

**BOARD OF TRUSTEES**  
**March 2020**  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	March 2020		March 2019		FISCAL YEAR TO DATE (7/19-3/20)		FISCAL YEAR TO DATE (7/18-3/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	39	4,861,427	38	3,268,609	353	43,814,554	368	32,866,178
Instruction	13	1,306,591	9	1,294,363	122	17,410,755	149	19,296,753
Clinical	19	2,409,098	34	8,238,665	221	48,786,659	233	40,606,588
Research	159	60,357,274	150	27,993,230	1453	345,049,420	1442	337,488,938
<b>ALL AWARD TOTALS</b>	<b>230</b>	<b>\$ 68,934,390</b>	<b>231</b>	<b>\$ 40,794,867</b>	<b>2149</b>	<b>\$ 455,061,389</b>	<b>2192</b>	<b>\$ 430,258,457</b>

	March 2020		March 2019		FISCAL YEAR TO DATE (7/19-3/20)		FISCAL YEAR TO DATE (7/18-3/19)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
<b>PROPOSALS</b>								
Other-Public Service	13	2,106,390	15	9,835,384	149	22,690,377	174	48,169,168
Instruction	5	5,792,177	3	330,569	53	23,392,965	51	53,025,088
Clinical	31	1,659,179	29	1,606,934	255	23,445,800	253	19,086,570
Research	203	179,686,121	180	160,004,976	1971	1,375,880,930	1778	1,243,162,548
<b>ALL PROPOSAL TOTALS</b>	<b>252</b>	<b>\$ 189,243,867</b>	<b>227</b>	<b>\$ 171,777,863</b>	<b>2428</b>	<b>\$1,445,410,072</b>	<b>2256</b>	<b>\$1,363,443,374</b>

TO: Dr. Ruth V. Watkins, Ph.D., President  
FROM: Andrew S. Weyrich, Ph.D., Vice President for Research  
DATE: April 14, 2020  
SUBJECT: Sponsored Projects Activity Summary – March 2020



Andrew S. Weyrich, Ph.D.  
Vice President for Research

cc: Kimberly L. Adamson  
Cathy Anderson  
Cynthia Best  
Ken Erickson  
Michael Good

Laura Howat  
Laura Marks  
Diane E. Pataki  
Jason Perry  
Daniel Reed

Patti Ross  
Erin W. Rothwell  
Andrew S. Weyrich  
Mark L. Winter  
Heidi D. Woodbury

**BOARD OF TRUSTEES**  
**March 2020**  
**Section II of IV -- AWARDS BY SPONSOR**

	March 2020			March 2019			FISCAL YEAR TO DATE (7/19-3/20)			FISCAL YEAR TO DATE (7/18-3/19)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
<b>FEDERAL</b>	<b>101</b>	<b>\$54,385,408</b>	<b>\$ 253,706</b>	<b>100</b>	<b>\$24,078,609</b>	<b>\$ 145,286</b>	<b>959</b>	<b>\$293,821,703</b>	<b>\$ 1,248,027</b>	<b>971</b>	<b>\$277,430,514</b>	<b>\$ 1,857,187</b>
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	15	960,394	0	35	1,468,912	0	216	9,619,291	0	237	11,874,768	173,304
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	4	254,372	0	4	197,451	46,426	26	1,607,577	43,896	21	1,497,245	46,426
NATIONAL SCIENCE FOUNDATION	16	2,895,846	0	7	718,274	0	114	31,324,265	0	96	29,538,746	700,001
US DEPARTMENT OF DEFENSE	9	1,996,358	0	9	7,157,576	0	35	12,220,637	0	48	27,976,694	93,996
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	10	3,219,798	0	13	3,411,757	0
US DEPARTMENT OF ENERGY	7	35,884,210	253,706	3	77,028	98,860	64	52,790,603	1,204,131	58	22,697,003	843,460
US DEPARTMENT OF HEALTH & H	49	12,359,228	0	38	12,627,322	0	462	174,994,228	0	466	170,774,697	0
US DEPARTMENT OF TRANSPORTA	0	0	0	1	75,000	0	1	3,615,000	0	5	1,948,862	0
US DEPARTMENT OF AGRICULTUR	0	0	0	1	200,004	0	4	208,123	0	5	344,099	0
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	6	1,007,937	0	2	636,672	0
US DEPARTMENT OF THE INTERI	0	0	0	1	8,763	0	10	1,722,071	0	11	1,407,377	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	1	35,000	0	1	1,548,279	0	11	1,492,174	0	9	5,322,595	0

**BOARD OF TRUSTEES**  
**March 2020**  
**Section II of IV -- AWARDS BY SPONSOR**

	March 2020			March 2019			FISCAL YEAR TO DATE (7/19-3/20)			FISCAL YEAR TO DATE (7/18-3/19)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>State Government</b>	15	\$ 818,027	\$2,953,452	4	\$ 600,968	\$ 0	116	\$ 9,906,444	\$3,419,935	102	\$ 4,239,975	\$1,012,074
<b>Local Government</b>	1	\$ 36,000	\$ 0	0	\$ 0	\$ 0	10	\$ 416,341	\$ 0	13	\$ 435,632	\$ 0
<b>Other Government Agency</b>	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 35,000	\$ 0	1	\$ 18,003	\$ 0
<b>Association and Foundation</b>	26	\$2,152,269	\$ 329,721	30	\$2,581,007	\$ 152,692	266	\$35,208,553	\$5,771,697	273	\$35,473,796	\$4,614,874
For-Profit	2	21,180	72,208	2	137,064	72,208	10	1,562,295	140,748	11	737,459	72,208
Non-Profit	24	2,131,089	257,513	28	2,443,943	80,484	256	33,646,258	5,630,949	262	34,736,337	4,542,665
<b>Hospitals</b>	8	\$ 48,580	\$ 140,424	9	\$ 266,227	\$ 307,087	57	\$ 746,771	\$3,403,413	54	\$ 1,159,661	\$4,197,191
For-Profit	1	0	15,148	3	0	112,201	11	140,320	1,183,656	12	265,075	635,096
Non-Profit	7	48,580	125,276	6	266,227	194,886	46	606,451	2,219,757	42	894,586	3,562,095
<b>Industry</b>	29	\$4,246,660	\$ 209,765	52	\$9,314,648	\$ 775,150	340	\$54,692,199	\$4,206,508	384	\$55,213,085	\$4,218,924
For-Profit	29	4,246,660	209,765	52	9,314,648	775,150	339	54,692,199	4,274,506	381	55,213,085	4,048,990
Non-Profit	0	0	0	0	0	0	1	0	-67,998	3	0	169,934
<b>Institutions</b>	7	\$ 179,757	\$ 64,718	11	\$ 656,660	\$ 18,442	74	\$10,059,084	\$2,757,935	95	\$15,442,340	\$2,445,399
For-Profit	0	0	0	1	0	3,200	6	270,317	167,727	9	375,889	116,621
Non-Profit	7	179,757	64,718	10	656,660	15,242	68	9,788,767	2,590,208	86	15,066,451	2,328,778
<b>Internal</b>	0	\$ 0	\$ 0	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 6,000	\$ 0
Non-Profit	0	0	0	0	0	0	0	0	0	1	6,000	0
<b>Universities</b>	43	\$ 722,939	\$2,392,964	25	\$ 699,470	\$1,198,621	326	\$10,419,788	\$18,947,990	298	\$ 4,830,229	\$17,663,574
For-Profit	0	0	0	0	0	0	2	131,459	0	3	18,319	331,969
Non-Profit	43	722,939	2,392,964	25	699,470	1,198,621	324	10,288,329	18,947,990	295	4,811,910	17,331,605

**BOARD OF TRUSTEES**  
*March 2020*  
**Section II of IV -- AWARDS BY SPONSOR**

	March 2020			March 2019			FISCAL YEAR TO DATE (7/19-3/20)			FISCAL YEAR TO DATE (7/18-3/19)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>GRAND TOTALS</b>	230	\$ 62,589,640	\$ 6,344,750	231	\$ 38,197,590	\$ 2,597,278	2149	\$415,305,883	\$ 39,755,505	2192	\$394,249,235	\$ 36,009,222

**BOARD OF TRUSTEES**  
**March 2020**  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	March 2020		March 2019		FISCAL YEAR TO DATE (7/19-3/20)		FISCAL YEAR TO DATE (7/18-3/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF ARCHITECTURE &amp; PLAN</b>								
CITY & METROPOLITAN PLANNI	0	0	0	0	12	488,496	13	330,688
COLLEGE OF ARCHITECTURE &	0	0	0	0	1	29,565	3	34,994
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>13</b>	<b>\$ 518,061</b>	<b>16</b>	<b>\$ 365,682</b>
<b>COLLEGE OF EDUCATION</b>								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	0	0	1	10,800
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	3	446,895	3	522,018
EDUCATIONAL PSYCHOLOGY	1	299,191	0	0	7	1,000,348	3	1,094,726
SPECIAL EDUCATION	0	0	0	0	9	1,244,230	9	1,076,988
UTAH EDUCATION POLICY CENT	0	0	2	498,111	2	250,000	5	2,106,487
<b>Totals</b>	<b>1</b>	<b>\$ 299,191</b>	<b>2</b>	<b>\$ 498,111</b>	<b>21</b>	<b>\$ 2,941,473</b>	<b>21</b>	<b>\$ 4,811,019</b>
<b>COLLEGE OF ENGINEERING</b>								
BIOMEDICAL ENGINEERING	5	519,298	1	110,970	26	6,850,069	15	2,303,090
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	3	378,362	1	995,600
CHEMICAL ENGINEERING	2	201,710	2	588,158	15	3,152,725	19	2,192,446
CIVIL AND ENVIRONMENTAL EN	5	1,014,280	5	1,772,114	43	3,517,146	35	6,115,341
COLLEGE OF ENGINEERING-DEA	0	0	0	0	1	2,000	2	48,597
ELECT & COMPUTER ENGINEERI	2	153,298	0	0	40	9,734,711	42	8,575,983
ENERGY & GEOSCIENCE INSTIT	0	0	2	68,750	0	0	23	1,099,972
ENTERTAINMENT ARTS ENGINEE	1	17,134	2	16,421	10	459,525	13	577,886
MATERIAL SCIENCE AND ENGIN	3	972,853	1	33,007	10	1,575,899	4	658,130
MECHANICAL ENGINEERING	6	476,641	5	2,879,716	49	5,761,441	42	4,553,050
SCHOOL OF COMPUTING	8	916,375	3	518,674	46	12,233,926	32	11,907,636
<b>Totals</b>	<b>32</b>	<b>\$4,271,589</b>	<b>21</b>	<b>\$5,987,810</b>	<b>243</b>	<b>\$43,665,803</b>	<b>228</b>	<b>\$39,027,732</b>
<b>COLLEGE OF FINE ARTS</b>								
COLLEGE OF FINE ARTS	0	0	0	0	1	52,001	0	0
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	195,000	1	195,000
UTAH MUSEUM OF FINE ARTS	1	35,000	0	0	1	35,000	0	0
UTAH PRESENTS	0	0	0	0	1	15,000	0	0
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	65,000	1	55,000
<b>Totals</b>	<b>1</b>	<b>\$ 35,000</b>	<b>0</b>	<b>\$ 0</b>	<b>5</b>	<b>\$ 362,001</b>	<b>2</b>	<b>\$ 250,000</b>
<b>COLLEGE OF HEALTH</b>								
COMMUNICATION SCI & DISORD	0	0	1	186,092	3	1,537,400	6	1,930,989
KINESIOLOGY PROGRAM	1	36,000	0	0	6	301,259	4	207,099
NUTRITION & INTEGRATIVE PH	1	12,194	4	462,151	14	2,238,522	17	2,989,609
OCCUPATIONAL/RECREATIONAL	0	0	0	0	0	0	1	49,999
PARKS RECREATION AND TOURI	1	122,280	0	0	2	147,279	4	178,492
PHYSICALTHER/ATHLETICTRAIN	2	350,864	0	0	12	10,457,577	13	4,542,192
<b>Totals</b>	<b>5</b>	<b>\$ 521,338</b>	<b>5</b>	<b>\$ 648,243</b>	<b>37</b>	<b>\$14,682,038</b>	<b>45</b>	<b>\$ 9,898,380</b>

**BOARD OF TRUSTEES**

*March 2020*

**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	March 2020		March 2019		FISCAL YEAR TO DATE (7/19-3/20)		FISCAL YEAR TO DATE (7/18-3/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF HUMANITIES</b>								
2ND LANGUAGE TEACH & RES C	0	0	0	0	0	0	3	374,515
AMERICAN WEST CENTER	0	0	0	0	0	0	1	0
ASIAN STUDIES PROGRAM	0	0	0	0	5	1,240,753	4	1,094,645
COMMUNICATION	0	0	0	0	3	77,350	1	249,795
ENGLISH	0	0	0	0	1	5,000	1	5,000
HUMANITIES CENTER	0	0	0	0	0	0	1	169,999
LATIN AMERICAN STUDIES PRO	0	0	0	0	3	827,000	2	817,000
PHILOSOPHY	0	0	0	0	0	0	1	121,560
<b>Totals</b>	0	\$ 0	0	\$ 0	12	\$ 2,150,103	14	\$ 2,832,514
<b>COLLEGE OF LAW</b>								
COLLEGE OF LAW - DEAN	0	0	0	0	0	0	2	33,751
<b>Totals</b>	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 33,751
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>								
ATMOSPHERIC SCIENCES	4	626,285	1	90,579	43	4,324,732	25	3,726,640
COLL OF MINES & EARTH SCIE	0	0	0	0	0	0	1	100,001
GEOLOGY & GEOPHYSICS	3	224,091	1	8,540	26	2,410,895	16	2,685,032
METALLURGICAL ENGINEERING	1	112,500	0	0	18	2,812,590	17	2,601,968
MINES AND EARTH SCIENCES-D	0	0	0	0	1	2,375,000	1	2,162,500
MINING ENGINEERING	1	231,986	1	248,709	9	1,254,302	5	599,053
SEISMOGRAPH STATIONS	2	225,172	0	0	6	1,569,052	7	1,345,645
<b>Totals</b>	11	\$1,420,034	3	\$ 347,828	103	\$14,746,571	72	\$13,220,839
<b>COLLEGE OF NURSING</b>								
CON EXTERNAL PROG SCHOLARS	1	30,000	0	0	1	30,000	1	30,000
CON NURSING	2	62,057	2	107,304	19	3,641,234	12	2,190,954
CON-HSCBC DIVISION	0	0	0	0	0	0	9	1,039,443
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	0	0	1	417,521
<b>Totals</b>	3	\$ 92,057	2	\$ 107,304	20	\$ 3,671,234	23	\$ 3,677,918
<b>COLLEGE OF PHARMACY</b>								
ADD PROGRAM	0	0	0	0	2	4,030,325	2	6,468,196
CENTER FOR HUMAN TOXICOLOG	1	231,752	1	231,088	6	350,116	3	346,071
DECIPHER DATA DRIVEN RESRC	0	0	0	0	0	0	1	363,085
DRUG REGIMEN AND REVIEW CE	1	500,000	0	0	1	500,000	0	0
MEDICINAL CHEMISTRY	0	0	1	190,625	5	1,248,846	7	2,646,382
PHARMACEUTICAL CHEMISTRY	1	9,900	0	0	7	538,958	4	1,936,442
PHARMACOLOGY AND TOXICOLOG	3	64,762	1	61,799	17	3,922,800	16	3,078,562
PHARMACOTHERAPY	2	223,097	0	0	11	1,112,527	1	12,112
PHARMACOTHERAPY OUTCOME RE	1	67,200	0	0	16	3,578,473	6	900,796
UTAH POISON CONTROL CENTER	0	0	0	0	4	199,918	5	397,480
<b>Totals</b>	9	\$1,096,711	3	\$ 483,512	69	\$15,481,962	45	\$16,149,125

# BOARD OF TRUSTEES

*March 2020*

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2020		March 2019		FISCAL YEAR TO DATE (7/19-3/20)		FISCAL YEAR TO DATE (7/18-3/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF SCIENCE</b>								
BIOLOGY	3	638,068	1	165,368	36	8,574,661	36	7,800,755
CENTER FOR SCIENCE & MATH	0	0	0	0	0	0	1	45,000
CHEMISTRY	7	1,265,921	6	2,066,137	34	6,989,457	46	9,704,644
COLLEGE OF SCIENCE	0	0	1	98,681	0	0	1	98,681
CSME-INFORMAL SCIENCE ED	0	0	0	0	1	80,837	1	127,479
INST FOR HI ENRGY ASTROPHY	0	0	0	0	1	33,428	0	0
MATHEMATICS	2	388,597	0	0	15	2,510,174	13	1,505,404
PHYSICS AND ASTRONOMY	2	333,584	2	53,426	12	2,968,187	12	1,867,225
PHYSICS ASTRO FACULTY FUND	5	600,552	2	971	30	5,482,166	17	2,919,571
<b>Totals</b>	<b>19</b>	<b>\$3,226,722</b>	<b>12</b>	<b>\$2,384,583</b>	<b>129</b>	<b>\$26,638,910</b>	<b>127</b>	<b>\$24,068,759</b>
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	5	405,165	1	741,821
CITY & METROPOLITAN PLANNI	0	0	0	0	1	2,020	0	0
ECONOMIC EVALUATION UNIT	0	0	0	0	1	59,802	0	0
ECONOMICS DEPARTMENT	0	0	1	46,838	2	57,799	2	77,638
FAMILY AND CONSUMER STUDIE	1	93,897	0	0	2	393,897	3	589,944
GEOGRAPHY DEPARTMENT	3	265,739	1	99,872	19	1,434,556	15	1,083,775
POLITICAL SCIENCE DEPARTME	1	18,152	0	0	3	358,775	1	25,000
PSYCHOLOGY DEPARTMENT	1	152,500	3	1,167,293	18	3,761,521	28	11,166,414
SOCIOLOGY DEPARTMENT	0	0	0	0	6	1,356,164	5	1,358,009
<b>Totals</b>	<b>6</b>	<b>\$ 530,288</b>	<b>5</b>	<b>\$1,314,003</b>	<b>57</b>	<b>\$ 7,829,699</b>	<b>55</b>	<b>\$15,042,601</b>
<b>COLLEGE OF SOCIAL WORK</b>								
C-MIIND	1	67,539	0	0	4	139,384	1	35,470
COLLEGE OF SOCIAL WORK	0	0	0	0	4	1,430,422	1	422,460
CSW SOCIAL RESEARCH INSTIT	4	335,440	1	20,999	9	1,203,966	12	630,239
CSW TRANSLATIONAL RESEARCH	0	0	1	1,000	4	1,154,987	6	1,400,424
UTAH CRIMINAL JUSTICE CENT	0	0	0	0	6	191,321	7	683,502
<b>Totals</b>	<b>5</b>	<b>\$ 402,979</b>	<b>2</b>	<b>\$ 21,999</b>	<b>27</b>	<b>\$ 4,120,079</b>	<b>27</b>	<b>\$ 3,172,095</b>
<b>HSC CORE RESEARCH FACILITIES</b>								
HSC CORE RESRCH FACILITY O	0	0	0	0	0	0	1	58,543
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 58,543</b>
<b>MARRIOTT LIBRARY</b>								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	0	0	4	84,229
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 84,229</b>

# BOARD OF TRUSTEES

March 2020

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2020		March 2019		FISCAL YEAR TO DATE (7/19-3/20)		FISCAL YEAR TO DATE (7/18-3/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>OFFICE OF SR VP HEALTH SCI</b>								
CENTER FOR MEDICAL INNOVAT	0	0	0	0	2	47,024	1	99,302
CVRTI	3	528,770	0	0	24	3,926,968	28	4,116,492
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	2,426,597	1	300,000
HSC ACAD AFF & FACULTY DEV	0	0	0	0	1	107,631	0	0
HUNTSMAN CANCER INSTITUTE	21	4,159,949	26	6,515,918	174	46,585,113	209	67,703,152
MOLECULAR MEDICINE PROGRAM	3	362,996	0	0	12	1,441,162	1	140,920
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	5	1,313,805	3	1,461,831
OFFICE FOR GLOBAL ENGAGEME	0	0	0	0	1	5,000	0	0
PEDIATRICS WOMAN & CHILD I	0	0	1	281,382	14	7,303,174	19	6,993,211
SCHOOL OF DENTISTRY	0	0	2	37,030	0	0	4	278,868
SOD - RESEARCH	0	0	1	2,970	2	751,659	4	1,252,903
UTAH TELEHEALTH NETWORK	0	0	0	0	1	325,000	2	406,250
<b>Totals</b>	<b>27</b>	<b>\$5,051,715</b>	<b>30</b>	<b>\$6,837,300</b>	<b>237</b>	<b>\$64,233,133</b>	<b>272</b>	<b>\$82,752,929</b>
<b>OFFICE OF THE PRESIDENT</b>								
ENERGY & GEOSCIENCE INSTIT	2	35,005,000	7	394,287	27	38,698,203	31	11,161,201
INST. CLEAN&SECURE ENERGY	0	0	0	0	3	407,300	4	404,482
<b>Totals</b>	<b>2</b>	<b>\$35,005,000</b>	<b>7</b>	<b>\$ 394,287</b>	<b>30</b>	<b>\$39,105,503</b>	<b>35</b>	<b>\$11,565,683</b>
<b>PRESIDENT</b>								
CAPITAL PROJECTS	0	0	0	0	1	4,995	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 4,995</b>	<b>0</b>	<b>\$ 0</b>
<b>SCHOOL OF BUSINESS</b>								
BUREAU OF ECON & BUS RESEA	0	0	0	0	0	0	2	162,032
ENTREPRENEURSHIP & STRATEG	0	0	0	0	1	60,000	0	0
EXECUTIVE EDUCATION	0	0	0	0	0	0	1	44,000
SORENSEN IMPACT CENTER	1	418,600	0	0	6	2,028,389	6	1,635,971
SORENSEN IMPACT INVESTING	0	0	0	0	0	0	3	450,000
THE POLICY INSTITUTE	1	94,057	1	34,396	11	870,309	7	178,882
<b>Totals</b>	<b>2</b>	<b>\$ 512,657</b>	<b>1</b>	<b>\$ 34,396</b>	<b>18</b>	<b>\$ 2,958,698</b>	<b>19</b>	<b>\$ 2,470,885</b>
<b>SCHOOL OF DENTISTRY</b>								
SOD - RESEARCH	0	0	0	0	2	635,250	1	300,000
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 635,250</b>	<b>1</b>	<b>\$ 300,000</b>
<b>SCHOOL OF MEDICINE-OPERATIONS</b>								
ALZHEIMER'S CENTER	0	0	2	1,656,137	5	1,170,779	6	2,606,451
AMBATI RESEARCH	0	0	0	0	2	-424,096	0	0
ANESTHESIOLOGY - RESEARCH	0	0	0	0	4	1,067,580	3	487,109
ANGELUCCI RESEARCH	1	389,942	0	0	2	496,006	4	877,315
ARRHYTHMIA RESEARCH CENTER	1	-5,119	1	199,836	2	2,760,554	5	536,656
BAEHR RESEARCH	0	0	0	0	0	0	2	437,500
BERNSTEIN RESEARCH	0	0	0	0	2	305,000	3	226,250



# BOARD OF TRUSTEES

March 2020

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
BIOCHEMISTRY RESEARCH	4	860,977	7	775,945	35	10,518,378	42	11,201,522
BIOMED INFORMATICS CORE CC	0	0	1	44,284	0	0	3	233,785
BIOMEDICAL INFORMATICS RES	3	197,669	0	0	22	3,769,863	18	2,890,835
CARD ADLT RSCH ACTVTY & CN	0	0	1	91,510	1	307,460	4	194,329
CARD PED RSCH ACTVTY & CNT	0	0	0	0	0	0	1	10,000
CARDIO ADULT RESEARCH GRAN	0	0	0	0	4	309,672	1	189,000
CARDIO ADULT SECTION	0	0	0	0	0	0	1	50,001
CARDIO PEDS RESEARCH GRANT	0	0	0	0	0	0	1	40,001
CARDIOTHORACIC ADULT	0	0	0	0	1	177,225	0	0
CLINICAL PATHOLOGY	0	0	1	200,000	1	15,555	3	261,418
CLINICAL TRIALS OFFICE	1	13,109	3	1,031,786	31	16,358,736	28	5,243,107
CTR CLIN & TRANSLATIONAL S	2	1,072,046	3	4,590,603	5	1,645,606	6	4,896,771
CTR FOR INTRAOCULAR LENS S	1	99,270	0	0	7	428,552	5	144,672
CVRTI	0	0	0	0	1	18,708	0	0
DEANGELIS RESEARCH	0	0	0	0	0	0	1	88,800
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	3	6,200	2	671,940
DEPT OF PED RESEARCH PILOT	0	0	0	0	1	325,000	1	250,000
DERM RESEARCH	0	0	3	473,455	7	1,064,879	14	2,326,075
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	1	407,820	3	410,738
DFPM-DIV OF OCCUP&ENVIRON	0	0	0	0	4	326,129	2	307,264
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	4	929,918	5	1,213,205
DIAGNOSTIC NEUROIMAGING	0	0	1	41,881	6	3,266,890	15	4,331,755
DIV OF CARDIOVASCULAR MEDI	0	0	2	373,125	18	2,532,488	20	3,891,055
DIVISION OF EPIDEMIOLOGY	11	1,033,977	20	1,329,387	151	11,742,408	143	14,785,521
EMERGENCY RESEARCH GRANTS	2	353,771	1	57,500	7	1,152,890	4	120,123
EMRGNCY RSCH ACTIVITY & CN	0	0	1	58,556	1	14,000	1	58,556
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	1	40,000	0	0
ENT RESEARCH GRANTS	0	0	0	0	9	2,020,444	8	873,426
ENT RSCH ACTIVITY & CNTRCT	0	0	1	24,999	5	631,999	1	24,999
EPILEPSY	0	0	0	0	2	167,413	1	73,642
FAMILY AND PREVENTIVE MEDI	0	0	0	0	1	100,000	0	0
FAMILY MEDICINE	0	0	0	0	1	248,404	0	0
FAMILY MEDICINE RESEARCH	2	32,500	0	0	8	85,750	1	129,873
GASTROENTEROLOGY	0	0	4	449,178	17	2,080,142	15	1,107,536
GEN SURG RSCH ACTIVITY & CN	1	92,137	0	0	5	669,768	2	69,296
GEN SURGERY RESEARCH GRANT	0	0	1	190,625	4	105,714	8	876,991
GENERAL INTERNAL MEDICINE	0	0	0	0	1	18,255	2	76,550
GENERAL NEUROLOGY	0	0	0	0	0	0	2	208,981
GENERAL PEDIATRICS	3	2,254,368	0	0	5	2,554,353	5	922,223
GENERAL SURGERY	0	0	0	0	0	0	2	109,472
GENERAL SURGERY DIVISION	0	0	0	0	0	0	1	15,000
GENETIC EPIDEMIOLOGY	0	0	0	0	1	171,207	6	1,456,577
GENETIC SCIENCE LEARNING C	0	0	0	0	2	1,755,500	3	240,215
GERIATRICS	1	18,011	4	319,403	30	2,454,305	32	2,884,075
HARTNETT RESEARCH	1	381,250	1	381,250	4	861,690	4	817,277
HEMATOLOGY	0	0	5	30,978	12	2,132,298	15	2,154,930
HUMAN GENETICS	0	0	0	0	2	170,696	3	1,443,664
HUMAN GENETICS - C. CHOW	1	3,700	0	0	3	446,176	1	381,250
HUMAN GENETICS-A.QUINLAN	0	0	0	0	3	845,753	5	789,204
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	0	0	2	127,962
HUMAN GENETICS-C. MURTAUGH	0	0	0	0	0	0	1	167,625

**BOARD OF TRUSTEES**

*March 2020*

**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	March 2020		March 2019		FISCAL YEAR TO DATE (7/19-3/20)		FISCAL YEAR TO DATE (7/18-3/19)	
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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
HUMAN GENETICS-C. THUMMEL	0	0	0	0	1	381,250	2	438,120
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	1	317,352	1	312,569
HUMAN GENETICS-G. KARDON	0	0	0	0	1	63,746	2	62,538
HUMAN GENETICS-GABOR MARTH	0	0	0	0	1	732,893	5	1,628,269
HUMAN GENETICS-KRISTEN KWA	0	0	1	372,500	2	69,464	2	670,500
HUMAN GENETICS-LYNN JORDE	0	0	0	0	1	454,282	2	327,577
HUMAN GENETICS-M. CAPECCHI	0	0	1	8,388	1	465,329	2	477,099
HUMAN GENETICS-MARK YANDEL	0	0	0	0	1	297,375	0	0
HUMAN GENETICS-MICHAEL HOW	0	0	0	0	1	71,739	0	0
HUMAN GENETICS-NELS ELDE	2	276,689	0	0	4	603,314	5	590,231
HUMAN GENETICS-ROBERT WEIS	0	0	1	260,223	3	388,015	3	633,502
HUMAN GENETICS-S. MANSOUR	0	0	0	0	2	601,588	1	316,625
INFECTIOUS DISEASE	8	335,751	3	108,964	25	3,645,866	26	4,431,043
JONES RESEARCH	0	0	0	0	3	801,748	1	741,998
KORENBERG RESEARCH	0	0	0	0	0	0	1	636,124
KRIZAJ RESEARCH	0	0	0	0	0	0	1	380,625
MICROBIOLOGY & IMMUNOLOGY	4	1,209,835	4	536,719	33	9,106,223	31	7,377,183
MOLECULAR MEDICINE PROGRAM	4	447,823	4	765,472	27	7,075,990	40	7,866,172
NEPHROLOGY	4	239,402	3	544,208	45	3,306,655	53	5,069,751
NEUROBIOLOGY & ANATOMY LAB	0	0	0	0	29	7,089,825	28	6,153,072
NEUROIMMUNOLOGY	0	0	0	0	1	134,645	3	201,308
NEUROLOGY	3	232,852	0	0	7	562,777	12	1,850,204
NEUROLOGY TRANSLATIONAL RS	0	0	0	0	0	0	2	401,536
NEUROMUSCULAR	0	0	0	0	6	658,470	4	500,011
NEUROSURGERY	1	170,445	0	0	8	3,536,664	5	385,383
NEUROSURGERY-PCMC	1	13,830	0	0	1	13,830	0	0
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	1	800,000	0	0
NOUDOOST RESEARCH	0	0	0	0	2	730,750	1	380,000
NUTRITION & INTEGRATIVE PH	0	0	0	0	2	482,350	1	314,734
OB/GYN FAMILY PLANNING	3	445,052	0	0	7	866,470	12	7,913,242
OB/GYN MATERNAL-FETAL MED	2	179,331	5	118,669	17	1,063,760	21	507,733
OB/GYN REPRO ENDOCRINOLOGY	0	0	0	0	1	46,078	1	11,299
OB/GYN RESEARCH	0	0	0	0	2	828,796	3	844,513
OB/GYN UT CTR REPRODUCTIVE	1	4,843	0	0	2	24,215	0	0
OB/GYN WOMAN & CHILD INSTI	1	782,250	0	0	7	2,510,942	2	410,654
OEH DIVISION-RESEARCH	0	0	0	0	2	67,073	2	50,000
OPHTHALMOLOGY & VISUAL SCI	0	0	0	0	2	209,525	0	0
OPHTHALMOLOGY-CLINICAL STU	1	6,482	1	100,592	8	665,510	9	1,179,510
OPHTHALMOLOGY-RESEARCH	0	0	0	0	4	1,118,656	7	1,319,880
ORTHOPAEDIC SURGERY OPERAT	2	315,310	3	4,442	20	1,510,645	20	2,036,127
PA DIVISION-RESEARCH	0	0	0	0	1	290,115	2	14,000
PATHOLOGY	0	0	0	0	1	38,392	1	90,972
PEDIATRIC BEHAVIORAL HEALT	0	0	0	0	1	10,000	0	0
PEDIATRIC CARDIOLOGY	0	0	3	51,530	8	182,253	10	427,524
PEDIATRIC CRITICAL CARE	4	476,138	1	73,885	32	7,974,405	28	4,390,780
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	4	186,757	6	183,356
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	8	287,662	7	297,216
PEDIATRIC GENETICS	3	286,706	3	759,951	31	3,075,373	28	2,505,162
PEDIATRIC HEMATOLOGY/ONCOL	4	139,610	0	0	14	221,965	3	689,072
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	7	709,187	4	358,852
PEDIATRIC INPATIENT MEDICI	0	0	1	15,000	3	214,980	2	120,679

# BOARD OF TRUSTEES

*March 2020*

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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PEDIATRIC NEONATOLOGY	0	0	1	6,000	6	390,063	7	549,007
PEDIATRIC NEUROLOGY	0	0	0	0	9	813,827	9	979,784
PEDIATRIC PULMONOLOGY	1	30,464	2	84,537	4	379,820	9	539,503
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	1	97,200	2	370,278
PEDIATRIC RHEUMATOLOGY	1	799,214	2	111,908	4	902,598	4	338,929
PEDIATRIC S & H FAMILIES	0	0	0	0	1	600,000	3	635,000
PEDIATRICS MEDICAL ETHICS	0	0	0	0	0	0	1	15,396
PEDIATRICS WOMAN & CHILD I	0	0	0	0	6	16,209,093	4	8,238,871
PEDS CLINICAL PHARMACOLOGY	1	614,847	2	146,407	4	1,263,660	2	146,407
PEDS SURG RSCH ACTVTY & CN	0	0	0	0	1	67,850	0	0
PEDS SURGERY RESEARCH GRAN	1	9,600	0	0	4	207,551	1	2,459
PH DIVISION-RESEARCH	2	480,621	1	18,607	13	2,867,817	11	2,021,442
PHS-HEALTH SYS INNO & RSRC	1	8,874	4	325,729	16	5,532,887	15	1,177,290
PHYSICAL MED & REHAB - OPE	0	0	1	1,793,571	4	853,051	7	2,324,054
PHYSICALTHER/ATHLETICTRAIN	1	190,625	0	0	1	190,625	1	6,000
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	0	0	2	51,878
PLASTIC SURG RESEARCH GRAN	0	0	0	0	2	42,043	6	160,463
POPULATION HEALTH SCIENCES	0	0	1	30,559	4	1,489,823	6	1,746,365
PSYCHIATRY	0	0	0	0	2	222,500	1	20,000
PSYCHIATRY - RESEARCH	2	103,179	7	662,514	32	4,339,294	21	3,405,593
PULMONARY	4	396,604	4	273,591	25	2,446,153	28	3,389,061
PULST/SCOLES RESEARCH	0	0	0	0	8	2,229,952	4	883,850
RADIOBIOLOGY	0	0	0	0	0	0	2	125,001
RADIOLOGY RESEARCH	2	606,014	4	189,024	23	6,139,812	34	4,799,239
RHEUMATOLOGY	0	0	2	527,102	12	697,323	14	1,722,890
SLEEP AND MOVEMENT DISORDE	1	382,200	1	605,872	2	409,700	2	640,117
SOM ADMISSIONS	0	0	0	0	0	0	1	5,000
SOM CURRICULUM	0	0	0	0	1	15,000	1	10,000
STEELE CTR FOR TRANS MEDIC	0	0	0	0	1	86,250	0	0
SURGERY ADMINISTRATION	0	0	1	69,972	0	0	1	69,972
SURGERY RESEARCH	0	0	0	0	2	1,309,695	0	0
TBI AND CONCUSSION CENTER	2	155,402	1	134,999	11	1,922,795	3	266,741
TIAN RESEARCH	0	0	0	0	0	0	4	131,579
UPIN NEUROMUSCULAR DISORDE	0	0	0	0	0	0	1	446,377
URO ADULT RESEARCH GRANTS	0	0	0	0	1	32,500	7	2,157,638
URO ANDROLOGY RESEARCH GRA	2	179,765	0	0	6	886,833	0	0
UROLOGY ANDROLOGY SECTION	0	0	0	0	0	0	1	71,482
UROLOGY PED RESEARCH GRANT	0	0	0	0	2	188,889	0	0
UTAH CANCER REGISTRY	0	0	0	0	5	-2,942	8	2,043,451
VASCULAR NEUROLOGY	1	6,000	1	30,175	9	863,654	5	878,035
VASCULAR RESEARCH GRANTS	0	0	0	0	3	70,902	0	0
VASCULAR RSCH ACTIVITY & CN	0	0	0	0	1	62,284	1	81,956
VASCULAR SURGERY DIVISION	0	0	0	0	0	0	2	163,096
VINBERG RESEARCH	0	0	0	0	3	415,287	1	244,831
YANG RESEARCH	0	0	0	0	2	428,750	1	381,250
<b>Totals</b>	<b>105</b>	<b>\$16,323,366</b>	<b>132</b>	<b>\$21,051,548</b>	<b>1066</b>	<b>\$197,421,504</b>	<b>1102</b>	<b>\$180,669,550</b>

**BOARD OF TRUSTEES**

*March 2020*

**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	March 2020		March 2019		FISCAL YEAR TO DATE (7/19-3/20)		FISCAL YEAR TO DATE (7/18-3/19)	
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<b>SR VP ACADEMIC AFFAIRS - OPER</b>								
ENT RESEARCH GRANTS	0	0	0	0	0	0	1	260,333
INST. CLEAN&SECURE ENERGY	0	0	0	0	0	0	1	2,778,000
NANO INSTITUTE	0	0	0	0	3	401,318	6	862,207
NATURAL HISTORY MUSEUM OF	0	0	1	8,763	4	109,435	6	288,006
OFFICE FOR GLOBAL ENGAGEME	0	0	1	217,570	0	0	1	217,570
OUTREACH AND ENGAGEMENT	0	0	0	0	1	35,000	1	30,000
SCH FOR CULTURAL & SOCIAL	0	0	0	0	0	0	1	600,000
SCIENT COMP & IMAG INSTIT-	1	25,000	2	150,888	39	10,499,205	46	12,270,433
SCIENTIFIC COMPUT & IMAG I	0	0	0	0	0	0	1	75,898
UNDERGRADUATE DIVERSITY	1	120,743	0	0	2	150,743	0	0
UTAH MUSEUM OF NATURAL HIS	0	0	0	0	0	0	1	13,655
<b>Totals</b>	<b>2</b>	<b>\$ 145,743</b>	<b>4</b>	<b>\$ 377,221</b>	<b>49</b>	<b>\$11,195,701</b>	<b>65</b>	<b>\$17,396,102</b>
<b>VP FOR ADMINISTRATIVE SERVICES</b>								
PUBLIC SAFETY	0	0	0	0	0	0	1	10,000
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 10,000</b>
<b>VP FOR RESEARCH</b>								
ENT RESEARCH GRANTS	0	0	0	0	1	603,428	0	0
INST. CLEAN&SECURE ENERGY	0	0	2	306,723	0	0	4	382,723
NATIONAL CTR FOR VOICE SPE	0	0	0	0	3	877,081	3	804,006
TECH VENTURE COMMERCIALIZA	0	0	0	0	0	0	1	102,765
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	1	342,305	1	337,965
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 306,723</b>	<b>5</b>	<b>\$ 1,822,814</b>	<b>9</b>	<b>\$ 1,627,459</b>
<b>VP FOR STUDENT AFFAIRS</b>								
CHILD CARE & FAMILY RESOUR	0	0	0	0	3	476,952	1	273,399
TRIO - GOV. EDUC. GRANTS	0	0	0	0	1	380,033	3	421,533
VETERAN SUPPORT CENTER	0	0	0	0	0	0	1	17,820
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 856,985</b>	<b>5</b>	<b>\$ 712,752</b>
<b>VP INSTITUTIONAL ADVANCEMENT</b>								
RED BUTTE GARDEN & ARBORET	0	0	0	0	1	18,872	1	59,909
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 18,872</b>	<b>1</b>	<b>\$ 59,909</b>
<b>Grand Totals</b>	<b>230</b>	<b>\$68,934,390</b>	<b>231</b>	<b>\$40,794,867</b>	<b>2149</b>	<b>\$455,061,389</b>	<b>2192</b>	<b>\$430,258,457</b>

**BOARD OF TRUSTEES**  
**March 2020**  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF ARCHITECTURE & PLAN**

	March 2020		March 2019		FISCAL YEAR TO DATE (7/19-3/20)		FISCAL YEAR TO DATE (7/18-3/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	0	0	1	20,000
Other-Public Service	0	0	0	0	3	130,002	1	- 30,000
Research	0	0	0	0	10	388,059	14	375,682
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>13</b>	<b>\$ 518,061</b>	<b>16</b>	<b>\$ 365,682</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	4	161,800	2	410,797
Research	1	10,000	0	0	10	430,051	8	177,990
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 10,000</b>	<b>0</b>	<b>\$ 0</b>	<b>14</b>	<b>\$ 591,851</b>	<b>10</b>	<b>\$ 588,787</b>

**COLLEGE OF EDUCATION**

	March 2020		March 2019		FISCAL YEAR TO DATE (7/19-3/20)		FISCAL YEAR TO DATE (7/18-3/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	- 89,375	1	- 33,519
Research	1	299,191	2	498,111	9	1,261,475	11	3,198,113
Instruction	0	0	0	0	10	1,769,373	9	1,646,425
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 299,191</b>	<b>2</b>	<b>\$ 498,111</b>	<b>21</b>	<b>\$ 2,941,473</b>	<b>21</b>	<b>\$ 4,811,019</b>
<b>PROPOSALS</b>								
Research	0	0	2	1,447,743	19	9,171,890	17	4,692,961
Instruction	0	0	0	0	9	3,592,915	5	5,729,685
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 1,447,743</b>	<b>28</b>	<b>\$ 12,764,805</b>	<b>22</b>	<b>\$ 10,422,646</b>

**COLLEGE OF ENGINEERING**

	March 2020		March 2019		FISCAL YEAR TO DATE (7/19-3/20)		FISCAL YEAR TO DATE (7/18-3/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	4	421,064	3	1,602,925	15	1,399,371	19	- 290,119
Research	27	3,477,672	17	4,374,885	216	41,286,897	198	38,974,816
Instruction	1	372,853	1	10,000	12	979,536	11	343,034
<b>ALL AWARD TOTALS</b>	<b>32</b>	<b>\$ 4,271,589</b>	<b>21</b>	<b>\$ 5,987,810</b>	<b>243</b>	<b>\$ 43,665,803</b>	<b>228</b>	<b>\$ 39,027,732</b>
<b>PROPOSALS</b>								
Other-Public Service	2	79,007	0	0	11	689,983	5	311,926
Research	45	41,659,026	34	26,751,517	443	245,148,181	310	189,956,095
Instruction	1	1,178,671	1	100,000	15	3,170,316	6	30,614,889
<b>ALL PROPOSAL TOTALS</b>	<b>48</b>	<b>\$ 42,916,704</b>	<b>35</b>	<b>\$ 26,851,517</b>	<b>469</b>	<b>\$ 249,008,480</b>	<b>321</b>	<b>\$ 220,882,910</b>

**BOARD OF TRUSTEES**  
**March 2020**  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF FINE ARTS**

	March 2020		March 2019		FISCAL YEAR TO DATE (7/19-3/20)		FISCAL YEAR TO DATE (7/18-3/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	35,000	0	0	3	115,000	2	250,000
Research	0	0	0	0	1	52,001	0	0
Instruction	0	0	0	0	1	195,000	0	0
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 35,000</b>	<b>0</b>	<b>\$ 0</b>	<b>5</b>	<b>\$ 362,001</b>	<b>2</b>	<b>\$ 250,000</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	99,935	4	182,906
Research	0	0	0	0	0	0	5	380,706
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 99,935</b>	<b>9</b>	<b>\$ 563,612</b>

**COLLEGE OF HEALTH**

	March 2020		March 2019		FISCAL YEAR TO DATE (7/19-3/20)		FISCAL YEAR TO DATE (7/18-3/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	4	280,010	2	168,492
Research	5	521,338	4	462,151	32	14,248,582	39	9,306,379
Instruction	0	0	1	186,092	1	153,446	4	423,509
<b>ALL AWARD TOTALS</b>	<b>5</b>	<b>\$ 521,338</b>	<b>5</b>	<b>\$ 648,243</b>	<b>37</b>	<b>\$ 14,682,038</b>	<b>45</b>	<b>\$ 9,898,380</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	3	292,737	1	153,851
Research	11	6,099,230	11	14,683,960	43	32,782,615	59	39,557,576
Instruction	0	0	0	0	0	0	1	1,250,000
<b>ALL PROPOSAL TOTALS</b>	<b>11</b>	<b>\$ 6,099,230</b>	<b>11</b>	<b>\$ 14,683,960</b>	<b>46</b>	<b>\$ 33,075,352</b>	<b>61</b>	<b>\$ 40,961,427</b>

**COLLEGE OF HUMANITIES**

	March 2020		March 2019		FISCAL YEAR TO DATE (7/19-3/20)		FISCAL YEAR TO DATE (7/18-3/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	125,000	4	970,500
Research	0	0	0	0	6	325,984	5	583,881
Instruction	0	0	0	0	4	1,699,119	5	1,278,133
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>12</b>	<b>\$ 2,150,103</b>	<b>14</b>	<b>\$ 2,832,514</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	4	5,651,241
Research	0	0	0	0	9	1,276,749	7	2,112,135
Instruction	0	0	0	0	1	89,634	4	671,600
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>10</b>	<b>\$ 1,366,383</b>	<b>15</b>	<b>\$ 8,434,976</b>

**BOARD OF TRUSTEES**  
**March 2020**  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF LAW**

	March 2020		March 2019		FISCAL YEAR TO DATE (7/19-3/20)		FISCAL YEAR TO DATE (7/18-3/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	1	23,751
Research	0	0	0	0	0	0	1	10,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 33,751</b>
<b>PROPOSALS</b>								
Research	0	0	0	0	0	0	1	10,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 10,000</b>

**COLLEGE OF MINES & EARTH SCIENCES**

	March 2020		March 2019		FISCAL YEAR TO DATE (7/19-3/20)		FISCAL YEAR TO DATE (7/18-3/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	7	2,073,292	4	1,386,696
Research	11	1,420,034	3	347,828	96	12,673,279	68	11,834,143
<b>ALL AWARD TOTALS</b>	<b>11</b>	<b>\$ 1,420,034</b>	<b>3</b>	<b>\$ 347,828</b>	<b>103</b>	<b>\$ 14,746,571</b>	<b>72</b>	<b>\$ 13,220,839</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	3	4,954,890	4	194,348
Research	19	8,018,155	12	22,119,778	81	26,236,153	65	38,861,589
Instruction	1	3,000,001	0	0	1	3,000,001	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>20</b>	<b>\$ 11,018,156</b>	<b>12</b>	<b>\$ 22,119,778</b>	<b>85</b>	<b>\$ 34,191,044</b>	<b>69</b>	<b>\$ 39,055,937</b>

**COLLEGE OF NURSING**

	March 2020		March 2019		FISCAL YEAR TO DATE (7/19-3/20)		FISCAL YEAR TO DATE (7/18-3/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	2	198,043	0	0
Other-Public Service	0	0	0	0	2	761,200	10	230,644
Research	1	80,000	2	107,304	12	2,186,551	10	2,495,601
Instruction	2	12,057	0	0	4	525,440	3	951,673
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 92,057</b>	<b>2</b>	<b>\$ 107,304</b>	<b>20</b>	<b>\$ 3,671,234</b>	<b>23</b>	<b>\$ 3,677,918</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	777,376	5	5,082,109
Research	1	3,293,688	2	61,104	24	20,040,583	25	41,262,738
Instruction	0	0	0	0	1	197,703	1	60,000
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 3,293,688</b>	<b>2</b>	<b>\$ 61,104</b>	<b>27</b>	<b>\$ 21,015,662</b>	<b>31</b>	<b>\$ 46,404,847</b>

**BOARD OF TRUSTEES**  
**March 2020**  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF PHARMACY**

	March 2020		March 2019		FISCAL YEAR TO DATE (7/19-3/20)		FISCAL YEAR TO DATE (7/18-3/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	2	274,528	1	12,112
Other-Public Service	3	798,952	1	231,088	27	4,464,386	17	2,046,972
Research	4	298,547	2	252,424	38	10,743,836	26	14,080,041
Instruction	2	-788	0	0	2	-788	1	10,000
<b>ALL AWARD TOTALS</b>	<b>9</b>	<b>\$ 1,096,711</b>	<b>3</b>	<b>\$ 483,512</b>	<b>69</b>	<b>\$ 15,481,962</b>	<b>45</b>	<b>\$ 16,149,125</b>
<b>PROPOSALS</b>								
Clinical	0	0	1	32,512	1	1,000	1	32,512
Other-Public Service	1	68,250	0	0	4	503,050	3	1,186,019
Research	3	525,239	5	3,672,875	72	35,071,287	57	50,941,248
<b>ALL PROPOSAL TOTALS</b>	<b>4</b>	<b>\$ 593,489</b>	<b>6</b>	<b>\$ 3,705,387</b>	<b>77</b>	<b>\$ 35,575,337</b>	<b>61</b>	<b>\$ 52,159,779</b>

**COLLEGE OF SCIENCE**

	March 2020		March 2019		FISCAL YEAR TO DATE (7/19-3/20)		FISCAL YEAR TO DATE (7/18-3/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	56,962	0	0	1	56,962
Research	17	3,157,712	11	2,327,621	123	26,351,883	118	23,480,118
Instruction	2	69,010	0	0	6	287,027	8	531,679
<b>ALL AWARD TOTALS</b>	<b>19</b>	<b>\$ 3,226,722</b>	<b>12</b>	<b>\$ 2,384,583</b>	<b>129</b>	<b>\$ 26,638,910</b>	<b>127</b>	<b>\$ 24,068,759</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	1	56,962
Research	14	8,698,874	10	3,880,835	163	113,841,465	127	73,354,229
Instruction	1	999,229	0	0	5	2,783,053	6	2,141,320
<b>ALL PROPOSAL TOTALS</b>	<b>15</b>	<b>\$ 9,698,103</b>	<b>10</b>	<b>\$ 3,880,835</b>	<b>168</b>	<b>\$ 116,624,518</b>	<b>134</b>	<b>\$ 75,552,511</b>

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

	March 2020		March 2019		FISCAL YEAR TO DATE (7/19-3/20)		FISCAL YEAR TO DATE (7/18-3/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	176,308	0	0	10	993,117	7	466,880
Research	5	353,980	5	1,314,003	45	6,812,582	46	14,251,254
Instruction	0	0	0	0	2	24,000	2	324,467
<b>ALL AWARD TOTALS</b>	<b>6</b>	<b>\$ 530,288</b>	<b>5</b>	<b>\$ 1,314,003</b>	<b>57</b>	<b>\$ 7,829,699</b>	<b>55</b>	<b>\$ 15,042,601</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	150,000	7	512,283	7	900,402
Research	8	1,853,638	6	2,788,846	71	32,250,736	76	36,676,068



**BOARD OF TRUSTEES**  
**March 2020**  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

Instruction	1	538,305	0	0	1	538,305	6	4,809,110
<b>ALL PROPOSAL TOTALS</b>	<b>9</b>	<b>\$ 2,391,943</b>	<b>7</b>	<b>\$ 2,938,846</b>	<b>79</b>	<b>\$ 33,301,324</b>	<b>89</b>	<b>\$ 42,385,580</b>

**COLLEGE OF SOCIAL WORK**

	March 2020		March 2019		FISCAL YEAR TO DATE (7/19-3/20)		FISCAL YEAR TO DATE (7/18-3/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	3	331,440	1	1,000	11	2,447,103	11	1,271,088
Research	2	71,539	1	20,999	15	1,372,976	14	1,593,007
Instruction	0	0	0	0	1	300,000	2	308,000
<b>ALL AWARD TOTALS</b>	<b>5</b>	<b>\$ 402,979</b>	<b>2</b>	<b>\$ 21,999</b>	<b>27</b>	<b>\$ 4,120,079</b>	<b>27</b>	<b>\$ 3,172,095</b>
<b>PROPOSALS</b>								
Other-Public Service	1	797,813	1	1,000	10	2,941,282	7	7,780,589
Research	4	2,771,536	0	0	9	3,686,017	21	6,046,778
Instruction	0	0	0	0	0	0	1	8,000
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 3,569,349</b>	<b>1</b>	<b>\$ 1,000</b>	<b>19</b>	<b>\$ 6,627,299</b>	<b>29</b>	<b>\$ 13,835,367</b>

**HSC CORE RESEARCH FACILITIES**

	March 2020		March 2019		FISCAL YEAR TO DATE (7/19-3/20)		FISCAL YEAR TO DATE (7/18-3/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	0	0	1	58,543
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 58,543</b>
<b>PROPOSALS</b>								
Research	0	0	0	0	1	251,611	1	491,714
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 251,611</b>	<b>1</b>	<b>\$ 491,714</b>

**MARRIOTT LIBRARY**

	March 2020		March 2019		FISCAL YEAR TO DATE (7/19-3/20)		FISCAL YEAR TO DATE (7/18-3/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	4	84,229
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 84,229</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	31,100	4	97,440
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 31,100</b>	<b>4</b>	<b>\$ 97,440</b>

**BOARD OF TRUSTEES**  
**March 2020**  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**OFFICE FOR GLOBAL ENGAGEMENT**

	March 2020		March 2019		FISCAL YEAR TO DATE (7/19-3/20)		FISCAL YEAR TO DATE (7/18-3/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Instruction	0	0	0	0	1	15,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 15,000</b>	<b>0</b>	<b>\$ 0</b>

**OFFICE OF SR VP HEALTH SCI**

	March 2020		March 2019		FISCAL YEAR TO DATE (7/19-3/20)		FISCAL YEAR TO DATE (7/18-3/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	4	1,002,890	10	3,407,938	46	14,865,176	65	17,148,560
Other-Public Service	1	1,000,000	0	0	10	7,171,534	10	2,293,415
Research	18	2,498,174	17	2,883,530	133	32,944,005	169	59,737,616
Instruction	1	50,520	0	0	14	1,028,641	16	1,522,158
<b>ALL AWARD TOTALS</b>	<b>24</b>	<b>\$ 4,551,584</b>	<b>27</b>	<b>\$ 6,291,468</b>	<b>203</b>	<b>\$ 56,009,356</b>	<b>260</b>	<b>\$ 80,701,749</b>
<b>PROPOSALS</b>								
Clinical	10	13,645	10	18,190	72	407,975	77	113,920
Other-Public Service	0	0	2	5,866,807	3	13,862	8	5,958,309
Research	13	9,241,364	29	23,968,597	194	180,529,973	183	201,670,318
Instruction	0	0	0	0	1	149,393	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>23</b>	<b>\$ 9,255,009</b>	<b>41</b>	<b>\$ 29,853,594</b>	<b>270</b>	<b>\$ 181,101,203</b>	<b>268</b>	<b>\$ 207,742,547</b>

**OFFICE OF THE PRESIDENT**

	March 2020		March 2019		FISCAL YEAR TO DATE (7/19-3/20)		FISCAL YEAR TO DATE (7/18-3/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	0	0	1	19,910
Other-Public Service	0	0	0	0	2	122,943	2	97,397
Research	4	35,053,179	8	519,289	53	45,266,888	38	12,147,385
Instruction	0	0	0	0	1	158,153	1	158,153
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 35,053,179</b>	<b>8</b>	<b>\$ 519,289</b>	<b>56</b>	<b>\$ 45,547,984</b>	<b>42</b>	<b>\$ 12,422,845</b>
<b>PROPOSALS</b>								
Clinical	0	0	0	0	1	1,365	1	3,000
Other-Public Service	0	0	0	0	0	0	3	383,233
Research	8	4,876,462	8	8,684,049	93	61,432,363	50	32,189,971
Instruction	0	0	0	0	0	0	2	24,700
<b>ALL PROPOSAL TOTALS</b>	<b>8</b>	<b>\$ 4,876,462</b>	<b>8</b>	<b>\$ 8,684,049</b>	<b>94</b>	<b>\$ 61,433,728</b>	<b>56</b>	<b>\$ 32,600,904</b>

**BOARD OF TRUSTEES**  
**March 2020**  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**PRESIDENT**

	March 2020		March 2019		FISCAL YEAR TO DATE (7/19-3/20)		FISCAL YEAR TO DATE (7/18-3/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	1	4,995	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 4,995</b>	<b>0</b>	<b>\$ 0</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	30,000	1	0	1	30,000
Research	0	0	0	0	2	141,819	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 30,000</b>	<b>3</b>	<b>\$ 141,819</b>	<b>1</b>	<b>\$ 30,000</b>

**SCHOOL OF BUSINESS**

	March 2020		March 2019		FISCAL YEAR TO DATE (7/19-3/20)		FISCAL YEAR TO DATE (7/18-3/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	418,600	0	0	7	2,103,389	13	2,304,184
Research	1	94,057	1	34,396	11	855,309	6	166,701
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 512,657</b>	<b>1</b>	<b>\$ 34,396</b>	<b>18</b>	<b>\$ 2,958,698</b>	<b>19</b>	<b>\$ 2,470,885</b>
<b>PROPOSALS</b>								
Other-Public Service	1	418,600	1	500,000	6	1,098,865	10	1,763,681
Research	4	232,140	0	0	16	1,671,603	7	192,399
Instruction	0	0	0	0	0	0	1	0
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 650,740</b>	<b>1</b>	<b>\$ 500,000</b>	<b>22</b>	<b>\$ 2,770,468</b>	<b>18</b>	<b>\$ 1,956,080</b>

**SCHOOL OF DENTISTRY**

	March 2020		March 2019		FISCAL YEAR TO DATE (7/19-3/20)		FISCAL YEAR TO DATE (7/18-3/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	1	335,250	0	0
Instruction	0	0	0	0	1	300,000	1	300,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 635,250</b>	<b>1</b>	<b>\$ 300,000</b>

**SCHOOL OF MEDICINE-OPERATIONS**

	March 2020		March 2019		FISCAL YEAR TO DATE (7/19-3/20)		FISCAL YEAR TO DATE (7/18-3/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	15	1,406,208	24	4,830,727	171	33,448,912	165	23,406,006

**BOARD OF TRUSTEES**  
**March 2020**  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

Other-Public Service	24	1,559,320	31	1,367,871	240	20,548,892	252	21,147,180
Research	63	13,031,851	73	14,393,079	603	135,891,619	614	127,496,723
Instruction	4	777,939	6	880,701	60	9,313,377	76	9,813,660
<b>ALL AWARD TOTALS</b>	<b>106</b>	<b>\$ 16,775,318</b>	<b>134</b>	<b>\$ 21,472,378</b>	<b>1074</b>	<b>\$ 199,202,800</b>	<b>1107</b>	<b>\$ 181,863,568</b>

<b>PROPOSALS</b>								
Clinical	21	1,645,534	18	1,556,232	180	22,288,037	174	18,937,138
Other-Public Service	7	742,720	8	1,464,946	86	10,076,617	93	12,188,727
Research	65	88,454,385	59	50,940,046	668	574,510,455	694	492,969,086
Instruction	1	75,971	1	13,000	16	9,831,645	15	6,887,632
<b>ALL PROPOSAL TOTALS</b>	<b>94</b>	<b>\$ 90,918,610</b>	<b>86</b>	<b>\$ 53,974,224</b>	<b>950</b>	<b>\$ 616,706,754</b>	<b>976</b>	<b>\$ 530,982,583</b>

**SR VP ACADEMIC AFFAIRS - OPER**

	March 2020		March 2019		FISCAL YEAR TO DATE (7/19-3/20)		FISCAL YEAR TO DATE (7/18-3/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	120,743	1	8,763	6	965,136	6	411,426
Research	0	0	2	150,888	42	10,205,565	55	16,114,331
Instruction	1	25,000	1	217,570	1	25,000	4	870,345
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 145,743</b>	<b>4</b>	<b>\$ 377,221</b>	<b>49</b>	<b>\$ 11,195,701</b>	<b>65</b>	<b>\$ 17,396,102</b>

<b>PROPOSALS</b>								
Clinical	0	0	0	0	1	747,423	0	0
Other-Public Service	1	0	1	1,822,631	6	373,902	7	4,164,699
Research	7	3,952,384	1	995,626	49	33,878,775	53	24,720,717
Instruction	0	0	1	217,569	2	25,000	3	828,152
<b>ALL PROPOSAL TOTALS</b>	<b>8</b>	<b>\$ 3,952,384</b>	<b>3</b>	<b>\$ 3,035,826</b>	<b>58</b>	<b>\$ 35,025,100</b>	<b>63</b>	<b>\$ 29,713,568</b>

**VP FOR ADMINISTRATIVE SERVICES**

	March 2020		March 2019		FISCAL YEAR TO DATE (7/19-3/20)		FISCAL YEAR TO DATE (7/18-3/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	1	10,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 10,000</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	1	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 0</b>

**BOARD OF TRUSTEES**  
**March 2020**  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**VP FOR RESEARCH**

	March 2020		March 2019		FISCAL YEAR TO DATE (7/19-3/20)		FISCAL YEAR TO DATE (7/18-3/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	2	306,723	5	1,822,814	8	1,524,694
Instruction	0	0	0	0	0	0	1	102,765
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 306,723</b>	<b>5</b>	<b>\$ 1,822,814</b>	<b>9</b>	<b>\$ 1,627,459</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	1	549,003
Research	0	0	1	10,000	3	3,509,732	10	6,721,212
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 10,000</b>	<b>3</b>	<b>\$ 3,509,732</b>	<b>11</b>	<b>\$ 7,270,215</b>

**VP FOR STUDENT AFFAIRS**

	March 2020		March 2019		FISCAL YEAR TO DATE (7/19-3/20)		FISCAL YEAR TO DATE (7/18-3/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	203,553	0	0
Instruction	0	0	0	0	2	653,432	5	712,752
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 856,985</b>	<b>5</b>	<b>\$ 712,752</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	162,695	1	1,099,176
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 162,695</b>	<b>1</b>	<b>\$ 1,099,176</b>

**VP INSTITUTIONAL ADVANCEMENT**

	March 2020		March 2019		FISCAL YEAR TO DATE (7/19-3/20)		FISCAL YEAR TO DATE (7/18-3/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	1	18,872	1	59,909
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 18,872</b>	<b>1</b>	<b>\$ 59,909</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	2	23,750
Research	0	0	0	0	1	18,872	2	177,018
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 18,872</b>	<b>4</b>	<b>\$ 200,768</b>

**Grand Total Awards**      230      68,934,390      231      40,794,867      2149      455,061,389      2192      430,258,457

**Grand Total Proposals**      252      189,243,867      227      171,777,863      2428      1,445,410,072      2256      1,363,443,374