATION UNIT	0	0	0	0	2	240,576	1	59,802
ECONOMICS DEPARTMENT	0	0	0	0	0	0	2	57,799
FAMILY AND CONSUMER STUDIE	0	0	0	0	1	200,804	2	393,897
GEOGRAPHY DEPARTMENT	0	0	0	0	14	1,043,772	19	1,434,556
POLITICAL SCIENCE DEPARTME	0	0	0	0	4	585,557	3	358,775
PSYCHOLOGY DEPARTMENT	0	0	3	328,285	13	1,869,520	21	4,089,806
SOCIOLOGY DEPARTMENT	0	0	0	0	4	687,656	6	1,356,164
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 373,285</b>	<b>40</b>	<b>\$ 4,660,145</b>	<b>61</b>	<b>\$ 8,202,984</b>
<b>COLLEGE OF SOCIAL WORK</b>								
C-MIIND	2	255,762	1	2,927	6	470,936	5	142,311
COLLEGE OF SOCIAL WORK	0	0	0	0	0	0	4	1,430,422
CSW SOCIAL RESEARCH INSTIT	1	26,167	1	42,148	9	616,730	10	1,246,114
CSW TRANSLATIONAL RESEARCH	1	4,000	1	59,391	6	1,765,111	5	1,214,378
UTAH CRIMINAL JUSTICE CENT	1	45,000	0	0	5	208,501	6	191,321
<b>Totals</b>	<b>5</b>	<b>\$ 330,929</b>	<b>3</b>	<b>\$ 104,466</b>	<b>26</b>	<b>\$ 3,061,278</b>	<b>30</b>	<b>\$ 4,224,546</b>
<b>HSC CORE RESEARCH FACILITIES</b>								
HSC CORE RESRCH FACILITY O	0	0	0	0	1	517,163	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 517,163</b>	<b>0</b>	<b>\$ 0</b>
<b>MARRIOTT LIBRARY</b>								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	2	230,100	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 230,100</b>	<b>0</b>	<b>\$ 0</b>

# BOARD OF TRUSTEES

April 2021

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2021		April 2020		FISCAL YEAR TO DATE (7/20-4/21)		FISCAL YEAR TO DATE (7/19-4/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>OFFICE OF SR VP HEALTH SCI</b>								
CENTER FOR MEDICAL INNOVAT	0	0	0	0	1	58,935	2	47,024
CVRTI	2	936,910	1	381,250	28	4,320,586	25	4,308,218
ECCLES HLTH SCI LIBRARY OP	1	2,041,105	1	1,640,068	1	2,041,105	2	4,066,665
HUNTSMAN CANCER INSTITUTE	39	7,432,127	17	4,785,483	264	67,230,561	191	51,370,596
MOLECULAR MEDICINE PROGRAM	3	33,899	4	895,454	26	3,114,964	16	2,336,616
OB/GYN WOMAN & CHILD INSTI	1	305,000	1	36,510	3	361,476	6	1,350,315
OFFICE FOR GLOBAL ENGAGEME	0	0	0	0	0	0	1	5,000
PEDIATRICS WOMAN & CHILD I	2	1,181,182	2	124,775	8	5,253,770	16	7,427,949
SOD - RESEARCH	0	0	0	0	3	247,974	2	751,659
SVP EDUCATION UNIT	1	34,900	0	0	1	34,900	1	107,631
UTAH TELEHEALTH NETWORK	0	0	0	0	1	325,000	1	325,000
<b>Totals</b>	<b>49</b>	<b>\$11,965,123</b>	<b>26</b>	<b>\$7,863,540</b>	<b>336</b>	<b>\$82,989,271</b>	<b>263</b>	<b>\$72,096,673</b>
<b>OFFICE OF THE PRESIDENT</b>								
ENERGY & GEOSCIENCE INSTIT	1	401,223	0	0	22	60,562,079	27	38,698,203
INST. CLEAN&SECURE ENERGY	0	0	0	0	0	0	2	182,300
<b>Totals</b>	<b>1</b>	<b>\$ 401,223</b>	<b>0</b>	<b>\$ 0</b>	<b>22</b>	<b>\$60,562,079</b>	<b>29</b>	<b>\$38,880,503</b>
<b>PRESIDENT</b>								
CAPITAL PROJECTS	0	0	0	0	0	0	1	4,995
CHIEF FINANCIAL OFFICER	0	0	0	0	2	1,401,828	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 1,401,828</b>	<b>1</b>	<b>\$ 4,995</b>
<b>SCHOOL OF BUSINESS</b>								
ENTREPRENEURSHIP & STRATEG	0	0	0	0	1	75,000	1	60,000
FINANCE DEPARTMENT	0	0	0	0	2	23,160	0	0
MARKETING DEPARTMENT	0	0	0	0	1	80,642	0	0
SORENSEN IMPACT CENTER	0	0	1	140,000	7	1,676,099	7	2,168,389
SORENSEN IMPACT INVESTING	0	0	0	0	1	326,057	0	0
THE POLICY INSTITUTE	2	125,000	1	144,207	10	428,305	12	1,014,516
<b>Totals</b>	<b>2</b>	<b>\$ 125,000</b>	<b>2</b>	<b>\$ 284,207</b>	<b>22</b>	<b>\$ 2,609,263</b>	<b>20</b>	<b>\$ 3,242,905</b>
<b>SCHOOL OF DENTISTRY</b>								
SOD - RESEARCH	0	0	0	0	1	350,000	2	635,250
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 350,000</b>	<b>2</b>	<b>\$ 635,250</b>
<b>SCHOOL OF MEDICINE-OPERATIONS</b>								
ALZHEIMER'S CENTER	0	0	1	47,625	3	3,061,449	6	1,218,404
AMBATI RESEARCH	0	0	0	0	0	0	2	-424,096
ANESTHESIOLOGY - RESEARCH	2	431,250	0	0	4	1,289,433	4	1,067,580
ANGELUCCI RESEARCH	0	0	2	481,249	3	829,837	4	977,255
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	0	0	2	2,760,554
BAEHR RESEARCH	1	160,906	0	0	2	770,907	0	0
BERNSTEIN RESEARCH	0	0	0	0	1	76,250	2	305,000



# BOARD OF TRUSTEES

April 2021

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2021		April 2020		FISCAL YEAR TO DATE (7/20-4/21)		FISCAL YEAR TO DATE (7/19-4/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
BIOCHEMISTRY RESEARCH	5	1,626,614	4	1,120,311	46	14,711,345	39	11,638,689
BIOMED INFORMATICS CORE CT	0	0	0	0	1	15,747	0	0
BIOMEDICAL INFORMATICS RES	2	238,533	2	- 3,329	12	2,992,753	16	2,968,081
BIOSTATISTICS RESEARCH	1	30,575	0	0	4	405,513	0	0
CARD ADLT RSCH ACTVY & CN	0	0	0	0	3	219,838	1	307,460
CARDIO ADULT RESEARCH GRAN	0	0	1	189,000	2	287,405	5	498,672
CARDIOTHORACIC ADULT	0	0	0	0	0	0	1	177,225
CLIN & TRANS SCIENCE INST	3	2,648,769	1	4,009,906	12	11,321,730	6	5,655,512
CLINICAL PATHOLOGY	1	381,250	1	381,250	3	401,805	2	396,805
CLINICAL TRIALS OFFICE	1	- 54,180	2	20,312	25	1,573,292	33	16,379,048
CTR FOR INTRAOCULAR LENS S	0	0	0	0	5	292,488	7	428,552
CVRTI	0	0	0	0	2	762,961	2	617,739
DBMI FACULTY RESEARCH	1	40,000	1	394,485	12	438,784	9	1,192,938
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	3	1,265,485	3	6,200
DEPT OF PED RESEARCH PILOT	0	0	1	100,001	3	1,850,000	2	425,001
DERM RESEARCH	1	17,056	1	74,802	16	2,592,248	8	1,139,681
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	2	540,159	1	407,820
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	5	979,324	4	929,918
DIAGNOSTIC NEUROIMAGING	0	0	1	69,516	10	949,454	7	3,336,406
DIV OF CARDIOVASCULAR MEDI	4	263,052	2	438,426	32	4,330,339	19	2,371,883
DIVISION OF EPIDEMIOLOGY	13	864,288	12	2,135,332	167	17,352,045	163	13,877,740
EMERGENCY RESEARCH GRANTS	0	0	1	158,839	7	1,285,658	8	1,311,729
EMRGNCY RSCH ACTIVITY & CN	1	103,038	0	0	4	151,424	1	14,000
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	0	0	1	40,000
ENT RESEARCH GRANTS	0	0	1	503,708	8	1,258,206	10	2,524,152
ENT RSCH ACTIVITY & CNTRCT	0	0	0	0	1	8,046	5	631,999
EPILEPSY	0	0	0	0	2	52,267	2	167,413
FAMILY AND PREVENTIVE MEDI	0	0	0	0	1	43,464	1	100,000
FAMILY MEDICINE	0	0	0	0	0	0	1	248,404
FAMILY MEDICINE RESEARCH	2	249,998	0	0	6	368,997	8	85,750
GASTROENTEROLOGY	4	441,077	0	0	21	2,508,957	17	2,080,142
GEN SURG RSCH ACTIVITY & CN	0	0	0	0	3	646,983	5	669,768
GEN SURGERY RESEARCH GRANT	0	0	0	0	4	277,465	4	105,714
GENERAL INTERNAL MEDICINE	0	0	0	0	5	976,706	1	18,255
GENERAL NEUROLOGY	1	199,207	1	200,676	1	199,207	1	200,676
GENERAL PEDIATRICS	0	0	0	0	7	2,742,019	5	2,554,353
GENETIC EPIDEMIOLOGY	0	0	0	0	1	45,750	1	171,207
GENETIC SCIENCE LEARNING C	0	0	0	0	3	2,978,542	2	1,755,500
GERIATRICS	7	183,214	1	- 197,564	37	3,614,425	31	2,256,741
HARTNETT RESEARCH	1	369,812	0	0	4	908,731	4	861,690
HEMATOLOGY	1	8,000	1	60,401	14	4,559,298	13	2,192,699
HRSA GRANT - MED STUDENT T	0	0	0	0	1	1,750,000	0	0
HSIR RESEARCH	1	671,692	0	0	15	1,646,506	7	612,713
HUMAN GENETICS	0	0	0	0	3	752,519	2	170,696
HUMAN GENETICS - C. CHOW	0	0	0	0	3	447,640	3	446,176
HUMAN GENETICS - N. CLARK	0	0	0	0	1	144,013	0	0
HUMAN GENETICS-A.QUINLAN	0	0	0	0	4	1,537,376	3	845,753
HUMAN GENETICS-C. MURTAUGH	0	0	1	322,351	0	0	1	322,351
HUMAN GENETICS-C. THUMMEL	0	0	0	0	0	0	1	381,250
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	1	320,313	1	317,352
HUMAN GENETICS-G. KARDON	2	623,391	1	120,000	3	757,311	2	183,746

# BOARD OF TRUSTEES

*April 2021*

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2021		April 2020		FISCAL YEAR TO DATE (7/20-4/21)		FISCAL YEAR TO DATE (7/19-4/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
HUMAN GENETICS-GABOR MARTH	0	0	0	0	3	1,593,812	1	732,893
HUMAN GENETICS-KRISTEN KWA	1	70,000	0	0	3	483,290	2	69,464
HUMAN GENETICS-LYNN JORDE	0	0	1	55,000	1	544,826	2	509,282
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	1	476,270	1	465,329
HUMAN GENETICS-MARK YANDEL	0	0	0	0	1	297,375	1	297,375
HUMAN GENETICS-MICHAEL HOW	1	309,118	1	309,118	1	309,118	2	380,857
HUMAN GENETICS-NELS ELDE	2	162,125	1	50,000	6	621,640	5	653,314
HUMAN GENETICS-R. CAWTHON	0	0	0	0	1	24,360	0	0
HUMAN GENETICS-ROBERT WEIS	0	0	0	0	1	265,424	3	388,015
HUMAN GENETICS-S. MANSOUR	0	0	1	31,663	1	459,593	3	633,251
HWANG RESEARCH	0	0	0	0	1	13,571	0	0
INFECTIOUS DISEASE	2	500,449	5	2,108,566	17	4,220,217	30	5,754,432
INTERNAL MEDICINE ADMIN	0	0	1	87,927	1	-7,994	1	87,927
JONES RESEARCH	1	369,812	0	0	2	1,061,359	3	801,748
KRIZAJ RESEARCH	1	369,812	1	381,250	1	369,812	1	381,250
MICROBIOLOGY & IMMUNOLOGY	4	1,672,563	5	1,374,605	25	7,631,643	38	10,480,828
MOLECULAR MEDICINE PROGRAM	1	381,250	6	669,536	17	4,669,355	33	7,745,526
NEPHROLOGY	4	112,454	1	104,371	34	4,676,264	46	3,432,361
NEUROBIOLOGY & ANATOMY LAB	1	38,125	0	0	33	7,171,923	29	7,089,825
NEUROIMMUNOLOGY	1	8,500	0	0	1	8,500	1	134,645
NEUROLOGY	1	244,712	1	924,515	7	589,683	8	1,487,292
NEUROLOGY TRANSLATIONAL RS	1	76,250	0	0	2	152,500	0	0
NEUROMUSCULAR	1	14,885	0	0	7	816,292	6	658,470
NEUROSURGERY	1	2,068	3	378,675	14	3,275,934	11	3,915,339
NEUROSURGERY-PCMC	0	0	0	0	0	0	1	13,830
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	1	91,500	1	800,000
NIEHS HAZMAT CENTER	2	187,109	0	0	4	300,620	0	0
NOUDOOST RESEARCH	0	0	0	0	2	730,750	2	730,750
OB/GYN FAMILY PLANNING	0	0	2	62,129	9	3,060,843	9	928,599
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	1	141,374	0	0
OB/GYN MATERNAL-FETAL MED	3	258,769	2	1,747,999	18	3,298,385	19	2,811,759
OB/GYN REPRO ENDOCRINOLOGY	0	0	0	0	0	0	1	46,078
OB/GYN RESEARCH	0	0	0	0	0	0	2	828,796
OB/GYN UT CTR REPRODUCTIVE	0	0	0	0	0	0	2	24,215
OB/GYN WOMAN & CHILD INSTI	0	0	1	283,100	3	1,066,816	8	2,794,042
OBSTETRICS AND GYNECOLOGY	0	0	0	0	1	63,000	0	0
OCC ENVIRONMENTAL HEALTH	0	0	0	0	0	0	4	326,129
OEH DIVISION-RESEARCH	4	-122,228	0	0	13	3,146,260	2	67,073
OPHTHALMOLOGY & VISUAL SCI	0	0	0	0	0	0	2	209,525
OPHTHALMOLOGY-CLINICAL STU	2	34,437	0	0	10	650,741	8	665,510
OPHTHALMOLOGY-RESEARCH	1	369,812	0	0	6	1,269,488	4	1,118,656
ORTHOPAEDIC SURGERY OPERAT	4	914,725	3	340,472	32	10,566,279	23	1,851,117
OWEN RESEARCH	0	0	0	0	1	165,629	0	0
PA DIVISION-RESEARCH	0	0	0	0	1	299,262	1	290,115
PATHOLOGY	0	0	0	0	0	0	1	38,392
PEDIATRIC ADMINISTRATION	0	0	0	0	2	165,001	0	0
PEDIATRIC BEHAVIORAL HEALT	0	0	0	0	2	25,660	1	10,000
PEDIATRIC CARDIOLOGY	3	26,304	0	0	17	1,749,696	8	182,253
PEDIATRIC CRITICAL CARE	4	446,597	4	283,839	43	6,808,439	36	8,258,244
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	4	174,750	4	186,757
PEDIATRIC GASTROENTEROLOGY	0	0	2	140,796	4	154,441	10	428,458

# BOARD OF TRUSTEES

April 2021

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2021		April 2020		FISCAL YEAR TO DATE (7/20-4/21)		FISCAL YEAR TO DATE (7/19-4/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PEDIATRIC GENETICS	4	97,654	4	453,421	29	4,554,785	35	3,528,794
PEDIATRIC HEMATOLOGY/ONCOL	1	41,292	3	29,995	10	158,799	17	251,960
PEDIATRIC HOSPITAL MEDICIN	0	0	0	0	2	202,980	3	214,980
PEDIATRIC INFECTIOUS DISEA	2	35,112	0	0	8	405,616	7	709,187
PEDIATRIC NEONATOLOGY	0	0	0	0	9	1,687,499	6	390,063
PEDIATRIC NEUROLOGY	3	101,912	2	25,000	13	468,979	11	838,827
PEDIATRIC PULMONOLOGY	0	0	0	0	3	272,836	4	379,820
PEDIATRIC RESEARCH EDUCATI	2	236,520	0	0	4	595,998	1	97,200
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	1	1,348,316	0	0
PEDIATRIC RHEUMATOLOGY	2	108,120	0	0	4	122,780	4	902,598
PEDIATRIC S & H FAMILIES	1	20,118	0	0	2	620,119	1	600,000
PEDIATRCS WOMAN & CHILD I	0	0	0	0	7	10,276,469	6	16,209,093
PEDS CLINICAL PHARMACOLOGY	0	0	0	0	4	832,961	4	1,263,660
PEDS SURG RSCH ACTVTY & CN	0	0	0	0	0	0	1	67,850
PEDS SURGERY RESEARCH GRAN	0	0	0	0	2	49,269	4	207,551
PH DIVISION-RESEARCH	2	547,067	0	0	21	8,085,567	13	2,867,817
PHS CHAIRWOMAN	0	0	0	0	1	1,188,646	1	1,224,099
PHS-BIOSTATISTICS	0	0	0	0	1	5,040	0	0
PHS-HEALTH SYS INNO & RSRC	1	15,048	0	0	11	580,101	10	4,978,036
PHYSICAL MED & REHAB - OPE	1	184,687	1	5,205	15	1,786,197	5	858,256
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	2	460,562	0	0
PLASTIC SURG RESEARCH GRAN	2	105,300	0	0	5	936,475	2	42,043
POPULATION HEALTH SCIENCES	3	305,484	0	0	14	1,769,306	2	207,862
PSYCHIATRY	0	0	0	0	1	70,000	2	222,500
PSYCHIATRY - RESEARCH	7	701,103	5	4,293,427	28	4,590,855	37	8,632,721
PULMONARY	3	348,370	4	464,300	38	5,025,722	29	2,910,453
PULST/SCOLES RESEARCH	0	0	2	489,924	2	563,618	10	2,719,876
RADIOLOGY RESEARCH	1	38,125	3	129,121	13	3,434,188	26	6,268,933
RHEUMATOLOGY	0	0	0	0	7	354,628	12	697,323
SLEEP AND MOVEMENT DISORDE	1	27,500	0	0	5	1,224,424	2	409,700
SOM CURRICULUM	0	0	0	0	1	30,000	1	15,000
STEELE CTR FOR TRANS MEDIC	0	0	1	400,100	4	2,243,825	2	486,350
SURGERY RESEARCH	0	0	0	0	3	387,509	2	1,309,695
TBI AND CONCUSSION CENTER	3	405,837	2	542,006	9	955,132	13	2,464,801
TIAN RESEARCH	0	0	0	0	5	688,709	0	0
UREAD CENTER	0	0	0	0	2	659,794	0	0
URO ADULT RESEARCH GRANTS	0	0	0	0	6	659,320	1	32,500
URO ANDROLOGY RESEARCH GRA	0	0	0	0	1	244,717	6	886,833
UROLOGY ADULT SECTION	0	0	0	0	1	50,000	0	0
UROLOGY PED RESEARCH GRANT	0	0	0	0	2	187,475	2	188,889
UTAH CANCER REGISTRY	1	59,326	2	126,092	7	266,589	7	123,150
VASCULAR NEUROLOGY	1	140,047	1	199,730	5	1,041,552	10	1,063,384
VASCULAR RESEARCH GRANTS	0	0	0	0	2	198,465	3	70,902
VASCULAR RSCH ACTIVITY & CN	0	0	1	24,861	1	35,075	2	87,145
VINBERG RESEARCH	0	0	0	0	4	588,264	3	415,287
YANG RESEARCH	0	0	0	0	3	666,156	2	428,750
<b>Totals</b>	<b>142</b>	<b>\$19,463,813</b>	<b>111</b>	<b>\$27,144,041</b>	<b>1211</b>	<b>\$233,521,432</b>	<b>1174</b>	<b>\$223,913,905</b>

**BOARD OF TRUSTEES**

*April 2021*

**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	April 2021		April 2020		FISCAL YEAR TO DATE (7/20-4/21)		FISCAL YEAR TO DATE (7/19-4/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>SR VP ACADEMIC AFFAIRS - OPER</b>								
CONTINUING ED & COMUNITY EN	0	0	0	0	3	835,066	0	0
ENT RESEARCH GRANTS	0	0	1	215,132	0	0	1	215,132
FIRST GENERATION PROGRAMS	0	0	0	0	2	160,000	2	150,743
NANO INSTITUTE	0	0	0	0	0	0	1	59,305
NATURAL HISTORY MUSEUM OF	0	0	1	569,019	13	1,864,714	5	678,454
OUTREACH AND ENGAGEMENT	0	0	0	0	1	35,000	1	35,000
SCIENT COMP & IMAG INSTIT-	3	1,434,176	6	1,694,535	37	6,475,813	45	12,000,912
UONLINE	0	0	0	0	1	69,925	0	0
UTAH CENTER FOR NANOMEDICI	0	0	0	0	2	342,013	2	342,013
VP FOR BUDGET & PLANNING-O	0	0	0	0	2	30,775,179	0	0
<b>Totals</b>	<b>3</b>	<b>\$1,434,176</b>	<b>8</b>	<b>\$2,478,686</b>	<b>61</b>	<b>\$40,557,710</b>	<b>57</b>	<b>\$13,481,559</b>
<b>VP FOR RESEARCH</b>								
ENT RESEARCH GRANTS	0	0	0	0	0	0	1	603,428
NATIONAL CTR FOR VOICE SPE	0	0	0	0	3	1,305,179	3	877,081
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	1	293,614	1	342,305
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 1,598,793</b>	<b>5</b>	<b>\$ 1,822,814</b>
<b>VP FOR STUDENT AFFAIRS</b>								
CHILD CARE & FAMILY RESOUR	0	0	0	0	2	438,921	3	476,952
TRIO - GOV. EDUC. GRANTS	1	16,570	0	0	2	409,904	1	380,033
VETERAN SUPPORT CENTER	0	0	0	0	1	26,435	0	0
<b>Totals</b>	<b>1</b>	<b>\$ 16,570</b>	<b>0</b>	<b>\$ 0</b>	<b>5</b>	<b>\$ 875,260</b>	<b>4</b>	<b>\$ 856,985</b>
<b>VP INSTITUTIONAL ADVANCEMENT</b>								
PBS UTAH	0	0	2	1,000,000	0	0	2	1,000,000
RED BUTTE GARDEN & ARBORET	0	0	0	0	4	1,164,940	1	18,872
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$1,000,000</b>	<b>4</b>	<b>\$ 1,164,940</b>	<b>3</b>	<b>\$ 1,018,872</b>
<b>Grand Totals</b>	<b>263</b>	<b>\$42,438,311</b>	<b>214</b>	<b>\$47,684,074</b>	<b>2451</b>	<b>\$570,932,544</b>	<b>2363</b>	<b>\$502,766,798</b>

**BOARD OF TRUSTEES**  
*April 2021*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**CHIEF FINANCIAL OFFICER**

	April 2021		April 2020		FISCAL YEAR TO DATE (7/20-4/21)		FISCAL YEAR TO DATE (7/19-4/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	18,725,330	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 18,725,330</b>	<b>0</b>	<b>\$ 0</b>

**COLLEGE OF ARCHITECTURE & PLAN**

	April 2021		April 2020		FISCAL YEAR TO DATE (7/20-4/21)		FISCAL YEAR TO DATE (7/19-4/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	41,455	3	130,002
Research	0	0	0	0	9	512,176	10	388,059
Instruction	0	0	0	0	1	75,000	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>11</b>	<b>\$ 628,631</b>	<b>13</b>	<b>\$ 518,061</b>

	April 2021		April 2020		FISCAL YEAR TO DATE (7/20-4/21)		FISCAL YEAR TO DATE (7/19-4/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	41,455	4	161,800
Research	2	674,814	0	0	12	1,513,769	10	430,051
Instruction	0	0	0	0	1	75,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 674,814</b>	<b>0</b>	<b>\$ 0</b>	<b>14</b>	<b>\$ 1,630,224</b>	<b>14</b>	<b>\$ 591,851</b>

**COLLEGE OF EDUCATION**

	April 2021		April 2020		FISCAL YEAR TO DATE (7/20-4/21)		FISCAL YEAR TO DATE (7/19-4/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	2	30,499	0	0
Other-Public Service	0	0	0	0	2	27,500	2	- 89,375
Research	2	59,995	0	0	14	2,243,407	9	1,261,475
Instruction	0	0	0	0	14	1,537,070	10	1,769,373
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 59,995</b>	<b>0</b>	<b>\$ 0</b>	<b>32</b>	<b>\$ 3,838,476</b>	<b>21</b>	<b>\$ 2,941,473</b>

	April 2021		April 2020		FISCAL YEAR TO DATE (7/20-4/21)		FISCAL YEAR TO DATE (7/19-4/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Clinical	0	0	0	0	2	30,499	0	0
Research	0	0	0	0	20	13,574,637	19	9,171,890
Instruction	1	2,785,507	0	0	6	3,450,031	9	3,592,915
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 2,785,507</b>	<b>0</b>	<b>\$ 0</b>	<b>28</b>	<b>\$ 17,055,167</b>	<b>28</b>	<b>\$ 12,764,805</b>

**BOARD OF TRUSTEES**  
*April 2021*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF ENGINEERING**

	April 2021		April 2020		FISCAL YEAR TO DATE (7/20-4/21)		FISCAL YEAR TO DATE (7/19-4/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	1	12,633	0	0
Other-Public Service	1	-28,555	0	0	17	4,597,258	15	1,399,371
Research	23	2,345,856	19	1,936,282	244	44,122,724	236	43,641,007
Instruction	1	17,500	0	0	3	189,170	12	979,536
<b>ALL AWARD TOTALS</b>	<b>25</b>	<b>\$ 2,334,801</b>	<b>19</b>	<b>\$ 1,936,282</b>	<b>265</b>	<b>\$ 48,921,785</b>	<b>263</b>	<b>\$ 46,019,913</b>
<b>PROPOSALS</b>								
Clinical	0	0	0	0	1	9,998	0	0
Other-Public Service	2	1,769,700	0	0	10	5,131,260	11	689,983
Research	32	42,008,848	41	18,310,069	443	272,048,363	484	263,458,250
Instruction	0	0	0	0	5	941,409	15	3,170,316
<b>ALL PROPOSAL TOTALS</b>	<b>34</b>	<b>\$ 43,778,548</b>	<b>41</b>	<b>\$ 18,310,069</b>	<b>459</b>	<b>\$ 278,131,030</b>	<b>510</b>	<b>\$ 267,318,549</b>

**COLLEGE OF FINE ARTS**

	April 2021		April 2020		FISCAL YEAR TO DATE (7/20-4/21)		FISCAL YEAR TO DATE (7/19-4/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	14	1,146,040	3	115,000
Research	0	0	0	0	0	0	1	52,001
Instruction	0	0	0	0	1	175,500	1	195,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>15</b>	<b>\$ 1,321,540</b>	<b>5</b>	<b>\$ 362,001</b>
<b>PROPOSALS</b>								
Other-Public Service	2	2,582,485	0	0	14	4,273,413	1	99,935
Research	0	0	0	0	1	51,240	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 2,582,485</b>	<b>0</b>	<b>\$ 0</b>	<b>15</b>	<b>\$ 4,324,653</b>	<b>1</b>	<b>\$ 99,935</b>

**COLLEGE OF HEALTH**

	April 2021		April 2020		FISCAL YEAR TO DATE (7/20-4/21)		FISCAL YEAR TO DATE (7/19-4/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	49,999	1	6,409	3	91,177	5	286,419
Research	3	690,069	7	1,714,420	46	11,169,455	42	16,635,977
Instruction	1	136,350	1	32,417	3	341,254	2	185,863
<b>ALL AWARD TOTALS</b>	<b>5</b>	<b>\$ 876,418</b>	<b>9</b>	<b>\$ 1,753,246</b>	<b>52</b>	<b>\$ 11,601,886</b>	<b>49</b>	<b>\$ 17,108,259</b>

**BOARD OF TRUSTEES**  
*April 2021*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	3	143,140	3	292,737
Research	18	15,274,100	11	4,176,142	74	65,642,812	54	36,958,757
<b>ALL PROPOSAL TOTALS</b>	<b>18</b>	<b>\$ 15,274,100</b>	<b>11</b>	<b>\$ 4,176,142</b>	<b>77</b>	<b>\$ 65,785,952</b>	<b>57</b>	<b>\$ 37,251,494</b>

**COLLEGE OF HUMANITIES**

	April 2021		April 2020		FISCAL YEAR TO DATE (7/20-4/21)		FISCAL YEAR TO DATE (7/19-4/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	5,000	2	125,000
Research	0	0	1	40,000	5	147,731	7	365,984
Instruction	0	0	2	73,699	6	1,425,393	6	1,772,818
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 113,699</b>	<b>12</b>	<b>\$ 1,578,124</b>	<b>15</b>	<b>\$ 2,263,802</b>

<b>PROPOSALS</b>								
Other-Public Service	1	5,000	1	5,000	1	5,000	1	5,000
Research	1	900	0	0	8	7,363,982	9	1,276,749
Instruction	0	0	2	610,000	0	0	3	699,634
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 5,900</b>	<b>3</b>	<b>\$ 615,000</b>	<b>9</b>	<b>\$ 7,368,982</b>	<b>13</b>	<b>\$ 1,981,383</b>

**COLLEGE OF LAW**

	April 2021		April 2020		FISCAL YEAR TO DATE (7/20-4/21)		FISCAL YEAR TO DATE (7/19-4/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	20,498	0	0
Research	0	0	0	0	3	28,000	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>5</b>	<b>\$ 48,498</b>	<b>0</b>	<b>\$ 0</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	1	0	2	20,498	1	0
Research	0	0	0	0	3	80,859	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 0</b>	<b>5</b>	<b>\$ 101,357</b>	<b>1</b>	<b>\$ 0</b>

**COLLEGE OF MINES & EARTH SCIENCES**

	April 2021		April 2020		FISCAL YEAR TO DATE (7/20-4/21)		FISCAL YEAR TO DATE (7/19-4/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	75,007	0	0	6	1,419,131	7	2,073,292
Research	9	278,399	6	356,243	78	10,780,211	102	13,029,522

**BOARD OF TRUSTEES**  
*April 2021*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

Instruction	0	0	0	0	1	1,184,903	0	0
<b>ALL AWARD TOTALS</b>	<b>10</b>	<b>\$ 353,406</b>	<b>6</b>	<b>\$ 356,243</b>	<b>85</b>	<b>\$ 13,384,245</b>	<b>109</b>	<b>\$ 15,102,814</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	2	387,495	4	1,460,079	5	5,342,385
Research	11	5,501,417	15	8,528,662	100	51,924,732	96	34,764,815
Instruction	0	0	0	0	2	1,888,100	1	3,000,001
<b>ALL PROPOSAL TOTALS</b>	<b>11</b>	<b>\$ 5,501,417</b>	<b>17</b>	<b>\$ 8,916,157</b>	<b>106</b>	<b>\$ 55,272,911</b>	<b>102</b>	<b>\$ 43,107,201</b>

**COLLEGE OF NURSING**

	April 2021		April 2020		FISCAL YEAR TO DATE (7/20-4/21)		FISCAL YEAR TO DATE (7/19-4/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	1	69,402	2	198,043
Other-Public Service	0	0	0	0	2	252,556	2	761,200
Research	0	0	4	862,510	19	2,859,047	16	3,049,061
Instruction	0	0	1	95,481	7	1,563,633	5	620,921
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>5</b>	<b>\$ 957,991</b>	<b>29</b>	<b>\$ 4,744,638</b>	<b>25</b>	<b>\$ 4,629,225</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	299,207	2	777,376
Research	0	0	1	152,500	23	19,293,656	25	20,193,083
Instruction	0	0	0	0	2	27,500	1	197,703
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 152,500</b>	<b>27</b>	<b>\$ 19,620,363</b>	<b>28</b>	<b>\$ 21,168,162</b>

**COLLEGE OF PHARMACY**

	April 2021		April 2020		FISCAL YEAR TO DATE (7/20-4/21)		FISCAL YEAR TO DATE (7/19-4/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	0	0	2	274,528
Other-Public Service	3	2,094,377	0	0	26	4,288,140	27	4,464,386
Research	1	5,000	4	1,378,876	46	14,274,926	42	12,122,712
Instruction	1	166,952	0	0	2	259,863	2	- 788
<b>ALL AWARD TOTALS</b>	<b>5</b>	<b>\$ 2,266,329</b>	<b>4</b>	<b>\$ 1,378,876</b>	<b>74</b>	<b>\$ 18,822,929</b>	<b>73</b>	<b>\$ 16,860,838</b>

<b>PROPOSALS</b>								
Clinical	0	0	0	0	0	0	1	1,000
Other-Public Service	1	1,985,120	0	0	1	1,985,120	4	503,050
Research	3	183,036	5	1,711,231	87	53,083,693	77	36,782,518
Instruction	0	0	0	0	1	1,250,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>4</b>	<b>\$ 2,168,156</b>	<b>5</b>	<b>\$ 1,711,231</b>	<b>89</b>	<b>\$ 56,318,813</b>	<b>82</b>	<b>\$ 37,286,568</b>



**BOARD OF TRUSTEES**  
*April 2021*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF SCIENCE**

	April 2021		April 2020		FISCAL YEAR TO DATE (7/20-4/21)		FISCAL YEAR TO DATE (7/19-4/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	3	562,770	0	0
Research	12	2,575,942	11	1,874,586	119	30,027,813	134	28,226,469
Instruction	1	234,586	1	64,926	12	1,351,947	7	351,953
<b>ALL AWARD TOTALS</b>	<b>13</b>	<b>\$ 2,810,528</b>	<b>12</b>	<b>\$ 1,939,512</b>	<b>134</b>	<b>\$ 31,942,530</b>	<b>141</b>	<b>\$ 28,578,422</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	1,449,648	0	0
Research	39	21,687,573	3	564,387	138	114,022,319	166	114,405,852
Instruction	0	0	0	0	3	2,319,369	5	2,783,053
<b>ALL PROPOSAL TOTALS</b>	<b>39</b>	<b>\$ 21,687,573</b>	<b>3</b>	<b>\$ 564,387</b>	<b>142</b>	<b>\$ 117,791,336</b>	<b>171</b>	<b>\$ 117,188,905</b>

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

	April 2021		April 2020		FISCAL YEAR TO DATE (7/20-4/21)		FISCAL YEAR TO DATE (7/19-4/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	6	337,670	10	993,117
Research	0	0	4	373,285	30	4,033,245	49	7,185,867
Instruction	0	0	0	0	4	289,230	2	24,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 373,285</b>	<b>40</b>	<b>\$ 4,660,145</b>	<b>61</b>	<b>\$ 8,202,984</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	4	90,000	7	512,283
Research	4	4,932,660	8	868,732	48	33,345,037	79	33,119,468
Instruction	0	0	0	0	0	0	1	538,305
<b>ALL PROPOSAL TOTALS</b>	<b>4</b>	<b>\$ 4,932,660</b>	<b>8</b>	<b>\$ 868,732</b>	<b>52</b>	<b>\$ 33,435,037</b>	<b>87</b>	<b>\$ 34,170,056</b>

**COLLEGE OF SOCIAL WORK**

	April 2021		April 2020		FISCAL YEAR TO DATE (7/20-4/21)		FISCAL YEAR TO DATE (7/19-4/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	71,167	1	42,148	11	688,481	12	2,489,251
Research	3	259,762	2	62,318	14	2,164,162	17	1,435,294
Instruction	0	0	0	0	1	208,635	1	300,000
<b>ALL AWARD TOTALS</b>	<b>5</b>	<b>\$ 330,929</b>	<b>3</b>	<b>\$ 104,466</b>	<b>26</b>	<b>\$ 3,061,278</b>	<b>30</b>	<b>\$ 4,224,546</b>

**BOARD OF TRUSTEES**  
*April 2021*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

<b>PROPOSALS</b>									
Other-Public Service	1	83,000	1	80,000	14	4,631,500	11	3,021,282	
Research	0	0	1	2,189,007	4	5,250,290	10	5,875,024	
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 83,000</b>	<b>2</b>	<b>\$ 2,269,007</b>	<b>18</b>	<b>\$ 9,881,790</b>	<b>21</b>	<b>\$ 8,896,306</b>	

**HSC CORE RESEARCH FACILITIES**

	April 2021		April 2020		FISCAL YEAR TO DATE (7/20-4/21)		FISCAL YEAR TO DATE (7/19-4/20)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
<b>AWARDS</b>									
Research	0	0	0	0	1	517,163	0	0	
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 517,163</b>	<b>0</b>	<b>\$ 0</b>	

<b>PROPOSALS</b>									
Research	0	0	0	0	1	884,294	1	251,611	
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 884,294</b>	<b>1</b>	<b>\$ 251,611</b>	

**MARRIOTT LIBRARY**

	April 2021		April 2020		FISCAL YEAR TO DATE (7/20-4/21)		FISCAL YEAR TO DATE (7/19-4/20)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
<b>AWARDS</b>									
Other-Public Service	0	0	0	0	2	230,100	0	0	
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 230,100</b>	<b>0</b>	<b>\$ 0</b>	

<b>PROPOSALS</b>									
Other-Public Service	0	0	0	0	4	579,092	1	31,100	
Research	0	0	1	499,943	1	418,997	1	499,943	
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 499,943</b>	<b>5</b>	<b>\$ 998,089</b>	<b>2</b>	<b>\$ 531,043</b>	

**OFFICE FOR GLOBAL ENGAGEMENT**

	April 2021		April 2020		FISCAL YEAR TO DATE (7/20-4/21)		FISCAL YEAR TO DATE (7/19-4/20)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
<b>PROPOSALS</b>									
Instruction	0	0	0	0	0	0	1	15,000	
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 15,000</b>	

**BOARD OF TRUSTEES**  
*April 2021*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**OFFICE OF SR VP HEALTH SCI**

	April 2021		April 2020		FISCAL YEAR TO DATE (7/20-4/21)		FISCAL YEAR TO DATE (7/19-4/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	15	3,583,569	3	1,835,212	75	28,745,436	49	16,700,388
Other-Public Service	2	2,064,918	4	1,923,731	10	2,964,662	15	9,187,257
Research	28	5,832,924	17	4,035,358	232	49,459,293	181	44,772,635
Instruction	4	483,712	2	69,239	19	1,819,880	18	1,436,393
<b>ALL AWARD TOTALS</b>	<b>49</b>	<b>\$ 11,965,123</b>	<b>26</b>	<b>\$ 7,863,540</b>	<b>336</b>	<b>\$ 82,989,271</b>	<b>263</b>	<b>\$ 72,096,673</b>
<b>PROPOSALS</b>								
Clinical	9	10,920	8	10,920	85	138,330	81	420,260
Other-Public Service	0	0	1	10,000	6	10,509,668	4	23,862
Research	27	19,503,171	38	20,998,975	252	300,495,798	311	261,365,477
Instruction	0	0	1	15,000	1	2,859,300	2	164,393
<b>ALL PROPOSAL TOTALS</b>	<b>36</b>	<b>\$ 19,514,091</b>	<b>48</b>	<b>\$ 21,034,895</b>	<b>344</b>	<b>\$ 314,003,096</b>	<b>398</b>	<b>\$ 261,973,992</b>

**OFFICE OF THE PRESIDENT**

	April 2021		April 2020		FISCAL YEAR TO DATE (7/20-4/21)		FISCAL YEAR TO DATE (7/19-4/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	1	30,951
Research	1	401,223	0	0	22	60,562,079	28	38,849,552
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 401,223</b>	<b>0</b>	<b>\$ 0</b>	<b>22</b>	<b>\$ 60,562,079</b>	<b>29</b>	<b>\$ 38,880,503</b>
<b>PROPOSALS</b>								
Research	0	0	1	9,490,003	13	1,181,345	15	11,085,837
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 9,490,003</b>	<b>13</b>	<b>\$ 1,181,345</b>	<b>15</b>	<b>\$ 11,085,837</b>

**PRESIDENT**

	April 2021		April 2020		FISCAL YEAR TO DATE (7/20-4/21)		FISCAL YEAR TO DATE (7/19-4/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	225,000	0	0
Research	0	0	0	0	1	1,176,828	1	4,995
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 1,401,828</b>	<b>1</b>	<b>\$ 4,995</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	225,000	1	0
Research	0	0	0	0	1	1,176,828	2	141,819
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 1,401,828</b>	<b>3</b>	<b>\$ 141,819</b>

**BOARD OF TRUSTEES**  
*April 2021*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**SCHOOL OF BUSINESS**

	April 2021		April 2020		FISCAL YEAR TO DATE (7/20-4/21)		FISCAL YEAR TO DATE (7/19-4/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	140,000	10	2,127,156	8	2,243,389
Research	2	125,000	1	144,207	12	482,107	12	999,516
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 125,000</b>	<b>2</b>	<b>\$ 284,207</b>	<b>22</b>	<b>\$ 2,609,263</b>	<b>20</b>	<b>\$ 3,242,905</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	3	458,000	6	1,098,865
Research	2	125,000	0	0	11	1,517,034	16	1,671,603
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 125,000</b>	<b>0</b>	<b>\$ 0</b>	<b>14</b>	<b>\$ 1,975,034</b>	<b>22</b>	<b>\$ 2,770,468</b>

**SCHOOL OF DENTISTRY**

	April 2021		April 2020		FISCAL YEAR TO DATE (7/20-4/21)		FISCAL YEAR TO DATE (7/19-4/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	0	0	1	335,250
Instruction	0	0	0	0	1	350,000	1	300,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 350,000</b>	<b>2</b>	<b>\$ 635,250</b>

**SCHOOL OF MEDICINE-OPERATIONS**

	April 2021		April 2020		FISCAL YEAR TO DATE (7/20-4/21)		FISCAL YEAR TO DATE (7/19-4/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	19	1,649,836	18	3,725,953	206	32,453,939	189	37,174,865
Other-Public Service	26	944,608	17	1,927,610	243	33,570,998	257	22,476,502
Research	89	15,024,874	71	20,774,354	696	156,743,893	664	154,413,397
Instruction	8	1,844,495	5	716,124	66	10,752,602	64	9,849,141
<b>ALL AWARD TOTALS</b>	<b>142</b>	<b>\$ 19,463,813</b>	<b>111</b>	<b>\$ 27,144,041</b>	<b>1211</b>	<b>\$ 233,521,432</b>	<b>1174</b>	<b>\$ 223,913,905</b>
<b>PROPOSALS</b>								
Clinical	22	957,604	14	802,312	200	29,486,754	193	23,074,284
Other-Public Service	11	3,801,405	13	2,872,515	78	28,093,729	99	12,949,132
Research	47	30,644,829	62	32,432,267	746	675,962,882	730	606,942,722
Instruction	0	0	1	58,418	17	11,440,919	17	9,890,063
<b>ALL PROPOSAL TOTALS</b>	<b>80</b>	<b>\$ 35,403,838</b>	<b>90</b>	<b>\$ 36,165,512</b>	<b>1041</b>	<b>\$ 744,984,284</b>	<b>1039</b>	<b>\$ 652,856,201</b>

**BOARD OF TRUSTEES**  
*April 2021*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**SR VP ACADEMIC AFFAIRS - OPER**

	April 2021		April 2020		FISCAL YEAR TO DATE (7/20-4/21)		FISCAL YEAR TO DATE (7/19-4/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	18	33,675,691	6	965,136
Research	3	1,434,176	8	2,478,686	43	6,882,019	50	12,491,423
Instruction	0	0	0	0	0	0	1	25,000
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 1,434,176</b>	<b>8</b>	<b>\$ 2,478,686</b>	<b>61</b>	<b>\$ 40,557,710</b>	<b>57</b>	<b>\$ 13,481,559</b>
<b>PROPOSALS</b>								
Clinical	0	0	0	0	0	0	1	747,423
Other-Public Service	1	388,218	0	0	10	4,008,074	6	373,902
Research	4	3,713,997	6	3,344,085	40	86,305,341	55	37,222,860
Instruction	0	0	0	0	0	0	2	25,000
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 4,102,215</b>	<b>6</b>	<b>\$ 3,344,085</b>	<b>50</b>	<b>\$ 90,313,415</b>	<b>64</b>	<b>\$ 38,369,185</b>

**VP FOR BUDGET & PLANNING-OFFIC**

	April 2021		April 2020		FISCAL YEAR TO DATE (7/20-4/21)		FISCAL YEAR TO DATE (7/19-4/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Instruction	0	0	0	0	1	275,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 275,000</b>	<b>0</b>	<b>\$ 0</b>

**VP FOR RESEARCH**

	April 2021		April 2020		FISCAL YEAR TO DATE (7/20-4/21)		FISCAL YEAR TO DATE (7/19-4/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	4	1,598,793	5	1,822,814
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 1,598,793</b>	<b>5</b>	<b>\$ 1,822,814</b>
<b>PROPOSALS</b>								
Research	0	0	0	0	1	301,507	3	3,509,732
Instruction	0	0	0	0	1	59,959	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 361,466</b>	<b>3</b>	<b>\$ 3,509,732</b>

**BOARD OF TRUSTEES**  
*April 2021*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**VP FOR STUDENT AFFAIRS**

	April 2021		April 2020		FISCAL YEAR TO DATE (7/20-4/21)		FISCAL YEAR TO DATE (7/19-4/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	191,957	2	203,553
Instruction	1	16,570	0	0	3	683,303	2	653,432
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 16,570</b>	<b>0</b>	<b>\$ 0</b>	<b>5</b>	<b>\$ 875,260</b>	<b>4</b>	<b>\$ 856,985</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	303,810	1	162,695
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 303,810</b>	<b>1</b>	<b>\$ 162,695</b>

**VP INSTITUTIONAL ADVANCEMENT**

	April 2021		April 2020		FISCAL YEAR TO DATE (7/20-4/21)		FISCAL YEAR TO DATE (7/19-4/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	2	1,000,000	3	1,000,000	2	1,000,000
Research	0	0	0	0	0	0	1	18,872
Instruction	0	0	0	0	1	164,940	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 1,000,000</b>	<b>4</b>	<b>\$ 1,164,940</b>	<b>3</b>	<b>\$ 1,018,872</b>
<b>PROPOSALS</b>								
Other-Public Service	1	3,299,887	1	500,000	2	3,949,887	1	500,000
Research	0	0	1	100,693	1	28,747	2	119,565
Instruction	0	0	0	0	1	0	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 3,299,887</b>	<b>2</b>	<b>\$ 600,693</b>	<b>4</b>	<b>\$ 3,978,634</b>	<b>3</b>	<b>\$ 619,565</b>

**Grand Total Awards**      263      42,438,311      214      47,684,074      2451      570,932,544      2363      502,766,798

**Grand Total Proposals**      242      161,919,191      240      108,718,356      2522      1,846,103,240      2667      1,554,112,363