

**BOARD OF TRUSTEES**  
*September 2020*  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	September 2020		September 2019		FISCAL YEAR TO DATE (7/20-9/20)		FISCAL YEAR TO DATE (7/19-9/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	42	7,884,576	38	3,462,109	120	28,956,486	95	14,373,835
Instruction	15	1,989,550	15	1,869,046	64	12,648,022	68	11,354,882
Clinical	20	2,355,260	25	12,594,376	75	16,629,775	68	20,158,636
Research	232	89,267,203	190	54,912,449	655	199,649,700	600	149,381,791
<b>ALL AWARD TOTALS</b>	<b>309</b>	<b>\$ 101,496,588</b>	<b>268</b>	<b>\$ 72,837,979</b>	<b>914</b>	<b>\$ 257,883,982</b>	<b>831</b>	<b>\$ 195,269,143</b>

	September 2020		September 2019		FISCAL YEAR TO DATE (7/20-9/20)		FISCAL YEAR TO DATE (7/19-9/19)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
<b>PROPOSALS</b>								
Other-Public Service	24	22,954,552	23	2,385,817	57	46,525,675	65	5,699,382
Instruction	6	3,209,375	6	2,842,500	14	5,469,474	19	6,762,688
Clinical	44	7,688,441	22	1,014,406	92	13,605,748	59	4,864,656
Research	202	128,068,007	221	152,023,289	639	424,568,300	710	469,192,619
<b>ALL PROPOSAL TOTALS</b>	<b>276</b>	<b>\$ 161,920,375</b>	<b>272</b>	<b>\$ 158,266,012</b>	<b>802</b>	<b>\$ 490,169,197</b>	<b>853</b>	<b>\$ 486,519,345</b>

TO: Dr. Ruth V. Watkins, Ph.D., President  
 FROM: Andrew S. Weyrich, Ph.D., Vice President for Research  
 DATE: October 14, 2020  
 SUBJECT: Sponsored Projects Activity Summary – September 2020



Andrew S. Weyrich, Ph.D.  
 Vice President for Research

cc: Kimberly L. Adamson      Laura Marks      Patti Ross  
 Cathy Anderson              Diane E. Pataki      Erin W. Rothwell  
 Cynthia Best                  Jason Perry              Andrew S. Weyrich  
 Ken Erickson                  Daniel Reed              Mark L. Winter  
 Michael Good                                                              Heidi D. Woodbury

**BOARD OF TRUSTEES**  
*September 2020*  
**Section II of IV -- AWARDS BY SPONSOR**

	September 2020			September 2019			FISCAL YEAR TO DATE (7/20-9/20)			FISCAL YEAR TO DATE (7/19-9/19)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>FEDERAL</b>	<b>154</b>	<b>\$83,021,971</b>	<b>\$ -61,726</b>	<b>126</b>	<b>\$43,637,091</b>	<b>\$ 50,510</b>	<b>474</b>	<b>\$199,604,095</b>	<b>\$ 51,978</b>	<b>420</b>	<b>\$133,447,660</b>	<b>\$ 147,669</b>
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	29	1,007,712	0	23	662,673	0	74	2,711,926	14,974	50	1,685,154	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	2	273,587	0	3	159,823	0	7	1,348,579	30,730	9	525,376	0
NATIONAL SCIENCE FOUNDATION	12	6,859,359	0	18	6,613,848	0	68	22,763,119	0	70	20,637,522	0
US DEPARTMENT OF DEFENSE	6	2,437,313	0	2	162,688	0	21	14,688,979	0	15	7,662,344	0
US DEPARTMENT OF EDUCATION	1	247,521	0	3	749,559	0	6	11,123,639	0	8	2,722,077	0
US DEPARTMENT OF ENERGY	13	37,608,172	-61,726	6	305,592	50,510	30	42,205,478	6,274	22	5,598,594	147,669
US DEPARTMENT OF HEALTH & H	85	32,274,009	0	64	33,878,774	0	246	97,639,385	0	229	92,804,529	0
US DEPARTMENT OF TRANSPORTA	1	884,000	0	0	0	0	3	3,985,390	0	0	0	0
US DEPARTMENT OF AGRICULTUR	1	243,413	0	0	0	0	4	563,748	0	1	49,334	0
US DEPARTMENT OF COMMERCE	2	1,117,499	0	1	311,299	0	6	1,627,058	0	5	655,662	0
US DEPARTMENT OF THE INTERI	2	69,386	0	3	191,025	0	6	264,473	0	6	524,687	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	0	0	0	3	601,810	0	3	682,321	0	5	582,382	0

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	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>State Government</b>	15	\$ 4,531,309	\$ 712,178	22	\$ 2,045,227	\$ 108,000	45	\$ 7,307,951	\$ 2,829,741	43	\$ 2,774,673	\$ 458,000
<b>Local Government</b>	1	\$ 17,374	\$ 0	1	\$ 9,500	\$ 0	3	\$ 63,011	\$ 0	4	\$ 118,329	\$ 0
<b>Other Government Agency</b>	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 35,000	\$ 0	1	\$ 35,000	\$ 0
<b>Association and Foundation</b>	39	\$ 3,479,707	\$ 950,968	24	\$ 2,157,204	\$ 12,000	108	\$ 10,759,468	\$ 1,759,666	80	\$ 10,399,499	\$ 2,435,971
For-Profit	1	1,350,428	0	0	0	0	4	1,411,467	55,929	0	0	0
Non-Profit	38	2,129,279	950,968	24	2,157,204	12,000	104	9,348,001	1,703,737	80	10,399,499	2,435,971
<b>Hospitals</b>	17	\$ 2,500	\$ 939,041	6	\$ 2,000	\$ 422,167	27	\$ 18,700	\$ 1,895,070	18	\$ 244,340	\$ 1,169,399
For-Profit	0	0	0	1	500	0	1	0	194,446	3	500	209,594
Non-Profit	17	2,500	939,041	5	1,500	422,167	26	18,700	1,700,624	15	243,840	959,805
<b>Industry</b>	38	\$ 2,808,469	\$ 1,270,359	39	\$ 13,208,361	\$ 100,000	126	\$ 18,073,433	\$ 3,877,968	113	\$ 22,641,857	\$ 1,404,612
For-Profit	38	2,808,469	1,270,359	39	13,208,361	100,000	126	18,073,433	3,877,968	112	22,641,857	1,472,610
Non-Profit	0	0	0	0	0	0	0	0	0	1	0	- 67,998
<b>Institutions</b>	4	\$ 206,770	\$ 431,920	17	\$ 8,132,976	\$ 657,322	19	\$ 698,111	\$ 1,287,184	39	\$ 8,781,308	\$ 1,563,467
For-Profit	0	0	0	0	0	0	1	223,426	0	4	0	109,227
Non-Profit	4	206,770	431,920	17	8,132,976	657,322	18	474,685	1,287,184	35	8,781,308	1,454,240
<b>Internal</b>	1	\$ - 24,900	\$ 0	0	\$ 0	\$ 0	4	\$ 53,100	\$ 0	0	\$ 0	\$ 0
Non-Profit	1	- 24,900	0	0	0	0	4	53,100	0	0	0	0
<b>Universities</b>	39	\$ 598,330	\$ 2,512,318	33	\$ 901,978	\$ 1,393,643	106	\$ 1,967,137	\$ 7,502,370	113	\$ 2,826,301	\$ 6,821,058
For-Profit	1	0	67,558	0	0	0	1	0	67,558	2	131,459	0
Non-Profit	38	598,330	2,444,760	33	901,978	1,393,643	105	1,967,137	7,434,812	111	2,694,842	6,821,058

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	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>GRAND TOTALS</b>	308	\$ 94,641,530	\$ 6,755,058	268	\$ 70,094,337	\$ 2,743,642	913	\$238,580,005	\$ 19,203,977	831	\$181,268,968	\$ 14,000,176

**BOARD OF TRUSTEES**  
*September 2020*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	September 2020		September 2019		FISCAL YEAR TO DATE (7/20-9/20)		FISCAL YEAR TO DATE (7/19-9/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF ARCHITECTURE &amp; PLANNING</b>								
CITY & METROPOLITAN PLANNING	1	91,866	1	30,000	3	191,866	6	255,651
COLLEGE OF ARCHITECTURE & PLANNING	0	0	0	0	0	0	1	29,565
<b>Totals</b>	<b>1</b>	<b>\$ 91,866</b>	<b>1</b>	<b>\$ 30,000</b>	<b>3</b>	<b>\$ 191,866</b>	<b>7</b>	<b>\$ 285,216</b>
<b>COLLEGE OF EDUCATION</b>								
EDUCATIONAL LEADERSHIP & POLICY	1	79,054	0	0	1	79,054	3	446,895
EDUCATIONAL PSYCHOLOGY	4	801,050	1	10,962	5	821,675	2	603,589
SPECIAL EDUCATION	1	247,521	4	520,159	2	249,196	7	746,509
<b>Totals</b>	<b>6</b>	<b>\$1,127,625</b>	<b>5</b>	<b>\$ 531,121</b>	<b>8</b>	<b>\$ 1,149,925</b>	<b>12</b>	<b>\$ 1,796,993</b>
<b>COLLEGE OF ENGINEERING</b>								
BIOMEDICAL ENGINEERING	1	69,926	5	2,968,360	1	69,926	9	4,204,879
CENTER FOR NUCLEAR ENGINEERING	0	0	0	0	0	0	2	-21,430
CHEMICAL ENGINEERING	4	1,633,359	1	30,000	13	3,030,399	6	181,865
CIVIL AND ENVIRONMENTAL ENGINEERING	8	200,285	8	574,628	19	1,201,369	20	1,302,336
ELECTRICAL & COMPUTER ENGINEERING	8	410,457	2	316,983	23	2,584,757	21	4,345,755
ENTERTAINMENT ARTS ENGINEERING	1	73,882	3	130,064	1	73,882	4	183,746
MATERIAL SCIENCE AND ENGINEERING	1	49,911	1	62,639	2	265,892	3	293,932
MECHANICAL ENGINEERING	3	835,670	7	684,348	20	4,241,853	17	2,790,716
SCHOOL OF COMPUTING	7	5,414,806	9	4,713,857	21	8,411,639	16	7,230,078
<b>Totals</b>	<b>33</b>	<b>\$8,688,296</b>	<b>36</b>	<b>\$9,480,879</b>	<b>100</b>	<b>\$19,879,717</b>	<b>98</b>	<b>\$20,511,876</b>
<b>COLLEGE OF FINE ARTS</b>								
COLLEGE OF FINE ARTS	0	0	0	0	0	0	1	52,001
PIONEER THEATRE COMPANY	1	50,000	0	0	1	50,000	0	0
UTAH PRESENTS	0	0	1	15,000	0	0	1	15,000
VIRGINIA TANNER CREATIVE DESIGN	0	0	0	0	1	70,000	0	0
<b>Totals</b>	<b>1</b>	<b>\$ 50,000</b>	<b>1</b>	<b>\$ 15,000</b>	<b>2</b>	<b>\$ 120,000</b>	<b>2</b>	<b>\$ 67,001</b>
<b>COLLEGE OF HEALTH</b>								
COMMUNICATION SCI & DISORDERS	0	0	0	0	2	1,381,174	1	1,193,178
KINESIOLOGY PROGRAM	0	0	1	9,500	3	270,250	3	57,534
NUTRITION & INTEGRATIVE PHYSIOTHERAPY	0	0	0	0	5	1,919,225	5	987,642
PARKS RECREATION AND TOURISM	0	0	0	0	2	60,581	0	0
PHYSICAL THERAPY/ATHLETIC TRAINING	7	2,191,201	4	7,822,023	11	2,301,941	7	8,414,864
<b>Totals</b>	<b>7</b>	<b>\$2,191,201</b>	<b>5</b>	<b>\$7,831,523</b>	<b>23</b>	<b>\$ 5,933,171</b>	<b>16</b>	<b>\$10,653,218</b>
<b>COLLEGE OF HUMANITIES</b>								
2ND LANGUAGE TEACH & RESOURCES	0	0	0	0	2	243,274	0	0
ASIAN STUDIES PROGRAM	0	0	1	218,634	2	882,119	4	1,220,753
COMMUNICATION	1	-24,900	0	0	2	35,100	0	0
ENGLISH	0	0	0	0	0	0	1	5,000
LATIN AMERICAN STUDIES PROGRAM	0	0	0	0	1	238,000	2	817,000
<b>Totals</b>	<b>1</b>	<b>\$ -24,900</b>	<b>1</b>	<b>\$ 218,634</b>	<b>7</b>	<b>\$ 1,398,493</b>	<b>7</b>	<b>\$ 2,042,753</b>

**BOARD OF TRUSTEES**  
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**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>								
ATMOSPHERIC SCIENCES	3	161,765	10	1,127,816	15	1,863,540	28	2,926,577
GEOLOGY & GEOPHYSICS	2	360,804	2	177,886	8	997,073	11	783,948
METALLURGICAL ENGINEERING	1	101,656	1	100,000	5	311,008	6	994,054
MINES AND EARTH SCIENCES-D	0	0	0	0	1	2,356,250	1	2,375,000
MINING ENGINEERING	0	0	2	456,796	2	152,111	4	581,796
SEISMOGRAPH STATIONS	1	-29,051	1	157,000	2	72,949	1	157,000
<b>Totals</b>	<b>7</b>	<b>\$ 595,174</b>	<b>16</b>	<b>\$2,019,498</b>	<b>33</b>	<b>\$ 5,752,931</b>	<b>51</b>	<b>\$ 7,818,375</b>
<b>COLLEGE OF NURSING</b>								
CON NURSING	3	257,074	4	607,150	10	1,959,649	9	1,918,600
<b>Totals</b>	<b>3</b>	<b>\$ 257,074</b>	<b>4</b>	<b>\$ 607,150</b>	<b>10</b>	<b>\$ 1,959,649</b>	<b>9</b>	<b>\$ 1,918,600</b>
<b>COLLEGE OF PHARMACY</b>								
ADD PROGRAM	0	0	1	4,010,325	1	4,145,226	2	4,030,325
CENTER FOR HUMAN TOXICOLOG	0	0	1	-70,000	0	0	3	28,338
CTR FOR CONTROLLED CHEM DE	0	0	0	0	1	1,509,750	0	0
MEDICINAL CHEMISTRY	1	324,063	3	844,783	6	1,820,743	3	844,783
PHARMACEUTICAL CHEMISTRY	1	24,750	0	0	2	26,950	1	381,250
PHARMACOLOGY AND TOXICOLOG	2	474,161	2	64,620	6	1,268,010	7	1,431,733
PHARMACOTHERAPY	1	54,900	1	130,798	4	120,196	2	199,559
PHARMACOTHERAPY OUTCOME RE	0	0	0	0	4	545,978	5	1,938,297
UTAH POISON CONTROL CENTER	2	181,389	2	-9,215	2	181,389	3	179,400
<b>Totals</b>	<b>7</b>	<b>\$1,059,263</b>	<b>10</b>	<b>\$4,971,311</b>	<b>26</b>	<b>\$ 9,618,242</b>	<b>26</b>	<b>\$ 9,033,685</b>
<b>COLLEGE OF SCIENCE</b>								
BIOLOGY	6	990,454	2	403,654	20	4,735,621	18	5,620,953
CENTER FOR SCIENCE & MATH	1	206,770	0	0	1	206,770	0	0
CHEMISTRY	7	3,017,276	0	0	23	10,559,991	10	2,685,172
MATHEMATICS	0	0	2	399,447	7	1,104,180	8	1,395,509
PHYSICS AND ASTRONOMY	0	0	1	62,435	2	566,926	3	369,696
PHYSICS ASTRO FACULTY FUND	4	842,288	3	1,489,736	9	1,801,723	10	2,994,485
<b>Totals</b>	<b>18</b>	<b>\$5,056,788</b>	<b>8</b>	<b>\$2,355,272</b>	<b>62</b>	<b>\$18,975,211</b>	<b>49</b>	<b>\$13,065,815</b>
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	2	32,260	3	207,743
ECONOMIC EVALUATION UNIT	0	0	0	0	2	240,576	0	0
GEOGRAPHY DEPARTMENT	1	66,955	3	155,528	4	233,864	8	723,974
POLITICAL SCIENCE DEPARTME	0	0	0	0	0	0	1	174,000
PSYCHOLOGY DEPARTMENT	2	406,653	3	127,269	7	926,028	8	656,974
SOCIOLOGY DEPARTMENT	1	471,822	1	534,988	3	579,996	4	1,319,768
<b>Totals</b>	<b>4</b>	<b>\$ 945,430</b>	<b>7</b>	<b>\$ 817,785</b>	<b>18</b>	<b>\$ 2,012,724</b>	<b>24</b>	<b>\$ 3,082,459</b>

**BOARD OF TRUSTEES**

*September 2020*

**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF SOCIAL WORK</b>								
<i>C-MIIND</i>	1	32,200	0	0	2	54,479	2	39,844
<i>CSW SOCIAL RESEARCH INSTIT</i>	0	0	0	0	2	109,050	1	25,489
<i>CSW TRANSLATIONAL RESEARCH</i>	1	208,635	1	266,985	3	1,278,033	3	644,792
<i>UTAH CRIMINAL JUSTICE CENT</i>	1	60,000	1	179,011	1	60,000	1	179,011
<b>Totals</b>	3	\$ 300,835	2	\$ 445,996	8	\$ 1,501,562	7	\$ 889,136
<b>HSC CORE RESEARCH FACILITIES</b>								
<i>HSC CORE RESRCH FACILITY O</i>	0	0	0	0	1	517,163	0	0
<b>Totals</b>	0	\$ 0	0	\$ 0	1	\$ 517,163	0	\$ 0
<b>MARRIOTT LIBRARY</b>								
<i>MARRIOTT LIBRARY - OPERATI</i>	0	0	0	0	1	30,100	0	0
<b>Totals</b>	0	\$ 0	0	\$ 0	1	\$ 30,100	0	\$ 0

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>OFFICE OF SR VP HEALTH SCI</b>								
CENTER FOR MEDICAL INNOVAT	0	0	2	47,024	1	58,935	2	47,024
CVRTI	7	379,058	0	0	8	452,708	4	281,657
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	0	0	1	2,426,597
HUNTSMAN CANCER INSTITUTE	37	7,167,842	27	8,697,617	95	22,811,558	78	19,855,767
MOLECULAR MEDICINE PROGRAM	1	1,250	0	0	7	1,012,496	3	109,390
OB/GYN WOMAN & CHILD INSTI	1	23,828	1	28,694	1	23,828	5	1,313,805
PEDIATRICS WOMAN & CHILD I	0	0	6	382,818	3	3,660,042	10	1,420,657
SOD - RESEARCH	1	-362,188	0	0	2	0	1	389,471
UTAH TELEHEALTH NETWORK	0	0	0	0	1	325,000	0	0
<b>Totals</b>	<b>47</b>	<b>\$7,209,790</b>	<b>36</b>	<b>\$9,156,153</b>	<b>118</b>	<b>\$28,344,567</b>	<b>104</b>	<b>\$25,844,367</b>
<b>OFFICE OF THE PRESIDENT</b>								
CHEMICAL ENGINEERING	0	0	0	0	0	0	1	225,000
ENERGY & GEOSCIENCE INSTIT	3	35,107,513	5	207,611	9	36,004,654	12	445,154
INST. CLEAN&SECURE ENERGY	0	0	0	0	0	0	2	182,300
<b>Totals</b>	<b>3</b>	<b>\$35,107,513</b>	<b>5</b>	<b>\$ 207,611</b>	<b>9</b>	<b>\$36,004,654</b>	<b>15</b>	<b>\$ 852,454</b>
<b>PRESIDENT</b>								
CAPITAL PROJECTS	0	0	0	0	0	0	1	4,995
CHIEF FINANCIAL OFFICER	1	1,176,828	0	0	1	1,176,828	0	0
<b>Totals</b>	<b>1</b>	<b>\$1,176,828</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 1,176,828</b>	<b>1</b>	<b>\$ 4,995</b>
<b>SCHOOL OF BUSINESS</b>								
ENTREPRENEURSHIP & STRATEG	0	0	0	0	1	75,000	0	0
SORENSEN IMPACT CENTER	1	600,000	0	0	1	600,000	2	1,343,942
THE POLICY INSTITUTE	1	100,000	0	0	4	208,555	5	186,244
<b>Totals</b>	<b>2</b>	<b>\$ 700,000</b>	<b>0</b>	<b>\$ 0</b>	<b>6</b>	<b>\$ 883,555</b>	<b>7</b>	<b>\$ 1,530,186</b>
<b>SCHOOL OF DENTISTRY</b>								
SOD - RESEARCH	0	0	0	0	1	350,000	2	635,250
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 350,000</b>	<b>2</b>	<b>\$ 635,250</b>
<b>SCHOOL OF MEDICINE-OPERATIONS</b>								
ALZHEIMER'S CENTER	0	0	0	0	2	2,665,597	1	727,427
ANESTHESIOLOGY - RESEARCH	2	858,183	0	0	2	858,183	4	1,067,580
ANGELUCCI RESEARCH	2	577,325	0	0	2	577,325	1	106,064
BAEHR RESEARCH	1	610,001	0	0	1	610,001	0	0
BERNSTEIN RESEARCH	0	0	0	0	0	0	1	228,750
BIOCHEMISTRY RESEARCH	7	1,032,955	10	5,955,497	20	9,292,001	17	7,972,896
BIOMEDICAL INFORMATICS RES	3	244,448	1	100,000	8	2,536,737	7	1,949,972
CARD ADLT RSCH ACTVY & CN	0	0	0	0	2	195,839	0	0
CARDIO ADULT RESEARCH GRAN	1	229,440	0	0	1	229,440	1	189,000
CLINICAL PATHOLOGY	1	5,000	0	0	1	5,000	0	0
CLINICAL TRIALS OFFICE	2	54,992	6	8,678,051	6	177,402	11	10,703,749



**BOARD OF TRUSTEES**  
*September 2020*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	September 2020		September 2019		FISCAL YEAR TO DATE (7/20-9/20)		FISCAL YEAR TO DATE (7/19-9/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
CTR CLIN & TRANSLATIONAL S	3	894,553	1	513,925	4	932,678	2	552,050
CTR FOR INTRAOCULAR LENS S	0	0	0	0	3	110,327	2	140,641
CVRTI	0	0	1	599,031	1	599,031	1	599,031
DBMI FACULTY RESEARCH	0	0	1	88,000	2	176,000	2	313,147
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	3	1,265,485	1	4,200
DEPT OF PED RESEARCH PILOT	0	0	0	0	2	1,550,000	1	325,000
DERM RESEARCH	1	44,373	0	0	4	1,030,846	4	311,814
DFPM-CTRS COMM HLTH (CCHIO	1	95,454	0	0	1	95,454	0	0
DFPM-DIV OF OCCUP&ENVIRON	0	0	1	10,297	0	0	1	10,297
DFPM-DIVISION OF PUBLIC HE	1	807,448	1	653,894	1	807,448	1	653,894
DIAGNOSTIC NEUROIMAGING	1	488,953	1	17,280	8	740,087	2	85,574
DIV OF CARDIOVASCULAR MEDI	6	390,312	2	500,783	17	2,527,032	8	1,143,530
DIVISION OF EPIDEMIOLOGY	17	1,095,842	5	209,251	48	6,757,988	24	2,283,964
EMERGENCY RESEARCH GRANTS	1	268,234	0	0	3	711,621	2	68,374
EMRGNCY RSCH ACTIVITY & CN	1	12,036	0	0	1	12,036	0	0
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	0	0	1	40,000
ENT RESEARCH GRANTS	2	60,053	2	439,678	4	124,052	5	1,021,866
ENT RSCH ACTIVITY & CNTRCT	0	0	2	229,552	1	8,046	2	229,552
EPILEPSY	1	40,950	0	0	1	40,950	1	69,981
FAMILY AND PREVENTIVE MEDI	0	0	1	100,000	0	0	1	100,000
FAMILY MEDICINE	0	0	1	248,404	0	0	1	248,404
FAMILY MEDICINE RESEARCH	0	0	0	0	1	19,000	3	29,500
GASTROENTEROLOGY	3	361,865	0	0	12	1,563,110	2	342,372
GEN SURG RSCH ACTIVITY & CN	0	0	0	0	1	121,128	1	49,438
GEN SURGERY RESEARCH GRANT	0	0	1	3,000	0	0	1	3,000
GENERAL INTERNAL MEDICINE	0	0	0	0	0	0	1	18,255
GENERAL PEDIATRICS	0	0	0	0	2	182,970	0	0
GENETIC SCIENCE LEARNING C	0	0	0	0	1	251,793	1	1,680,501
GERIATRICS	11	1,033,994	6	243,412	15	1,984,452	13	1,051,485
HARTNETT RESEARCH	2	513,409	0	0	2	513,409	2	418,830
HEMATOLOGY	4	3,284,926	4	1,067,381	6	3,764,719	6	1,093,970
HUMAN GENETICS	0	0	0	0	1	24,934	0	0
HUMAN GENETICS - C. CHOW	0	0	1	381,250	1	381,250	1	381,250
HUMAN GENETICS-A.QUINLAN	2	387,828	1	59,861	3	845,328	3	845,753
HUMAN GENETICS-C. THUMMEL	0	0	0	0	0	0	1	381,250
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	0	0	1	317,352
HUMAN GENETICS-G. KARDON	0	0	0	0	1	133,920	1	63,746
HUMAN GENETICS-GABOR MARTH	1	755,943	0	0	2	1,441,394	1	732,893
HUMAN GENETICS-KRISTEN KWA	0	0	2	69,464	1	32,040	2	69,464
HUMAN GENETICS-LYNN JORDE	0	0	0	0	1	544,826	1	454,282
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	1	476,270	1	465,329
HUMAN GENETICS-MICHAEL HOW	0	0	0	0	0	0	1	71,739
HUMAN GENETICS-NELS ELDE	0	0	0	0	1	50,000	0	0
HUMAN GENETICS-ROBERT WEIS	0	0	0	0	0	0	1	72,592
HUMAN GENETICS-S. MANSOUR	0	0	0	0	0	0	1	316,625
HWANG RESEARCH	0	0	0	0	1	13,571	0	0
INFECTIOUS DISEASE	3	812,750	6	1,318,440	7	1,605,248	8	1,832,694
MICROBIOLOGY & IMMUNOLOGY	1	70,781	1	444,467	9	2,198,017	11	3,339,492
MOLECULAR MEDICINE PROGRAM	0	0	3	166,906	6	1,675,809	12	2,631,065
NEPHROLOGY	4	733,631	11	600,282	12	2,316,705	24	2,225,487
NEUROBIOLOGY & ANATOMY LAB	3	512,385	2	715,478	13	3,074,796	12	3,198,808

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	September 2020		September 2019		FISCAL YEAR TO DATE (7/20-9/20)		FISCAL YEAR TO DATE (7/19-9/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
NEUROLOGY	1	40,950	0	0	1	40,950	0	0
NEUROLOGY TRANSLATIONAL RS	1	76,250	0	0	1	76,250	0	0
NEUROMUSCULAR	1	116,914	2	305,000	2	269,414	2	305,000
NEUROSURGERY	2	1,689,970	0	0	3	2,109,342	2	846,179
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	0	0	1	800,000
NIEHS HAZMAT CENTER	1	58,418	0	0	1	58,418	0	0
NOUDOOST RESEARCH	0	0	0	0	1	350,750	2	730,750
NUTRITION & INTEGRATIVE PH	0	0	0	0	1	381,250	2	482,350
OB/GYN FAMILY PLANNING	1	216,621	1	119,209	3	1,066,905	1	119,209
OB/GYN MATERNAL-FETAL MED	3	347,905	2	19,519	8	1,012,822	6	188,695
OB/GYN RESEARCH	0	0	1	280,797	0	0	1	280,797
OB/GYN WOMAN & CHILD INSTI	0	0	1	794,209	1	35,805	2	794,746
OEH DIVISION-RESEARCH	0	0	0	0	1	901,078	0	0
OPHTHALMOLOGY & VISUAL SCI	0	0	1	18,900	0	0	1	18,900
OPHTHALMOLOGY-CLINICAL STU	1	25,000	0	0	5	466,252	3	365,043
OPHTHALMOLOGY-RESEARCH	0	0	0	0	2	604,676	2	815,339
ORTHOPAEDIC SURGERY OPERAT	6	617,630	2	42,890	18	6,295,601	8	910,531
OWEN RESEARCH	0	0	0	0	1	165,629	0	0
PA DIVISION-RESEARCH	0	0	0	0	1	299,262	1	290,115
PEDIATRIC BEHAVIORAL HEALT	1	15,680	0	0	1	15,680	0	0
PEDIATRIC CARDIOLOGY	2	67,686	1	1,500	4	828,941	4	35,727
PEDIATRIC CRITICAL CARE	7	1,440,404	3	656,077	16	3,503,556	16	2,995,514
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	3	33,747	0	0
PEDIATRIC GASTROENTEROLOGY	1	67,766	0	0	4	154,441	2	8,100
PEDIATRIC GENETICS	3	495,000	5	1,096,288	10	2,848,364	9	1,590,789
PEDIATRIC HEMATOLOGY/ONCOL	2	18,308	1	6,825	2	18,308	3	15,814
PEDIATRIC INFECTIOUS DISEA	1	66,920	1	64,405	2	90,100	2	126,289
PEDIATRIC INPATIENT MEDICI	0	0	0	0	1	112,980	1	5,000
PEDIATRIC NEONATOLOGY	1	156,490	3	143,264	2	387,244	3	143,264
PEDIATRIC NEUROLOGY	0	0	0	0	4	170,671	2	212,492
PEDIATRIC PULMONOLOGY	0	0	1	210,665	2	255,673	2	254,084
PEDIATRIC RESEARCH ENTERPR	1	1,348,316	0	0	2	1,610,594	0	0
PEDIATRIC RHEUMATOLOGY	1	4,160	1	98,833	1	4,160	2	98,834
PEDIATRIC S & H FAMILIES	0	0	0	0	1	600,001	0	0
PEDIATRICS WOMAN & CHILD I	4	6,352,039	0	0	7	10,276,469	3	4,638,878
PEDS CLINICAL PHARMACOLOGY	0	0	0	0	1	3,959	1	106,459
PH DIVISION-RESEARCH	4	1,605,120	2	197,252	8	2,716,206	5	1,645,337
PHS-HEALTH SYS INNO & RSRC	1	-41,091	2	438,030	4	108,320	9	4,920,408
PHYSICAL MED & REHAB - OPE	1	108,501	1	107,000	6	365,776	1	107,000
PHYSICALTHER/ATHLETICTRAIN	1	57,826	0	0	2	87,826	0	0
PLASTIC SURG RESEARCH GRAN	0	0	0	0	2	749,755	1	25,000
POPULATION HEALTH SCIENCES	1	159,285	0	0	5	2,075,572	1	1,224,099
PSYCHIATRY - RESEARCH	2	1,050,223	3	524,480	10	2,468,140	6	914,811
PULMONARY	4	278,959	0	0	14	1,274,050	6	1,138,444
PULST/SCOLES RESEARCH	0	0	2	502,878	1	534,368	5	1,050,105
RADIOLOGY RESEARCH	0	0	5	2,786,215	6	1,116,093	13	4,638,803
RHEUMATOLOGY	0	0	2	116,254	3	273,980	5	400,973
SOM CURRICULUM	0	0	0	0	1	30,000	0	0
SURGERY RESEARCH	0	0	0	0	0	0	1	339,695
TBI AND CONCUSSION CENTER	2	67,707	1	417,392	4	127,864	3	1,174,803
TIAN RESEARCH	2	441,810	0	0	3	505,260	0	0

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	September 2020		September 2019		FISCAL YEAR TO DATE (7/20-9/20)		FISCAL YEAR TO DATE (7/19-9/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>URO ADULT RESEARCH GRANTS</i>	2	80,602	1	32,500	3	110,602	1	32,500
<i>URO ANDROLOGY RESEARCH GRA</i>	0	0	1	100,000	0	0	2	117,016
<i>UROLOGY PED RESEARCH GRANT</i>	0	0	0	0	1	20,478	0	0
<i>UTAH CANCER REGISTRY</i>	1	8,508	1	20,000	4	172,986	1	20,000
<i>VASCULAR NEUROLOGY</i>	0	0	0	0	1	305,000	2	428,407
<i>VASCULAR RESEARCH GRANTS</i>	0	0	0	0	1	50,218	2	57,520
<i>VASCULAR RSCH ACTIVITY &amp; CN</i>	0	0	1	62,284	0	0	1	62,284
<i>VINBERG RESEARCH</i>	1	408,514	0	0	2	413,514	2	340,287
<i>YANG RESEARCH</i>	0	0	0	0	1	381,250	0	0
<b>Totals</b>	151	\$33,726,454	122	\$32,576,250	444	\$106,787,843	368	\$89,050,319
<b>SR VP ACADEMIC AFFAIRS - OPER</b>								
<i>CONTINUING ED &amp; COMUNITY EN</i>	1	290,740	0	0	2	810,066	0	0
<i>NATURAL HISTORY MUSEUM OF</i>	3	799,386	2	19,385	7	1,314,148	2	19,385
<i>OUTREACH AND ENGAGEMENT</i>	0	0	0	0	1	35,000	1	35,000
<i>SCIENT COMP &amp; IMAG INSTIT-</i>	7	1,132,944	4	812,924	17	2,296,363	17	4,496,039
<i>UONLINE</i>	0	0	0	0	1	69,925	0	0
<i>VP FOR BUDGET &amp; PLANNING-O</i>	0	0	0	0	1	9,362,665	0	0
<b>Totals</b>	11	\$2,223,070	6	\$ 832,309	29	\$13,888,167	20	\$ 4,550,424
<b>VP FOR RESEARCH</b>								
<i>NATIONAL CTR FOR VOICE SPE</i>	1	198,759	1	198,759	1	198,759	2	779,036
<i>TRIO - GOV. EDUC. GRANTS</i>	0	0	0	0	1	393,334	0	0
<b>Totals</b>	1	\$ 198,759	1	\$ 198,759	2	\$ 592,093	2	\$ 779,036
<b>VP FOR STUDENT AFFAIRS</b>								
<i>CHILD CARE &amp; FAMILY RESOUR</i>	1	165,522	1	162,695	1	165,522	3	476,952
<i>TRIO - GOV. EDUC. GRANTS</i>	0	0	1	380,033	0	0	1	380,033
<b>Totals</b>	1	\$ 165,522	2	\$ 542,728	1	\$ 165,522	4	\$ 856,985
<b>VP INSTITUTIONAL ADVANCEMENT</b>								
<i>RED BUTTE GARDEN &amp; ARBORET</i>	1	650,000	0	0	1	650,000	0	0
<b>Totals</b>	1	\$ 650,000	0	\$ 0	1	\$ 650,000	0	\$ 0
<b>Grand Totals</b>	309	\$101,496,588	268	\$72,837,979	914	\$257,883,982	831	\$195,269,143

**BOARD OF TRUSTEES**  
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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**CHIEF FINANCIAL OFFICER**

	September 2020		September 2019		FISCAL YEAR TO DATE (7/20-9/20)		FISCAL YEAR TO DATE (7/19-9/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	18,725,330	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 18,725,330</b>	<b>0</b>	<b>\$ 0</b>

**COLLEGE OF ARCHITECTURE & PLAN**

	September 2020		September 2019		FISCAL YEAR TO DATE (7/20-9/20)		FISCAL YEAR TO DATE (7/19-9/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	2	75,002
Research	1	91,866	1	30,000	2	116,866	5	210,214
Instruction	0	0	0	0	1	75,000	0	0
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 91,866</b>	<b>1</b>	<b>\$ 30,000</b>	<b>3</b>	<b>\$ 191,866</b>	<b>7</b>	<b>\$ 285,216</b>

	September 2020		September 2019		FISCAL YEAR TO DATE (7/20-9/20)		FISCAL YEAR TO DATE (7/19-9/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	1	41,455	0	0	1	41,455	3	106,800
Research	1	128,331	2	140,893	3	253,536	6	305,078
Instruction	0	0	0	0	1	75,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 169,786</b>	<b>2</b>	<b>\$ 140,893</b>	<b>5</b>	<b>\$ 369,991</b>	<b>9</b>	<b>\$ 411,878</b>

**COLLEGE OF EDUCATION**

	September 2020		September 2019		FISCAL YEAR TO DATE (7/20-9/20)		FISCAL YEAR TO DATE (7/19-9/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	6,875	0	0	2	27,500	0	0
Research	2	214,829	1	10,962	2	214,829	5	570,357
Instruction	5	1,142,017	4	520,159	6	1,143,692	7	1,226,636
<b>ALL AWARD TOTALS</b>	<b>8</b>	<b>\$ 1,363,721</b>	<b>5</b>	<b>\$ 531,121</b>	<b>10</b>	<b>\$ 1,386,021</b>	<b>12</b>	<b>\$ 1,796,993</b>

	September 2020		September 2019		FISCAL YEAR TO DATE (7/20-9/20)		FISCAL YEAR TO DATE (7/19-9/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Research	1	99,131	1	0	9	11,797,152	14	8,995,746
Instruction	0	0	0	0	1	1,675	2	2,486,496
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 99,131</b>	<b>1</b>	<b>\$ 0</b>	<b>10</b>	<b>\$ 11,798,827</b>	<b>16</b>	<b>\$ 11,482,242</b>

**BOARD OF TRUSTEES**  
*September 2020*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF ENGINEERING**

	September 2020		September 2019		FISCAL YEAR TO DATE (7/20-9/20)		FISCAL YEAR TO DATE (7/19-9/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	3	808,218	4	331,075	8	1,881,345	6	401,075
Research	30	7,880,078	32	9,149,804	92	17,998,372	90	20,180,581
Instruction	0	0	0	0	0	0	2	-69,779
<b>ALL AWARD TOTALS</b>	<b>33</b>	<b>\$ 8,688,296</b>	<b>36</b>	<b>\$ 9,480,879</b>	<b>100</b>	<b>\$ 19,879,717</b>	<b>98</b>	<b>\$ 20,511,876</b>
<b>PROPOSALS</b>								
Clinical	1	9,998	0	0	1	9,998	0	0
Other-Public Service	2	1,011,391	4	354,976	6	2,777,016	7	445,808
Research	52	21,130,294	83	35,001,839	161	83,866,247	182	77,475,798
Instruction	0	0	5	87,500	0	0	8	1,021,554
<b>ALL PROPOSAL TOTALS</b>	<b>55</b>	<b>\$ 22,151,683</b>	<b>92</b>	<b>\$ 35,444,315</b>	<b>168</b>	<b>\$ 86,653,261</b>	<b>197</b>	<b>\$ 78,943,160</b>

**COLLEGE OF FINE ARTS**

	September 2020		September 2019		FISCAL YEAR TO DATE (7/20-9/20)		FISCAL YEAR TO DATE (7/19-9/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	50,000	1	15,000	2	120,000	1	15,000
Research	0	0	0	0	0	0	1	52,001
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 50,000</b>	<b>1</b>	<b>\$ 15,000</b>	<b>2</b>	<b>\$ 120,000</b>	<b>2</b>	<b>\$ 67,001</b>
<b>PROPOSALS</b>								
Other-Public Service	2	705,537	0	0	5	912,037	1	99,935
Research	0	0	0	0	1	51,240	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 705,537</b>	<b>0</b>	<b>\$ 0</b>	<b>6</b>	<b>\$ 963,277</b>	<b>1</b>	<b>\$ 99,935</b>

**COLLEGE OF HEALTH**

	September 2020		September 2019		FISCAL YEAR TO DATE (7/20-9/20)		FISCAL YEAR TO DATE (7/19-9/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	1	34,449
Research	6	2,037,741	4	7,678,077	21	5,728,267	14	10,465,323
Instruction	1	153,460	1	153,446	2	204,904	1	153,446
<b>ALL AWARD TOTALS</b>	<b>7</b>	<b>\$ 2,191,201</b>	<b>5</b>	<b>\$ 7,831,523</b>	<b>23</b>	<b>\$ 5,933,171</b>	<b>16</b>	<b>\$ 10,653,218</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	24,999	0	0	2	93,355

**BOARD OF TRUSTEES**  
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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

Research	7	5,310,989	5	523,965	22	14,640,851	9	3,107,997
<b>ALL PROPOSAL TOTALS</b>	<b>7</b>	<b>\$ 5,310,989</b>	<b>6</b>	<b>\$ 548,964</b>	<b>22</b>	<b>\$ 14,640,851</b>	<b>11</b>	<b>\$ 3,201,352</b>

**COLLEGE OF HUMANITIES**

	September 2020		September 2019		FISCAL YEAR TO DATE (7/20-9/20)		FISCAL YEAR TO DATE (7/19-9/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	2	125,000
Research	1	- 24,900	1	218,634	2	35,100	1	218,634
Instruction	0	0	0	0	5	1,363,393	4	1,699,119
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ - 24,900</b>	<b>1</b>	<b>\$ 218,634</b>	<b>7</b>	<b>\$ 1,398,493</b>	<b>7</b>	<b>\$ 2,042,753</b>
<b>PROPOSALS</b>								
Research	0	0	1	10,000	2	651,146	1	10,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 10,000</b>	<b>2</b>	<b>\$ 651,146</b>	<b>1</b>	<b>\$ 10,000</b>

**COLLEGE OF LAW**

	September 2020		September 2019		FISCAL YEAR TO DATE (7/20-9/20)		FISCAL YEAR TO DATE (7/19-9/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	1	11,550	0	0	1	11,550	0	0
Research	1	36,600	0	0	2	70,859	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 48,150</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 82,409</b>	<b>0</b>	<b>\$ 0</b>

**COLLEGE OF MINES & EARTH SCIENCES**

	September 2020		September 2019		FISCAL YEAR TO DATE (7/20-9/20)		FISCAL YEAR TO DATE (7/19-9/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	2	245,000	2	125,314	4	734,421
Research	7	595,174	14	1,774,498	31	5,627,617	47	7,083,954
<b>ALL AWARD TOTALS</b>	<b>7</b>	<b>\$ 595,174</b>	<b>16</b>	<b>\$ 2,019,498</b>	<b>33</b>	<b>\$ 5,752,931</b>	<b>51</b>	<b>\$ 7,818,375</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	157,000	1	23,314	1	157,000
Research	15	4,352,001	13	7,681,511	32	10,667,707	24	8,548,598
Instruction	1	1,196,850	0	0	2	1,888,100	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>16</b>	<b>\$ 5,548,851</b>	<b>14</b>	<b>\$ 7,838,511</b>	<b>35</b>	<b>\$ 12,579,121</b>	<b>25</b>	<b>\$ 8,705,598</b>

**BOARD OF TRUSTEES**  
*September 2020*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF NURSING**

	September 2020		September 2019		FISCAL YEAR TO DATE (7/20-9/20)		FISCAL YEAR TO DATE (7/19-9/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	2	761,200
Research	3	257,074	4	607,150	7	481,265	5	644,017
Instruction	0	0	0	0	3	1,478,384	2	513,383
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 257,074</b>	<b>4</b>	<b>\$ 607,150</b>	<b>10</b>	<b>\$ 1,959,649</b>	<b>9</b>	<b>\$ 1,918,600</b>
<b>PROPOSALS</b>								
Research	1	2,418,777	0	0	14	8,860,416	4	2,980,116
Instruction	0	0	0	0	1	25,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 2,418,777</b>	<b>0</b>	<b>\$ 0</b>	<b>15</b>	<b>\$ 8,885,416</b>	<b>4</b>	<b>\$ 2,980,116</b>

**COLLEGE OF PHARMACY**

	September 2020		September 2019		FISCAL YEAR TO DATE (7/20-9/20)		FISCAL YEAR TO DATE (7/19-9/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	0	0	1	239,720
Other-Public Service	2	181,389	3	-79,215	7	730,690	10	1,906,315
Research	4	784,963	7	5,050,526	18	8,794,641	15	6,887,650
Instruction	1	92,911	0	0	1	92,911	0	0
<b>ALL AWARD TOTALS</b>	<b>7</b>	<b>\$ 1,059,263</b>	<b>10</b>	<b>\$ 4,971,311</b>	<b>26</b>	<b>\$ 9,618,242</b>	<b>26</b>	<b>\$ 9,033,685</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	1	100,000
Research	17	10,254,307	7	7,005,557	34	21,359,614	23	12,645,551
Instruction	0	0	0	0	1	1,250,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>17</b>	<b>\$ 10,254,307</b>	<b>7</b>	<b>\$ 7,005,557</b>	<b>35</b>	<b>\$ 22,609,614</b>	<b>24</b>	<b>\$ 12,745,551</b>

**COLLEGE OF SCIENCE**

	September 2020		September 2019		FISCAL YEAR TO DATE (7/20-9/20)		FISCAL YEAR TO DATE (7/19-9/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	206,770	0	0	3	562,770	0	0
Research	17	4,850,018	8	2,355,272	56	17,879,059	48	12,999,409
Instruction	0	0	0	0	3	533,382	1	66,406
<b>ALL AWARD TOTALS</b>	<b>18</b>	<b>\$ 5,056,788</b>	<b>8</b>	<b>\$ 2,355,272</b>	<b>62</b>	<b>\$ 18,975,211</b>	<b>49</b>	<b>\$ 13,065,815</b>

**BOARD OF TRUSTEES**  
*September 2020*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

<b>PROPOSALS</b>										
Research	4	5,947,088	18	29,983,262	15	12,730,958	58	53,319,613		
Instruction	0	0	0	0	1	25,000	1	113,193		
<b>ALL PROPOSAL TOTALS</b>	<b>4</b>	<b>\$ 5,947,088</b>	<b>18</b>	<b>\$ 29,983,262</b>	<b>16</b>	<b>\$ 12,755,958</b>	<b>59</b>	<b>\$ 53,432,806</b>		

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

	September 2020		September 2019		FISCAL YEAR TO DATE (7/20-9/20)		FISCAL YEAR TO DATE (7/19-9/19)			
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>			
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>		
<b>AWARDS</b>										
Other-Public Service	0	0	1	58,140	4	276,550	4	209,586		
Research	4	945,430	6	759,645	13	1,730,174	19	2,864,873		
Instruction	0	0	0	0	1	6,000	1	8,000		
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 945,430</b>	<b>7</b>	<b>\$ 817,785</b>	<b>18</b>	<b>\$ 2,012,724</b>	<b>24</b>	<b>\$ 3,082,459</b>		

<b>PROPOSALS</b>										
Other-Public Service	0	0	1	50,000	1	6,480	4	205,934		
Research	6	3,477,230	6	9,112,633	14	5,258,840	25	15,871,925		
<b>ALL PROPOSAL TOTALS</b>	<b>6</b>	<b>\$ 3,477,230</b>	<b>7</b>	<b>\$ 9,162,633</b>	<b>15</b>	<b>\$ 5,265,320</b>	<b>29</b>	<b>\$ 16,077,859</b>		

**COLLEGE OF SOCIAL WORK**

	September 2020		September 2019		FISCAL YEAR TO DATE (7/20-9/20)		FISCAL YEAR TO DATE (7/19-9/19)			
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>			
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>		
<b>AWARDS</b>										
Other-Public Service	0	0	0	0	1	57,300	0	0		
Research	2	92,200	2	445,996	6	1,235,627	6	589,136		
Instruction	1	208,635	0	0	1	208,635	1	300,000		
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 300,835</b>	<b>2</b>	<b>\$ 445,996</b>	<b>8</b>	<b>\$ 1,501,562</b>	<b>7</b>	<b>\$ 889,136</b>		

<b>PROPOSALS</b>										
Other-Public Service	4	210,500	0	0	5	235,500	0	0		
Research	0	0	1	263,120	1	51,750	2	288,609		
<b>ALL PROPOSAL TOTALS</b>	<b>4</b>	<b>\$ 210,500</b>	<b>1</b>	<b>\$ 263,120</b>	<b>6</b>	<b>\$ 287,250</b>	<b>2</b>	<b>\$ 288,609</b>		

**HSC CORE RESEARCH FACILITIES**

	September 2020		September 2019		FISCAL YEAR TO DATE (7/20-9/20)		FISCAL YEAR TO DATE (7/19-9/19)			
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>			
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>		
<b>AWARDS</b>										
Research	0	0	0	0	1	517,163	0	0		
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 517,163</b>	<b>0</b>	<b>\$ 0</b>		



**BOARD OF TRUSTEES**  
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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

<b>PROPOSALS</b>									
Research	0	0	0	0	1	884,294	0	0	
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>884,294</b>	<b>0 \$</b>	<b>0</b>	

**MARRIOTT LIBRARY**

	September 2020		September 2019		FISCAL YEAR TO DATE (7/20-9/20)		FISCAL YEAR TO DATE (7/19-9/19)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
<b>AWARDS</b>									
Other-Public Service	0	0	0	0	1	30,100	0	0	
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>30,100</b>	<b>0 \$</b>	<b>0</b>	

<b>PROPOSALS</b>									
Other-Public Service	0	0	0	0	1	292,517	0	0	
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>292,517</b>	<b>0 \$</b>	<b>0</b>	

**OFFICE FOR GLOBAL ENGAGEMENT**

	September 2020		September 2019		FISCAL YEAR TO DATE (7/20-9/20)		FISCAL YEAR TO DATE (7/19-9/19)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
<b>PROPOSALS</b>									
Instruction	0	0	0	0	0	0	1	15,000	
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>15,000</b>	

**OFFICE OF SR VP HEALTH SCI**

	September 2020		September 2019		FISCAL YEAR TO DATE (7/20-9/20)		FISCAL YEAR TO DATE (7/19-9/19)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
<b>AWARDS</b>									
Clinical	4	1,268,169	9	3,027,831	16	4,839,375	22	6,407,039	
Other-Public Service	1	1,250	0	0	2	326,250	3	2,563,453	
Research	42	5,940,371	27	6,128,322	90	22,087,727	71	16,108,260	
Instruction	0	0	0	0	10	1,091,215	8	765,615	
<b>ALL AWARD TOTALS</b>	<b>47</b>	<b>\$ 7,209,790</b>	<b>36</b>	<b>\$ 9,156,153</b>	<b>118</b>	<b>\$ 28,344,567</b>	<b>104</b>	<b>\$ 25,844,367</b>	

	September 2020		September 2019		FISCAL YEAR TO DATE (7/20-9/20)		FISCAL YEAR TO DATE (7/19-9/19)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
<b>PROPOSALS</b>									
Clinical	11	40,050	7	9,555	28	63,255	15	334,110	
Other-Public Service	2	10,345,105	0	0	3	10,444,963	1	5,000	
Research	27	11,841,875	18	14,437,800	74	69,185,789	95	75,638,807	
Instruction	0	0	0	0	0	0	1	149,393	
<b>ALL PROPOSAL TOTALS</b>	<b>40</b>	<b>\$ 22,227,030</b>	<b>25</b>	<b>\$ 14,447,355</b>	<b>105</b>	<b>\$ 79,694,007</b>	<b>112</b>	<b>\$ 76,127,310</b>	

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**OFFICE OF THE PRESIDENT**

	September 2020		September 2019		FISCAL YEAR TO DATE (7/20-9/20)		FISCAL YEAR TO DATE (7/19-9/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	3	35,107,513	5	207,611	9	36,004,654	15	852,454
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 35,107,513</b>	<b>5</b>	<b>\$ 207,611</b>	<b>9</b>	<b>\$ 36,004,654</b>	<b>15</b>	<b>\$ 852,454</b>
<b>PROPOSALS</b>								
Research	0	0	1	420,857	4	174,529	6	596,939
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 420,857</b>	<b>4</b>	<b>\$ 174,529</b>	<b>6</b>	<b>\$ 596,939</b>

**PRESIDENT**

	September 2020		September 2019		FISCAL YEAR TO DATE (7/20-9/20)		FISCAL YEAR TO DATE (7/19-9/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	1	1,176,828	0	0	1	1,176,828	1	4,995
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 1,176,828</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 1,176,828</b>	<b>1</b>	<b>\$ 4,995</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	0	0	0	1	0
Research	1	1,176,828	1	136,819	1	1,176,828	2	141,819
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 1,176,828</b>	<b>2</b>	<b>\$ 136,819</b>	<b>1</b>	<b>\$ 1,176,828</b>	<b>3</b>	<b>\$ 141,819</b>

**SCHOOL OF BUSINESS**

	September 2020		September 2019		FISCAL YEAR TO DATE (7/20-9/20)		FISCAL YEAR TO DATE (7/19-9/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	700,000	0	0	2	700,000	2	1,343,942
Research	0	0	0	0	4	183,555	5	186,244
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 700,000</b>	<b>0</b>	<b>\$ 0</b>	<b>6</b>	<b>\$ 883,555</b>	<b>7</b>	<b>\$ 1,530,186</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	0	2	145,000
Research	0	0	2	696,065	2	151,564	6	852,928
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 696,065</b>	<b>3</b>	<b>\$ 151,564</b>	<b>8</b>	<b>\$ 997,928</b>

**BOARD OF TRUSTEES**  
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**SCHOOL OF DENTISTRY**

	September 2020		September 2019		FISCAL YEAR TO DATE (7/20-9/20)		FISCAL YEAR TO DATE (7/19-9/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	0	0	1	335,250
Instruction	0	0	0	0	1	350,000	1	300,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 350,000</b>	<b>2</b>	<b>\$ 635,250</b>

**SCHOOL OF MEDICINE-OPERATIONS**

	September 2020		September 2019		FISCAL YEAR TO DATE (7/20-9/20)		FISCAL YEAR TO DATE (7/19-9/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	16	1,087,091	16	9,566,545	59	11,790,400	45	13,511,877
Other-Public Service	25	4,024,426	26	2,729,414	74	11,772,525	55	5,965,840
Research	101	27,986,314	71	19,464,883	280	77,281,650	230	63,833,979
Instruction	9	628,623	9	815,408	31	5,943,268	38	5,738,624
<b>ALL AWARD TOTALS</b>	<b>151</b>	<b>\$ 33,726,454</b>	<b>122</b>	<b>\$ 32,576,250</b>	<b>444</b>	<b>\$ 106,787,843</b>	<b>368</b>	<b>\$ 89,050,319</b>

<b>PROPOSALS</b>								
	September 2020		September 2019		FISCAL YEAR TO DATE (7/20-9/20)		FISCAL YEAR TO DATE (7/19-9/19)	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Clinical	32	7,638,393	15	1,004,851	63	13,532,495	44	4,530,546
Other-Public Service	10	9,249,014	15	1,798,842	24	11,051,441	38	4,011,211
Research	65	57,928,689	56	41,855,806	234	170,173,953	231	188,491,565
Instruction	5	2,012,525	1	2,755,000	6	2,144,740	6	2,977,052
<b>ALL PROPOSAL TOTALS</b>	<b>112</b>	<b>\$ 76,828,621</b>	<b>87</b>	<b>\$ 47,414,499</b>	<b>327</b>	<b>\$ 196,902,629</b>	<b>319</b>	<b>\$ 200,010,374</b>

**SR VP ACADEMIC AFFAIRS - OPER**

	September 2020		September 2019		FISCAL YEAR TO DATE (7/20-9/20)		FISCAL YEAR TO DATE (7/19-9/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	4	1,090,126	0	0	10	11,530,620	1	35,000
Research	7	1,132,944	6	832,309	19	2,357,547	19	4,515,424
<b>ALL AWARD TOTALS</b>	<b>11</b>	<b>\$ 2,223,070</b>	<b>6</b>	<b>\$ 832,309</b>	<b>29</b>	<b>\$ 13,888,167</b>	<b>20</b>	<b>\$ 4,550,424</b>

<b>PROPOSALS</b>								
	September 2020		September 2019		FISCAL YEAR TO DATE (7/20-9/20)		FISCAL YEAR TO DATE (7/19-9/19)	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Other-Public Service	1	730,000	0	0	4	1,327,637	3	166,644
Research	4	3,965,867	6	4,753,162	12	12,532,280	20	16,462,088
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 4,695,867</b>	<b>6</b>	<b>\$ 4,753,162</b>	<b>16</b>	<b>\$ 13,859,917</b>	<b>23</b>	<b>\$ 16,628,732</b>

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**VP FOR RESEARCH**

	September 2020		September 2019		FISCAL YEAR TO DATE (7/20-9/20)		FISCAL YEAR TO DATE (7/19-9/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	1	198,759	1	198,759	1	198,759	2	779,036
Instruction	0	0	0	0	1	393,334	0	0
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 198,759</b>	<b>1</b>	<b>\$ 198,759</b>	<b>2</b>	<b>\$ 592,093</b>	<b>2</b>	<b>\$ 779,036</b>
<b>PROPOSALS</b>								
Research	0	0	0	0	0	0	2	3,459,442
Instruction	0	0	0	0	1	59,959	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 59,959</b>	<b>2</b>	<b>\$ 3,459,442</b>

**VP FOR STUDENT AFFAIRS**

	September 2020		September 2019		FISCAL YEAR TO DATE (7/20-9/20)		FISCAL YEAR TO DATE (7/19-9/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	165,522	1	162,695	1	165,522	2	203,553
Instruction	0	0	1	380,033	0	0	2	653,432
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 165,522</b>	<b>2</b>	<b>\$ 542,728</b>	<b>1</b>	<b>\$ 165,522</b>	<b>4</b>	<b>\$ 856,985</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	26,435	1	162,695
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 26,435</b>	<b>1</b>	<b>\$ 162,695</b>

**VP INSTITUTIONAL ADVANCEMENT**

	September 2020		September 2019		FISCAL YEAR TO DATE (7/20-9/20)		FISCAL YEAR TO DATE (7/19-9/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	650,000	0	0	1	650,000	0	0
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 650,000</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 650,000</b>	<b>0</b>	<b>\$ 0</b>
<b>PROPOSALS</b>								
Other-Public Service	1	650,000	0	0	1	650,000	0	0
Research	0	0	0	0	1	28,747	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 650,000</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 678,747</b>	<b>0</b>	<b>\$ 0</b>

**BOARD OF TRUSTEES**  
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<b>Grand Total Awards</b>	311	101,732,684	268	72,837,979	916	258,120,078	831	195,269,143
<b>Grand Total Proposals</b>	276	161,920,375	272	158,266,012	802	490,169,197	853	486,519,345