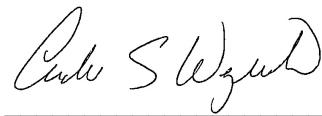


**BOARD OF TRUSTEES**  
*December 2020*  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	December 2020		December 2019		FISCAL YEAR TO DATE (7/20-12/20)		FISCAL YEAR TO DATE (7/19-12/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	118	14,856,314	123	19,025,432	1029	269,221,431	992	225,189,721
Clinical	17	2,466,816	19	4,429,394	148	31,567,933	140	34,315,543
Instruction	3	46,798	8	1,054,515	93	17,224,927	94	14,386,888
Other-Public Service	42	7,294,246	45	2,698,945	232	47,408,383	234	31,008,975
<b>ALL AWARD TOTALS</b>	<b>180</b>	<b>\$ 24,664,174</b>	<b>195</b>	<b>\$ 27,208,286</b>	<b>1502</b>	<b>\$ 365,422,674</b>	<b>1460</b>	<b>\$ 304,901,127</b>

	December 2020		December 2019		FISCAL YEAR TO DATE (7/20-12/20)		FISCAL YEAR TO DATE (7/19-12/19)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
<b>PROPOSALS</b>								
Research	144	84,147,330	124	76,822,368	1196	867,094,704	1302	886,393,170
Clinical	18	1,170,493	22	1,318,158	172	20,985,422	151	11,702,361
Instruction	3	3,864,984	2	685,089	26	12,192,728	31	11,694,157
Other-Public Service	16	1,979,893	11	1,373,005	106	57,560,554	103	11,362,183
<b>ALL PROPOSAL TOTALS</b>	<b>181</b>	<b>\$ 91,162,700</b>	<b>159</b>	<b>\$ 80,198,620</b>	<b>1500</b>	<b>\$ 957,833,408</b>	<b>1587</b>	<b>\$ 921,151,871</b>

TO: Dr. Ruth V. Watkins, Ph.D., President  
 FROM: Andrew S. Weyrich, Ph.D., Vice President for Research  
 DATE: January 12, 2021  
 SUBJECT: Sponsored Projects Activity Summary – December 2020



Andrew S. Weyrich, Ph.D.  
 Vice President for Research

cc: Kimberly L. Adamson  
 Cathy Anderson  
 Cynthia Best  
 Ken Erickson  
 Michael Good

Laura Marks  
 Diane E. Pataki  
 Jason Perry  
 Daniel Reed

Patti Ross  
 Erin W. Rothwell  
 Andrew S. Weyrich  
 Mark L. Winter  
 Heidi D. Woodbury

**BOARD OF TRUSTEES**  
*December 2020*  
**Section II of IV -- AWARDS BY SPONSOR**

	December 2020			December 2019			FISCAL YEAR TO DATE (7/20-12/20)			FISCAL YEAR TO DATE (7/19-12/19)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>FEDERAL</b>	<b>55</b>	<b>\$ 9,846,213</b>	<b>\$ 192,379</b>	<b>88</b>	<b>\$12,488,913</b>	<b>\$ 214,471</b>	<b>675</b>	<b>\$255,064,770</b>	<b>\$ 534,685</b>	<b>656</b>	<b>\$192,847,904</b>	<b>\$ 854,997</b>
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	1	80,642	0	0	0	0
US DEPARTMENT OF VETERANS A	13	881,374	0	38	417,097	0	126	4,800,621	14,974	148	5,727,691	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	4	225,733	25,000	4	218,397	0	13	1,946,620	55,730	16	1,056,367	0
NATIONAL SCIENCE FOUNDATION	5	1,552,264	0	4	717,624	0	82	28,905,551	0	82	25,605,848	0
US DEPARTMENT OF DEFENSE	2	750,377	0	2	204,998	0	29	18,528,111	0	17	7,867,342	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	9	11,633,134	0	10	3,219,798	0
US DEPARTMENT OF ENERGY	9	1,073,127	167,379	7	1,230,442	214,471	49	44,894,202	463,981	44	10,667,880	854,997
US DEPARTMENT OF HEALTH & H	22	5,363,338	0	31	9,652,348	0	336	133,492,819	0	313	132,060,336	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	3	3,985,390	0	1	3,615,000	0
US DEPARTMENT OF AGRICULTUR	0	0	0	1	-2	0	4	563,748	0	3	89,332	0
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	8	3,379,060	0	6	1,007,937	0
US DEPARTMENT OF THE INTERI	0	0	0	1	48,009	0	9	410,042	0	8	583,200	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	0	0	0	0	0	0	6	2,444,831	0	8	1,347,174	0

**BOARD OF TRUSTEES**  
*December 2020*  
**Section II of IV -- AWARDS BY SPONSOR**

	December 2020			December 2019			FISCAL YEAR TO DATE (7/20-12/20)			FISCAL YEAR TO DATE (7/19-12/19)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>State Government</b>	12	\$ 473,927	\$ 661,567	14	\$1,578,212	\$ 30,025	91	\$ 9,875,732	\$7,290,931	82	\$ 6,180,408	\$ 967,707
<b>Local Government</b>	4	\$ 343,762	\$ 0	1	\$ 27,830	\$ 0	13	\$ 824,459	\$ 0	6	\$ 147,409	\$ 0
<b>Other Government Agency</b>	0	\$ 0	\$ 0	0	\$ 0	\$ 0	2	\$ 63,500	\$ 0	1	\$ 35,000	\$ 0
<b>Association and Foundation</b>	21	\$1,893,284	\$ 144,933	34	\$4,900,004	\$ 68,540	168	\$15,158,377	\$4,961,944	169	\$25,610,362	\$2,950,015
For-Profit	0	0	0	2	70,000	68,540	7	1,478,107	180,033	6	1,508,226	68,540
Non-Profit	21	1,893,284	144,933	32	4,830,004	0	161	13,680,270	4,781,911	163	24,102,136	2,881,475
<b>Hospitals</b>	8	\$ 346,113	\$ 861,868	5	\$ 7,500	\$ 959,966	51	\$ 459,298	\$3,906,977	37	\$ 323,830	\$2,836,067
For-Profit	3	0	692,766	1	0	370,878	5	0	989,993	6	500	1,091,820
Non-Profit	5	346,113	169,102	4	7,500	589,088	46	459,298	2,916,984	31	323,330	1,744,247
<b>Industry</b>	40	\$6,099,639	\$ 701,877	23	\$4,891,562	\$ 61,595	241	\$38,241,254	\$5,938,583	223	\$38,698,146	\$2,576,252
For-Profit	40	6,099,639	701,877	23	4,891,562	61,595	241	38,241,254	5,938,583	222	38,698,146	2,644,250
Non-Profit	0	0	0	0	0	0	0	0	0	1	0	- 67,998
<b>Institutions</b>	2	\$ 30,631	\$ 72,805	2	\$ 47,799	\$ 58,500	29	\$ 832,742	\$1,781,868	57	\$ 9,807,585	\$2,255,760
For-Profit	0	0	0	1	0	58,500	1	223,426	0	6	270,317	167,727
Non-Profit	2	30,631	72,805	1	47,799	0	28	609,317	1,781,868	51	9,537,268	2,088,033
<b>Internal</b>	0	\$ 0	\$ 0	0	\$ 0	\$ 0	6	\$ 15,355	\$ 0	0	\$ 0	\$ 0
Non-Profit	0	0	0	0	0	0	6	15,355	0	0	0	0
<b>Universities</b>	38	\$ 540,445	\$2,454,731	28	\$ 342,994	\$1,530,375	225	\$ 4,835,598	\$15,536,600	229	\$ 5,259,651	\$13,550,034
For-Profit	0	0	0	0	0	0	3	0	404,691	2	131,459	0
Non-Profit	38	540,445	2,454,731	28	342,994	1,530,375	222	4,835,598	15,131,909	227	5,128,192	13,550,034

**BOARD OF TRUSTEES**  
*December 2020*  
**Section II of IV -- AWARDS BY SPONSOR**

	December 2020			December 2019			FISCAL YEAR TO DATE (7/20-12/20)			FISCAL YEAR TO DATE (7/19-12/19)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>GRAND TOTALS</b>	180	\$ 19,574,014	\$ 5,090,160	195	\$ 24,284,814	\$ 2,923,472	1501	\$325,371,086	\$ 39,951,587	1460	\$278,910,296	\$ 25,990,831

**BOARD OF TRUSTEES**  
*December 2020*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	December 2020		December 2019		FISCAL YEAR TO DATE (7/20-12/20)		FISCAL YEAR TO DATE (7/19-12/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF ARCHITECTURE &amp; PLAN</b>								
CITY & METROPOLITAN PLANNI	1	6,000	0	0	9	557,176	7	285,651
COLLEGE OF ARCHITECTURE &	0	0	0	0	0	0	1	29,565
<b>Totals</b>	<b>1</b>	<b>\$ 6,000</b>	<b>0</b>	<b>\$ 0</b>	<b>9</b>	<b>\$ 557,176</b>	<b>8</b>	<b>\$ 315,216</b>
<b>COLLEGE OF EDUCATION</b>								
EDUCATIONAL LEADERSHIP&POL	2	149,131	0	0	3	228,185	3	446,895
EDUCATIONAL PSYCHOLOGY	0	0	1	20,625	6	1,231,606	5	656,141
SPECIAL EDUCATION	0	0	0	0	8	754,565	9	1,244,230
<b>Totals</b>	<b>2</b>	<b>\$ 149,131</b>	<b>1</b>	<b>\$ 20,625</b>	<b>17</b>	<b>\$ 2,214,356</b>	<b>17</b>	<b>\$ 2,347,266</b>
<b>COLLEGE OF ENGINEERING</b>								
BIOMEDICAL ENGINEERING	1	143,040	1	10,998	9	914,564	15	4,962,445
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	0	0	3	378,362
CHEMICAL ENGINEERING	3	373,916	1	429,500	22	3,971,202	10	2,675,224
CIVIL AND ENVIRONMENTAL EN	7	811,324	3	90,635	32	2,334,945	31	2,076,665
ELECT & COMPUTER ENGINEERI	4	154,776	0	0	33	3,515,728	27	6,232,385
ENTERTAINMENT ARTS ENGINEE	0	0	0	0	2	106,219	6	218,104
MATERIAL SCIENCE AND ENGIN	3	115,092	1	5,225	5	380,984	6	553,046
MECHANICAL ENGINEERING	7	463,956	4	225,213	36	8,135,806	38	4,946,935
SCHOOL OF COMPUTING	4	627,423	2	246,556	32	12,863,142	24	9,430,276
<b>Totals</b>	<b>29</b>	<b>\$2,689,527</b>	<b>12</b>	<b>\$1,008,127</b>	<b>171</b>	<b>\$32,222,590</b>	<b>160</b>	<b>\$31,473,441</b>
<b>COLLEGE OF FINE ARTS</b>								
COLLEGE OF FINE ARTS	0	0	0	0	0	0	1	52,001
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	175,500	1	195,000
PIIONEER THEATRE COMPANY	1	45,000	0	0	4	568,740	0	0
UMFA NONOPERATING	0	0	0	0	1	141,000	0	0
UTAH MUSEUM OF FINE ARTS	3	92,200	0	0	3	92,200	0	0
UTAH PRESENTS	2	41,100	0	0	5	274,100	1	15,000
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	70,000	1	65,000
<b>Totals</b>	<b>6</b>	<b>\$ 178,300</b>	<b>0</b>	<b>\$ 0</b>	<b>15</b>	<b>\$ 1,321,540</b>	<b>4</b>	<b>\$ 327,001</b>
<b>COLLEGE OF HEALTH</b>								
COMMUNICATION SCI & DISORD	0	0	0	0	3	1,542,243	3	1,537,400
HEALTH & KINESIOLOGY	0	0	0	0	5	469,505	5	265,259
NUTRITION & INTEGRATIVE PH	1	-359,679	0	0	7	1,577,572	8	1,324,192
PARKS RECREATION AND TOURI	0	0	0	0	2	60,581	0	0
PHYSICALTHER/ATHLETICTRAIN	0	0	1	60,562	15	3,580,666	9	9,768,631
<b>Totals</b>	<b>1</b>	<b>\$ -359,679</b>	<b>1</b>	<b>\$ 60,562</b>	<b>32</b>	<b>\$ 7,230,567</b>	<b>25</b>	<b>\$12,895,482</b>

# BOARD OF TRUSTEES

*December 2020*

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2020		December 2019		FISCAL YEAR TO DATE (7/20-12/20)		FISCAL YEAR TO DATE (7/19-12/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF HUMANITIES</b>								
2ND LANGUAGE TEACH & RES C	0	0	0	0	2	243,274	0	0
ASIAN STUDIES PROGRAM	1	30,631	0	0	4	974,750	4	1,220,753
COMMUNICATION	0	0	2	17,350	2	35,100	2	17,350
ENGLISH	0	0	0	0	1	5,000	1	5,000
LATIN AMERICAN STUDIES PRO	0	0	1	10,000	1	238,000	3	827,000
<b>Totals</b>	<b>1</b>	<b>\$ 30,631</b>	<b>3</b>	<b>\$ 27,350</b>	<b>10</b>	<b>\$ 1,496,124</b>	<b>10</b>	<b>\$ 2,070,103</b>
<b>COLLEGE OF LAW</b>								
COLLEGE OF LAW - DEAN	1	10,000	0	0	2	20,000	0	0
<b>Totals</b>	<b>1</b>	<b>\$ 10,000</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 20,000</b>	<b>0</b>	<b>\$ 0</b>
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>								
ATMOSPHERIC SCIENCES	4	855,158	1	12,000	22	2,842,809	33	3,227,328
GEOLOGY & GEOPHYSICS	0	0	1	14,539	12	1,744,367	18	1,658,738
METALLURGICAL ENGINEERING	1	64,860	3	1,205,456	7	420,703	13	2,566,496
MINES AND EARTH SCIENCES-D	0	0	0	0	1	2,356,250	1	2,375,000
MINING ENGINEERING	1	60,000	0	0	6	1,661,784	6	956,316
SEISMOGRAPH STATIONS	0	0	1	48,009	3	82,949	2	205,009
<b>Totals</b>	<b>6</b>	<b>\$ 980,018</b>	<b>6</b>	<b>\$1,280,004</b>	<b>51</b>	<b>\$ 9,108,862</b>	<b>73</b>	<b>\$10,988,887</b>
<b>COLLEGE OF NURSING</b>								
CON NURSING	3	689,412	2	486,454	20	3,580,527	17	3,579,177
<b>Totals</b>	<b>3</b>	<b>\$ 689,412</b>	<b>2</b>	<b>\$ 486,454</b>	<b>20</b>	<b>\$ 3,580,527</b>	<b>17</b>	<b>\$ 3,579,177</b>
<b>COLLEGE OF PHARMACY</b>								
ADD PROGRAM	0	0	0	0	1	4,145,226	2	4,030,325
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	1	14,598	3	28,338
CTR FOR CONTROLLED CHEM DE	0	0	0	0	1	1,509,750	0	0
MEDICINAL CHEMISTRY	1	10,980	1	80,000	9	1,921,723	5	1,248,846
PHARMACEUTICAL CHEMISTRY	2	598,619	1	37,500	5	598,224	6	529,058
PHARMACOLOGY AND TOXICOLOG	3	738,477	1	589,956	10	2,476,838	12	3,343,350
PHARMACOTHERAPY	1	150,000	3	50,864	7	957,165	7	279,434
PHARMACOTHERAPY OUTCOME RE	0	0	0	0	6	762,933	9	2,571,592
UTAH POISON CONTROL CENTER	0	0	0	0	3	555,689	3	179,400
<b>Totals</b>	<b>7</b>	<b>\$1,498,076</b>	<b>6</b>	<b>\$ 758,320</b>	<b>43</b>	<b>\$12,942,146</b>	<b>47</b>	<b>\$12,210,343</b>
<b>COLLEGE OF SCIENCE</b>								
BIOLOGY	3	379,620	5	115,225	25	5,819,972	25	6,011,554
CENTER FOR SCIENCE & MATH	0	0	0	0	1	206,770	0	0
CHEMISTRY	6	502,166	2	620,000	36	13,185,411	22	4,701,445
CSME-INFORMAL SCIENCE ED	0	0	0	0	1	99,332	0	0
MATHEMATICS	0	0	2	292,579	10	1,468,015	11	1,820,088
PHYSICS AND ASTRONOMY	0	0	1	199,506	2	566,926	7	2,311,653
PHYSICS ASTRO FACULTY FUND	1	63,735	3	184,518	14	3,727,047	18	4,158,008

**BOARD OF TRUSTEES**  
**December 2020**  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	December 2020		December 2019		FISCAL YEAR TO DATE (7/20-12/20)		FISCAL YEAR TO DATE (7/19-12/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Totals</i>	10	\$ 945,521	13	\$1,411,828	89	\$25,073,473	83	\$19,002,748
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	2	32,260	5	405,165
CITY & METROPOLITAN PLANNI	0	0	0	0	0	0	1	2,020
ECONOMIC EVALUATION UNIT	0	0	0	0	2	240,576	0	0
ECONOMICS DEPARTMENT	0	0	1	47,799	0	0	2	57,799
FAMILY AND CONSUMER STUDIE	0	0	0	0	0	0	1	300,000
GEOGRAPHY DEPARTMENT	2	99,572	2	166,927	7	694,744	10	890,901
POLITICAL SCIENCE DEPARTME	1	150,377	0	0	3	425,987	1	174,000
PSYCHOLOGY DEPARTMENT	2	518,440	2	149,699	10	1,496,586	12	844,328
SOCIOLOGY DEPARTMENT	0	0	1	17,324	3	579,996	5	1,337,092
<i>Totals</i>	5	\$ 768,389	6	\$ 381,749	27	\$ 3,470,149	37	\$ 4,011,305
<b>COLLEGE OF SOCIAL WORK</b>								
C-MIIND	0	0	0	0	3	195,657	3	71,845
COLLEGE OF SOCIAL WORK	0	0	2	356,008	0	0	2	356,008
CSW SOCIAL RESEARCH INSTIT	1	25,000	0	0	5	270,050	4	185,966
CSW TRANSLATIONAL RESEARCH	0	0	0	0	3	1,278,033	3	644,792
UTAH CRIMINAL JUSTICE CENT	0	0	2	-2,395	2	88,500	3	176,616
<i>Totals</i>	1	\$ 25,000	4	\$ 353,613	13	\$ 1,832,240	15	\$ 1,435,227
<b>HSC CORE RESEARCH FACILITIES</b>								
HSC CORE RESRCH FACILITY O	0	0	0	0	1	517,163	0	0
<i>Totals</i>	0	\$ 0	0	\$ 0	1	\$ 517,163	0	\$ 0
<b>MARRIOTT LIBRARY</b>								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	1	30,100	0	0
<i>Totals</i>	0	\$ 0	0	\$ 0	1	\$ 30,100	0	\$ 0

# BOARD OF TRUSTEES

*December 2020*

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2020		December 2019		FISCAL YEAR TO DATE (7/20-12/20)		FISCAL YEAR TO DATE (7/19-12/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>OFFICE OF SR VP HEALTH SCI</b>								
CENTER FOR MEDICAL INNOVAT	0	0	0	0	1	58,935	2	47,024
CVRTI	0	0	5	754,219	11	763,208	9	1,035,876
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	0	0	1	2,426,597
EDUCATION & FAC DEVELOPMEN	0	0	0	0	0	0	1	107,631
HUNTSMAN CANCER INSTITUTE	12	1,367,973	17	4,900,432	155	38,014,380	119	31,626,743
MOLECULAR MEDICINE PROGRAM	1	71,011	1	64,610	15	1,659,230	6	519,166
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	1	23,828	5	1,313,805
OFFICE FOR GLOBAL ENGAGEME	0	0	0	0	0	0	1	5,000
PEDIATRICS WOMAN & CHILD I	0	0	1	1,500,000	4	3,721,251	13	6,984,449
SOD - RESEARCH	0	0	0	0	2	0	2	751,659
UTAH TELEHEALTH NETWORK	0	0	0	0	1	325,000	1	325,000
<b>Totals</b>	<b>13</b>	<b>\$1,438,984</b>	<b>24</b>	<b>\$7,219,261</b>	<b>190</b>	<b>\$44,565,832</b>	<b>160</b>	<b>\$45,142,950</b>
<b>OFFICE OF THE PRESIDENT</b>								
CHEMICAL ENGINEERING	0	0	0	0	0	0	1	225,000
ENERGY & GEOSCIENCE INSTI	1	54,512	1	30,951	12	36,098,743	22	750,786
INST. CLEAN&SECURE ENERGY	0	0	0	0	0	0	2	182,300
<b>Totals</b>	<b>1</b>	<b>\$ 54,512</b>	<b>1</b>	<b>\$ 30,951</b>	<b>12</b>	<b>\$36,098,743</b>	<b>25</b>	<b>\$ 1,158,086</b>
<b>PRESIDENT</b>								
CAPITAL PROJECTS	0	0	0	0	0	0	1	4,995
CHIEF FINANCIAL OFFICER	0	0	0	0	1	1,176,828	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 1,176,828</b>	<b>1</b>	<b>\$ 4,995</b>
<b>SCHOOL OF BUSINESS</b>								
ENTREPRENEURSHIP & STRATEG	0	0	0	0	1	75,000	0	0
MARKETING DEPARTMENT	0	0	0	0	1	80,642	0	0
SORENSEN IMPACT CENTER	3	621,601	0	0	5	1,621,405	3	1,525,207
SORENSEN IMPACT INVESTING	1	326,057	0	0	1	326,057	0	0
THE POLICY INSTITUTE	0	0	1	75,000	6	283,555	8	687,464
<b>Totals</b>	<b>4</b>	<b>\$ 947,658</b>	<b>1</b>	<b>\$ 75,000</b>	<b>14</b>	<b>\$ 2,386,659</b>	<b>11</b>	<b>\$ 2,212,671</b>
<b>SCHOOL OF DENTISTRY</b>								
SOD - RESEARCH	0	0	0	0	1	350,000	2	635,250
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 350,000</b>	<b>2</b>	<b>\$ 635,250</b>
<b>SCHOOL OF MEDICINE-OPERATIONS</b>								
ALZHEIMER'S CENTER	0	0	2	0	2	2,665,597	4	799,927
ANESTHESIOLOGY - RESEARCH	0	0	0	0	2	858,183	4	1,067,580
ANGELUCCI RESEARCH	1	252,512	0	0	3	829,837	1	106,064
BAEHR RESEARCH	0	0	0	0	1	610,001	0	0
BERNSTEIN RESEARCH	0	0	0	0	0	0	2	305,000
BIOCHEMISTRY RESEARCH	3	429,312	6	551,897	28	10,258,951	26	8,865,474
BIOMED INFORMATICS CORE CC	0	0	0	0	1	15,747	0	0



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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
BIOMEDICAL INFORMATICS RES	0	0	2	519,037	10	2,754,220	12	2,887,744
BIOSTATISTICS RESEARCH	1	43,183	0	0	1	43,183	0	0
CARD ADLT RSCH ACTVTY & CN	0	0	0	0	2	195,839	0	0
CARDIO ADULT RESEARCH GRAN	0	0	0	0	1	229,440	2	224,000
CLINICAL PATHOLOGY	0	0	1	15,555	2	20,555	1	15,555
CLINICAL TRIALS OFFICE	4	- 16,247	4	1,140,800	14	585,099	21	15,089,995
CTR CLIN & TRANSLATIONAL S	0	0	0	0	5	4,694,764	2	552,050
CTR FOR INTRAOCULAR LENS S	0	0	0	0	3	110,327	4	208,484
CVRTI	0	0	0	0	1	599,031	2	617,739
DBMI FACULTY RESEARCH	0	0	0	0	6	254,644	4	494,533
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	3	1,265,485	1	4,200
DEPT OF PED RESEARCH PILOT	1	300,000	0	0	3	1,850,000	1	325,000
DERM RESEARCH	1	329,986	0	0	9	1,758,446	7	1,064,879
DFPM-CTRS COMM HLTH (CCHIO	0	0	1	407,820	2	540,159	1	407,820
DFPM-DIV OF OCCUP&ENVIRON	0	0	1	24,328	0	0	3	46,625
DFPM-DIVISION OF PUBLIC HE	0	0	1	50,000	3	961,392	3	713,430
DIAGNOSTIC NEUROIMAGING	0	0	0	0	10	949,454	5	2,777,937
DIV OF CARDIOVASCULAR MEDI	0	0	1	56,411	24	3,362,206	14	1,728,479
DIVISION OF EPIDEMIOLOGY	20	2,302,508	35	1,425,810	93	10,396,600	101	8,005,322
EMERGENCY RESEARCH GRANTS	0	0	0	0	3	711,621	3	106,499
EMRGNCY RSCH ACTIVITY & CN	0	0	0	0	2	26,712	1	14,000
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	0	0	1	40,000
ENT RESEARCH GRANTS	1	63,736	0	0	7	779,156	6	1,028,866
ENT RSCH ACTIVITY & CNTRCT	0	0	0	0	1	8,046	4	257,809
EPILEPSY	0	0	0	0	1	40,950	2	167,413
FAMILY AND PREVENTIVE MEDI	0	0	0	0	1	43,464	1	100,000
FAMILY MEDICINE	0	0	0	0	0	0	1	248,404
FAMILY MEDICINE RESEARCH	0	0	0	0	2	99,000	6	53,250
GASTROENTEROLOGY	0	0	5	530,153	13	1,638,848	10	1,144,872
GEN SURG RSCH ACTIVITY & CN	0	0	0	0	1	121,128	2	321,074
GEN SURGERY RESEARCH GRANT	1	9,400	1	9,400	4	277,465	4	105,714
GENERAL INTERNAL MEDICINE	0	0	0	0	4	814,646	1	18,255
GENERAL PEDIATRICS	0	0	0	0	4	2,462,171	0	0
GENETIC EPIDEMIOLOGY	0	0	0	0	0	0	1	171,207
GENETIC SCIENCE LEARNING C	1	711,949	0	0	3	2,978,542	1	1,680,501
GERIATRICS	0	0	6	656,295	18	2,220,931	24	1,937,320
HARTNETT RESEARCH	0	0	0	0	2	513,409	3	480,440
HEMATOLOGY	1	361,249	1	331,212	8	4,193,068	9	1,853,497
HRSA GRANT - MED STUDENT T	0	0	0	0	1	1,750,000	0	0
HSIR RESEARCH	1	53,642	0	0	5	218,995	5	435,226
HUMAN GENETICS	0	0	0	0	3	752,519	0	0
HUMAN GENETICS - C. CHOW	0	0	0	0	1	381,250	1	381,250
HUMAN GENETICS - N. CLARK	0	0	0	0	1	144,013	0	0
HUMAN GENETICS-A.QUINLAN	0	0	0	0	3	845,328	3	845,753
HUMAN GENETICS-C. THUMMEL	0	0	0	0	0	0	1	381,250
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	1	320,313	1	317,352
HUMAN GENETICS-G. KARDON	0	0	0	0	1	133,920	1	63,746
HUMAN GENETICS-GABOR MARTH	0	0	0	0	3	1,593,812	1	732,893
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	1	32,040	2	69,464
HUMAN GENETICS-LYNN JORDE	0	0	0	0	1	544,826	1	454,282
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	1	476,270	1	465,329

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
HUMAN GENETICS-MICHAEL HOW	0	0	0	0	0	0	1	71,739
HUMAN GENETICS-NELS ELDE	0	0	1	316,625	1	50,000	1	316,625
HUMAN GENETICS-ROBERT WEIS	0	0	0	0	1	265,424	2	338,015
HUMAN GENETICS-S. MANSOUR	0	0	1	284,963	0	0	2	601,588
HWANG RESEARCH	0	0	0	0	1	13,571	0	0
INFECTIOUS DISEASE	1	399,879	2	789,943	10	2,591,892	15	2,916,029
MICROBIOLOGY & IMMUNOLOGY	1	358,649	2	1,040,591	13	3,398,051	16	4,922,584
MOLECULAR MEDICINE PROGRAM	2	669,095	1	240,526	8	2,344,904	18	4,755,991
NEPHROLOGY	2	399,724	1	66,868	24	3,750,015	30	2,608,767
NEUROBIOLOGY & ANATOMY LAB	6	1,165,662	3	649,598	21	4,625,904	21	5,370,491
NEUROIMMUNOLOGY	0	0	0	0	0	0	1	134,645
NEUROLOGY	0	0	0	0	4	287,506	0	0
NEUROLOGY TRANSLATIONAL RS	0	0	0	0	1	76,250	0	0
NEUROMUSCULAR	0	0	0	0	3	392,861	4	479,197
NEUROSURGERY	3	97,825	1	60,854	6	2,207,167	4	1,099,308
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	0	0	1	800,000
NIEHS HAZMAT CENTER	0	0	0	0	1	58,418	0	0
NOUDOOST RESEARCH	0	0	0	0	2	730,750	2	730,750
NUTRITION & INTEGRATIVE PH	0	0	0	0	1	381,250	2	482,350
OB/GYN FAMILY PLANNING	1	1,044,802	0	0	8	3,045,843	3	119,209
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	1	141,374	0	0
OB/GYN MATERNAL-FETAL MED	1	120,000	0	0	14	3,014,616	12	829,141
OB/GYN REPRO ENDOCRINOLOGY	0	0	0	0	0	0	1	46,078
OB/GYN RESEARCH	0	0	0	0	0	0	1	280,797
OB/GYN UT CTR REPRODUCTIVE	0	0	0	0	0	0	1	19,372
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	3	1,066,816	3	1,137,161
OEH DIVISION-RESEARCH	1	29,893	0	0	6	1,591,527	2	67,073
OPHTHALMOLOGY & VISUAL SCI	0	0	1	190,625	0	0	2	209,525
OPHTHALMOLOGY-CLINICAL STU	0	0	0	0	5	466,252	5	579,262
OPHTHALMOLOGY-RESEARCH	0	0	0	0	2	604,676	3	1,085,656
ORTHOPAEDIC SURGERY OPERAT	0	0	1	8,214	24	9,411,830	15	1,099,064
OWEN RESEARCH	0	0	0	0	1	165,629	0	0
PA DIVISION-RESEARCH	0	0	0	0	1	299,262	1	290,115
PEDIATRIC ADMINISTRATION	1	95,000	0	0	1	95,000	0	0
PEDIATRIC BEHAVIORAL HEALT	0	0	0	0	1	15,680	1	10,000
PEDIATRIC CARDIOLOGY	0	0	2	66,000	5	841,765	6	101,727
PEDIATRIC CRITICAL CARE	2	86,181	4	738,903	26	4,129,784	26	7,350,372
PEDIATRIC EMERGENCY MEDICI	1	141,003	0	0	4	174,750	4	186,757
PEDIATRIC GASTROENTEROLOGY	0	0	1	3,000	4	154,441	7	283,162
PEDIATRIC GENETICS	1	2,700	2	32,675	16	3,547,654	24	2,085,256
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	5	101,373	7	55,975
PEDIATRIC INFECTIOUS DISEA	2	89,501	0	0	5	353,880	5	675,299
PEDIATRIC INPATIENT MEDICI	0	0	0	0	1	112,980	2	121,830
PEDIATRIC NEONATOLOGY	1	123,743	0	0	4	1,553,754	3	143,264
PEDIATRIC NEUROLOGY	0	0	2	384,434	7	314,767	5	601,926
PEDIATRIC PULMONOLOGY	0	0	0	0	2	255,673	2	254,084
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	2	1,610,594	0	0
PEDIATRIC RHEUMATOLOGY	0	0	0	0	1	4,160	2	98,834
PEDIATRIC S & H FAMILIES	0	0	0	0	1	600,001	1	600,000
PEDIATRICS WOMAN & CHILD I	0	0	0	0	7	10,276,469	5	13,786,258
PEDS CLINICAL PHARMACOLOGY	1	209,956	0	0	2	213,915	2	144,349

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PEDES SURG RSCH ACTVTY & CN	0	0	0	0	0	0	1	67,850
PEDES SURGERY RESEARCH GRAN	0	0	0	0	2	49,269	2	160,164
PH DIVISION-RESEARCH	1	49,999	3	691,490	14	4,161,232	9	2,344,954
PHS CHAIRWOMAN	0	0	0	0	1	1,188,646	1	1,224,099
PHS-BIOSTATISTICS	0	0	0	0	1	5,040	0	0
PHS-HEALTH SYS INNO & RSRC	3	208,896	0	0	9	391,949	8	4,676,319
PHYSICAL MED & REHAB - OPE	2	33,701	0	0	9	409,477	4	853,051
PHYSICALTHER/ATHLETICTRAIN	0	0	0	0	2	87,826	0	0
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	1	189,331	0	0
PLASTIC SURG RESEARCH GRAN	1	81,420	0	0	3	831,175	2	42,043
POPULATION HEALTH SCIENCES	3	220,310	0	0	9	1,371,511	1	57,862
PSYCHIATRY	0	0	1	70,000	0	0	1	70,000
PSYCHIATRY - RESEARCH	1	570,129	3	208,450	14	3,321,336	20	3,034,228
PULMONARY	2	580,094	3	133,743	29	3,879,511	14	1,787,056
PULST/SCOLES RESEARCH	0	0	1	295,479	1	534,368	7	1,695,584
RADIOLOGY RESEARCH	1	100,000	1	82,936	10	2,631,787	20	5,493,797
RHEUMATOLOGY	1	13,263	1	-35,198	4	287,243	8	479,100
SLEEP AND MOVEMENT DISORDE	1	0	0	0	2	417,149	0	0
SOM CURRICULUM	0	0	0	0	1	30,000	0	0
STEELE CTR FOR TRANS MEDIC	1	1,417,868	1	86,250	3	1,643,825	1	86,250
SURGERY RESEARCH	1	169,946	0	0	2	369,746	2	1,309,695
TBI AND CONCUSSION CENTER	0	0	1	329,262	5	162,865	9	1,767,393
TIAN RESEARCH	0	0	0	0	4	604,497	0	0
URO ADULT RESEARCH GRANTS	1	26,062	0	0	6	659,320	1	32,500
URO ANDROLOGY RESEARCH GRA	0	0	0	0	0	0	3	277,015
UROLOGY PED RESEARCH GRANT	0	0	0	0	1	20,478	1	20,478
UTAH CANCER REGISTRY	0	0	1	-102,674	6	207,263	5	-2,942
VASCULAR NEUROLOGY	0	0	0	0	3	672,354	6	776,154
VASCULAR RESEARCH GRANTS	0	0	0	0	2	198,465	2	57,520
VASCULAR RSCH ACTIVITY & CN	0	0	0	0	0	0	1	62,284
VINBERG RESEARCH	0	0	0	0	2	413,514	2	340,287
YANG RESEARCH	0	0	0	0	2	481,250	1	200,000
<b>Totals</b>	<b>82</b>	<b>\$13,346,531</b>	<b>108</b>	<b>\$12,352,275</b>	<b>729</b>	<b>\$160,490,456</b>	<b>721</b>	<b>\$144,985,870</b>

**SR VPACADEMIC AFFAIRS - OPER**

CONTINUING ED & COMUNTY EN	0	0	0	0	3	835,066	0	0
NANO INSTITUTE	0	0	1	59,305	0	0	1	59,305
NATURAL HISTORY MUSEUM OF	0	0	0	0	11	1,659,274	4	109,435
OUTREACH AND ENGAGEMENT	0	0	0	0	1	35,000	1	35,000
SCIENT COMP & IMAG INSTIT-	4	661,251	5	1,375,050	24	3,553,610	29	7,829,492
UNDERGRADUATE DIVERSITY	1	130,000	0	0	2	160,000	1	30,000
UONLINE	0	0	0	0	1	69,925	0	0
UTAH CENTER FOR NANOMEDICI	1	324,912	1	307,812	1	324,912	1	307,812
VP FOR BUDGET & PLANNING-O	0	0	0	0	1	9,362,665	0	0
<b>Totals</b>	<b>6</b>	<b>\$1,116,163</b>	<b>7</b>	<b>\$1,742,167</b>	<b>44</b>	<b>\$16,000,452</b>	<b>37</b>	<b>\$ 8,371,044</b>

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
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<b>VP FOR RESEARCH</b>								
NATIONAL CTR FOR VOICE SPE	0	0	0	0	2	713,061	3	877,081
<b>Totals</b>	0	\$ 0	0	\$ 0	2	\$ 713,061	3	\$ 877,081
<b>VP FOR STUDENT AFFAIRS</b>								
CHILD CARE & FAMILY RESOUR	0	0	0	0	2	438,921	3	476,952
TRIO - GOV. EDUC. GRANTS	0	0	0	0	1	393,334	1	380,033
VETERAN SUPPORT CENTER	0	0	0	0	1	26,435	0	0
<b>Totals</b>	0	\$ 0	0	\$ 0	4	\$ 858,690	4	\$ 856,985
<b>VP INSTITUTIONAL ADVANCEMENT</b>								
RED BUTTE GARDEN & ARBORET	1	150,000	0	0	4	1,164,940	0	0
<b>Totals</b>	1	\$ 150,000	0	\$ 0	4	\$ 1,164,940	0	\$ 0
<b>Grand Totals</b>	180	\$24,664,174	195	\$27,208,286	1502	\$365,422,674	1460	\$304,901,127

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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**CHIEF FINANCIAL OFFICER**

	December 2020		December 2019		FISCAL YEAR TO DATE (7/20-12/20)		FISCAL YEAR TO DATE (7/19-12/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	18,725,330	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>2 \$</b>	<b>18,725,330</b>	<b>0 \$</b>	<b>0</b>

**COLLEGE OF ARCHITECTURE & PLAN**

	December 2020		December 2019		FISCAL YEAR TO DATE (7/20-12/20)		FISCAL YEAR TO DATE (7/19-12/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	2	75,002
Research	1	6,000	0	0	8	482,176	6	240,214
Instruction	0	0	0	0	1	75,000	0	0
<b>ALL AWARD TOTALS</b>	<b>1 \$</b>	<b>6,000</b>	<b>0 \$</b>	<b>0</b>	<b>9 \$</b>	<b>557,176</b>	<b>8 \$</b>	<b>315,216</b>

	December 2020		December 2019		FISCAL YEAR TO DATE (7/20-12/20)		FISCAL YEAR TO DATE (7/19-12/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	41,455	4	161,800
Research	0	0	0	0	5	262,536	8	338,976
Instruction	0	0	0	0	1	75,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>7 \$</b>	<b>378,991</b>	<b>12 \$</b>	<b>500,776</b>

**COLLEGE OF EDUCATION**

	December 2020		December 2019		FISCAL YEAR TO DATE (7/20-12/20)		FISCAL YEAR TO DATE (7/19-12/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	20,625	2	27,500	2	- 89,375
Research	2	149,131	0	0	5	773,891	6	712,284
Instruction	0	0	0	0	10	1,412,965	9	1,724,357
<b>ALL AWARD TOTALS</b>	<b>2 \$</b>	<b>149,131</b>	<b>1 \$</b>	<b>20,625</b>	<b>17 \$</b>	<b>2,214,356</b>	<b>17 \$</b>	<b>2,347,266</b>

	December 2020		December 2019		FISCAL YEAR TO DATE (7/20-12/20)		FISCAL YEAR TO DATE (7/19-12/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Research	0	0	0	0	13	12,583,156	16	9,055,746
Instruction	0	0	0	0	1	1,675	2	2,486,496
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>14 \$</b>	<b>12,584,831</b>	<b>18 \$</b>	<b>11,542,242</b>

**BOARD OF TRUSTEES**  
*December 2020*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF ENGINEERING**

	December 2020		December 2019		FISCAL YEAR TO DATE (7/20-12/20)		FISCAL YEAR TO DATE (7/19-12/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	153,769	0	0	13	3,437,473	10	976,307
Research	27	2,535,758	12	1,008,127	158	28,785,117	140	30,044,622
Instruction	0	0	0	0	0	0	10	452,513
<b>ALL AWARD TOTALS</b>	<b>29</b>	<b>\$ 2,689,527</b>	<b>12</b>	<b>\$ 1,008,127</b>	<b>171</b>	<b>\$ 32,222,590</b>	<b>160</b>	<b>\$ 31,473,441</b>
<b>PROPOSALS</b>								
Clinical	0	0	0	0	1	9,998	0	0
Other-Public Service	0	0	0	0	6	2,777,016	8	445,808
Research	36	18,211,639	27	18,057,770	284	161,762,438	303	140,325,180
Instruction	1	389,984	1	487,386	4	923,909	13	1,971,645
<b>ALL PROPOSAL TOTALS</b>	<b>37</b>	<b>\$ 18,601,623</b>	<b>28</b>	<b>\$ 18,545,156</b>	<b>295</b>	<b>\$ 165,473,361</b>	<b>324</b>	<b>\$ 142,742,633</b>

**COLLEGE OF FINE ARTS**

	December 2020		December 2019		FISCAL YEAR TO DATE (7/20-12/20)		FISCAL YEAR TO DATE (7/19-12/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	6	178,300	0	0	14	1,146,040	2	80,000
Research	0	0	0	0	0	0	1	52,001
Instruction	0	0	0	0	1	175,500	1	195,000
<b>ALL AWARD TOTALS</b>	<b>6</b>	<b>\$ 178,300</b>	<b>0</b>	<b>\$ 0</b>	<b>15</b>	<b>\$ 1,321,540</b>	<b>4</b>	<b>\$ 327,001</b>
<b>PROPOSALS</b>								
Other-Public Service	3	94,291	0	0	11	1,284,328	1	99,935
Research	0	0	0	0	1	51,240	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 94,291</b>	<b>0</b>	<b>\$ 0</b>	<b>12</b>	<b>\$ 1,335,568</b>	<b>1</b>	<b>\$ 99,935</b>

**COLLEGE OF HEALTH**

	December 2020		December 2019		FISCAL YEAR TO DATE (7/20-12/20)		FISCAL YEAR TO DATE (7/19-12/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	60,562	1	34,449	3	255,011
Research	1	- 359,679	0	0	29	6,991,214	21	12,487,025
Instruction	0	0	0	0	2	204,904	1	153,446
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ - 359,679</b>	<b>1</b>	<b>\$ 60,562</b>	<b>32</b>	<b>\$ 7,230,567</b>	<b>25</b>	<b>\$ 12,895,482</b>

**BOARD OF TRUSTEES**  
*December 2020*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

<b>PROPOSALS</b>								
Other-Public Service	2	133,517	1	199,382	2	133,517	3	292,737
Research	9	10,464,588	4	6,500,121	41	33,725,993	17	16,478,547
<b>ALL PROPOSAL TOTALS</b>	<b>11</b>	<b>\$ 10,598,105</b>	<b>5</b>	<b>\$ 6,699,503</b>	<b>43</b>	<b>\$ 33,859,510</b>	<b>20</b>	<b>\$ 16,771,284</b>

**COLLEGE OF HUMANITIES**

	December 2020		December 2019		FISCAL YEAR TO DATE (7/20-12/20)		FISCAL YEAR TO DATE (7/19-12/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	5,000	2	125,000
Research	1	30,631	3	27,350	3	65,731	4	245,984
Instruction	0	0	0	0	6	1,425,393	4	1,699,119
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 30,631</b>	<b>3</b>	<b>\$ 27,350</b>	<b>10</b>	<b>\$ 1,496,124</b>	<b>10</b>	<b>\$ 2,070,103</b>

<b>PROPOSALS</b>								
Research	1	45,000	2	251,437	3	696,146	6	577,664
Instruction	0	0	0	0	0	0	1	89,634
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 45,000</b>	<b>2</b>	<b>\$ 251,437</b>	<b>3</b>	<b>\$ 696,146</b>	<b>7</b>	<b>\$ 667,298</b>

**COLLEGE OF LAW**

	December 2020		December 2019		FISCAL YEAR TO DATE (7/20-12/20)		FISCAL YEAR TO DATE (7/19-12/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	1	10,000	0	0	2	20,000	0	0
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 10,000</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 20,000</b>	<b>0</b>	<b>\$ 0</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	20,498	0	0
Research	0	0	0	0	3	80,859	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>5</b>	<b>\$ 101,357</b>	<b>0</b>	<b>\$ 0</b>

**COLLEGE OF MINES & EARTH SCIENCES**

	December 2020		December 2019		FISCAL YEAR TO DATE (7/20-12/20)		FISCAL YEAR TO DATE (7/19-12/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	125,314	5	934,421
Research	6	980,018	6	1,280,004	48	7,798,645	68	10,054,466
Instruction	0	0	0	0	1	1,184,903	0	0
<b>ALL AWARD TOTALS</b>	<b>6</b>	<b>\$ 980,018</b>	<b>6</b>	<b>\$ 1,280,004</b>	<b>51</b>	<b>\$ 9,108,862</b>	<b>73</b>	<b>\$ 10,988,887</b>

**BOARD OF TRUSTEES**  
*December 2020*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	23,314	1	157,000
Research	11	2,401,937	1	16,000	58	20,267,194	30	8,920,680
Instruction	0	0	0	0	2	1,888,100	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>11</b>	<b>\$ 2,401,937</b>	<b>1</b>	<b>\$ 16,000</b>	<b>61</b>	<b>\$ 22,178,608</b>	<b>31</b>	<b>\$ 9,077,680</b>

**COLLEGE OF NURSING**

	December 2020		December 2019		FISCAL YEAR TO DATE (7/20-12/20)		FISCAL YEAR TO DATE (7/19-12/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	1	69,402	2	198,043
Other-Public Service	1	230,556	0	0	1	230,556	2	761,200
Research	1	456,356	2	486,454	14	1,799,685	11	2,106,551
Instruction	1	2,500	0	0	4	1,480,884	2	513,383
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 689,412</b>	<b>2</b>	<b>\$ 486,454</b>	<b>20</b>	<b>\$ 3,580,527</b>	<b>17</b>	<b>\$ 3,579,177</b>
<b>PROPOSALS</b>								
Research	0	0	4	2,863,975	19	16,375,919	15	12,213,834
Instruction	0	0	1	197,703	2	27,500	1	197,703
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>5</b>	<b>\$ 3,061,678</b>	<b>21</b>	<b>\$ 16,403,419</b>	<b>16</b>	<b>\$ 12,411,537</b>

**COLLEGE OF PHARMACY**

	December 2020		December 2019		FISCAL YEAR TO DATE (7/20-12/20)		FISCAL YEAR TO DATE (7/19-12/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	0	0	2	274,528
Other-Public Service	1	150,000	1	15,000	13	1,677,643	15	2,554,610
Research	6	1,348,076	5	743,320	29	11,171,592	30	9,381,205
Instruction	0	0	0	0	1	92,911	0	0
<b>ALL AWARD TOTALS</b>	<b>7</b>	<b>\$ 1,498,076</b>	<b>6</b>	<b>\$ 758,320</b>	<b>43</b>	<b>\$ 12,942,146</b>	<b>47</b>	<b>\$ 12,210,343</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	331,800	0	0	2	431,800
Research	6	690,782	4	1,801,395	55	33,996,882	54	24,486,045
Instruction	0	0	0	0	1	1,250,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>6</b>	<b>\$ 690,782</b>	<b>5</b>	<b>\$ 2,133,195</b>	<b>56</b>	<b>\$ 35,246,882</b>	<b>56</b>	<b>\$ 24,917,845</b>



**BOARD OF TRUSTEES**  
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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF SCIENCE**

	December 2020		December 2019		FISCAL YEAR TO DATE (7/20-12/20)		FISCAL YEAR TO DATE (7/19-12/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	3	562,770	0	0
Research	10	945,521	12	1,402,664	81	23,648,422	81	18,927,178
Instruction	0	0	1	9,164	5	862,281	2	75,570
<b>ALL AWARD TOTALS</b>	<b>10</b>	<b>\$ 945,521</b>	<b>13</b>	<b>\$ 1,411,828</b>	<b>89</b>	<b>\$ 25,073,473</b>	<b>83</b>	<b>\$ 19,002,748</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	1,449,648	0	0
Research	6	3,462,938	12	6,938,156	47	31,413,471	123	94,557,830
Instruction	0	0	0	0	3	2,319,369	3	1,673,451
<b>ALL PROPOSAL TOTALS</b>	<b>6</b>	<b>\$ 3,462,938</b>	<b>12</b>	<b>\$ 6,938,156</b>	<b>51</b>	<b>\$ 35,182,488</b>	<b>126</b>	<b>\$ 96,231,281</b>

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

	December 2020		December 2019		FISCAL YEAR TO DATE (7/20-12/20)		FISCAL YEAR TO DATE (7/19-12/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	4	276,550	7	707,008
Research	5	768,389	6	381,749	22	3,187,599	29	3,296,297
Instruction	0	0	0	0	1	6,000	1	8,000
<b>ALL AWARD TOTALS</b>	<b>5</b>	<b>\$ 768,389</b>	<b>6</b>	<b>\$ 381,749</b>	<b>27</b>	<b>\$ 3,470,149</b>	<b>37</b>	<b>\$ 4,011,305</b>
<b>PROPOSALS</b>								
Other-Public Service	2	61,120	0	0	3	67,600	4	205,934
Research	0	0	2	77,006	19	9,202,687	48	21,828,920
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 61,120</b>	<b>2</b>	<b>\$ 77,006</b>	<b>22</b>	<b>\$ 9,270,287</b>	<b>52</b>	<b>\$ 22,034,854</b>

**COLLEGE OF SOCIAL WORK**

	December 2020		December 2019		FISCAL YEAR TO DATE (7/20-12/20)		FISCAL YEAR TO DATE (7/19-12/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	25,000	2	356,008	4	221,800	3	403,985
Research	0	0	2	-2,395	8	1,401,805	11	731,242
Instruction	0	0	0	0	1	208,635	1	300,000
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 25,000</b>	<b>4</b>	<b>\$ 353,613</b>	<b>13</b>	<b>\$ 1,832,240</b>	<b>15</b>	<b>\$ 1,435,227</b>
<b>PROPOSALS</b>								
Other-Public Service	1	93,000	4	515,140	8	1,180,750	4	515,140

**BOARD OF TRUSTEES**  
*December 2020*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

Research	1	123,757	2	550,872	2	175,507	5	914,481
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 216,757</b>	<b>6</b>	<b>\$ 1,066,012</b>	<b>10</b>	<b>\$ 1,356,257</b>	<b>9</b>	<b>\$ 1,429,621</b>

**HSC CORE RESEARCH FACILITIES**

	December 2020		December 2019		FISCAL YEAR TO DATE (7/20-12/20)		FISCAL YEAR TO DATE (7/19-12/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	1	517,163	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 517,163</b>	<b>0</b>	<b>\$ 0</b>
<b>PROPOSALS</b>								
Research	0	0	0	0	1	884,294	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 884,294</b>	<b>0</b>	<b>\$ 0</b>

**MARRIOTT LIBRARY**

	December 2020		December 2019		FISCAL YEAR TO DATE (7/20-12/20)		FISCAL YEAR TO DATE (7/19-12/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	30,100	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 30,100</b>	<b>0</b>	<b>\$ 0</b>
<b>PROPOSALS</b>								
Other-Public Service	1	200,000	0	0	3	504,092	0	0
Research	0	0	0	0	1	418,997	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 200,000</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 923,089</b>	<b>0</b>	<b>\$ 0</b>

**OFFICE FOR GLOBAL ENGAGEMENT**

	December 2020		December 2019		FISCAL YEAR TO DATE (7/20-12/20)		FISCAL YEAR TO DATE (7/19-12/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Instruction	0	0	0	0	0	0	1	15,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 15,000</b>

**BOARD OF TRUSTEES**  
*December 2020*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**OFFICE OF SR VP HEALTH SCI**

	December 2020		December 2019		FISCAL YEAR TO DATE (7/20-12/20)		FISCAL YEAR TO DATE (7/19-12/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	3	403,884	5	2,028,616	35	10,756,464	34	10,390,793
Other-Public Service	0	0	2	1,756,978	4	472,329	9	6,171,534
Research	10	1,035,100	16	3,367,557	138	32,047,975	104	27,268,192
Instruction	0	0	1	66,110	13	1,289,064	13	1,312,430
<b>ALL AWARD TOTALS</b>	<b>13</b>	<b>\$ 1,438,984</b>	<b>24</b>	<b>\$ 7,219,261</b>	<b>190</b>	<b>\$ 44,565,832</b>	<b>160</b>	<b>\$ 45,142,950</b>
<b>PROPOSALS</b>								
Clinical	6	8,190	9	9,555	52	94,650	42	366,870
Other-Public Service	1	1,365	0	0	5	10,449,668	3	13,862
Research	23	21,816,776	15	13,185,348	156	178,198,141	177	164,052,564
Instruction	0	0	0	0	0	0	1	149,393
<b>ALL PROPOSAL TOTALS</b>	<b>30</b>	<b>\$ 21,826,331</b>	<b>24</b>	<b>\$ 13,194,903</b>	<b>213</b>	<b>\$ 188,742,459</b>	<b>223</b>	<b>\$ 164,582,689</b>

**OFFICE OF THE PRESIDENT**

	December 2020		December 2019		FISCAL YEAR TO DATE (7/20-12/20)		FISCAL YEAR TO DATE (7/19-12/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	30,951	0	0	1	30,951
Research	1	54,512	0	0	12	36,098,743	24	1,127,135
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 54,512</b>	<b>1</b>	<b>\$ 30,951</b>	<b>12</b>	<b>\$ 36,098,743</b>	<b>25</b>	<b>\$ 1,158,086</b>
<b>PROPOSALS</b>								
Research	1	11,438	2	513,305	10	281,842	13	1,245,833
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 11,438</b>	<b>2</b>	<b>\$ 513,305</b>	<b>10</b>	<b>\$ 281,842</b>	<b>13</b>	<b>\$ 1,245,833</b>

**PRESIDENT**

	December 2020		December 2019		FISCAL YEAR TO DATE (7/20-12/20)		FISCAL YEAR TO DATE (7/19-12/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	1	1,176,828	1	4,995
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 1,176,828</b>	<b>1</b>	<b>\$ 4,995</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	1	0
Research	0	0	0	0	1	1,176,828	2	141,819
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 1,176,828</b>	<b>3</b>	<b>\$ 141,819</b>

**BOARD OF TRUSTEES**  
*December 2020*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**SCHOOL OF BUSINESS**

	December 2020		December 2019		FISCAL YEAR TO DATE (7/20-12/20)		FISCAL YEAR TO DATE (7/19-12/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	4	947,658	1	75,000	8	2,072,462	4	1,600,207
Research	0	0	0	0	6	314,197	7	612,464
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 947,658</b>	<b>1</b>	<b>\$ 75,000</b>	<b>14</b>	<b>\$ 2,386,659</b>	<b>11</b>	<b>\$ 2,212,671</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	50,000	3	458,000	4	410,265
Research	3	894,829	0	0	6	1,127,035	7	927,928
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 894,829</b>	<b>1</b>	<b>\$ 50,000</b>	<b>9</b>	<b>\$ 1,585,035</b>	<b>11</b>	<b>\$ 1,338,193</b>

**SCHOOL OF DENTISTRY**

	December 2020		December 2019		FISCAL YEAR TO DATE (7/20-12/20)		FISCAL YEAR TO DATE (7/19-12/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	0	0	1	335,250
Instruction	0	0	0	0	1	350,000	1	300,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 350,000</b>	<b>2</b>	<b>\$ 635,250</b>

**SCHOOL OF MEDICINE-OPERATIONS**

	December 2020		December 2019		FISCAL YEAR TO DATE (7/20-12/20)		FISCAL YEAR TO DATE (7/19-12/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	14	2,062,932	14	2,400,778	112	20,742,067	102	23,452,179
Other-Public Service	25	5,328,963	35	324,516	141	23,953,263	160	15,375,169
Research	41	5,910,338	53	8,647,740	433	108,170,313	412	99,158,884
Instruction	2	44,298	6	979,241	43	7,624,814	47	6,999,639
<b>ALL AWARD TOTALS</b>	<b>82</b>	<b>\$ 13,346,531</b>	<b>108</b>	<b>\$ 12,352,275</b>	<b>729</b>	<b>\$ 160,490,456</b>	<b>721</b>	<b>\$ 144,985,870</b>
<b>PROPOSALS</b>								
Clinical	12	1,162,303	13	1,308,603	119	20,880,774	109	11,335,491
Other-Public Service	6	1,396,600	4	276,683	50	17,649,537	63	8,114,305
Research	45	22,206,131	46	24,224,613	448	342,730,316	444	364,991,749
Instruction	1	3,200,000	0	0	9	5,372,216	9	5,110,835
<b>ALL PROPOSAL TOTALS</b>	<b>64</b>	<b>\$ 27,965,034</b>	<b>63</b>	<b>\$ 25,809,899</b>	<b>626</b>	<b>\$ 386,632,843</b>	<b>625</b>	<b>\$ 389,552,380</b>

**BOARD OF TRUSTEES**  
*December 2020*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**SR VP ACADEMIC AFFAIRS - OPER**

	December 2020		December 2019		FISCAL YEAR TO DATE (7/20-12/20)		FISCAL YEAR TO DATE (7/19-12/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	130,000	1	59,305	15	11,943,177	5	844,393
Research	5	986,163	6	1,682,862	29	4,057,275	32	7,526,651
<b>ALL AWARD TOTALS</b>	<b>6</b>	<b>\$ 1,116,163</b>	<b>7</b>	<b>\$ 1,742,167</b>	<b>44</b>	<b>\$ 16,000,452</b>	<b>37</b>	<b>\$ 8,371,044</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	6	2,119,366	4	350,902
Research	2	3,817,515	3	1,842,370	21	21,352,969	30	21,806,770
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 3,817,515</b>	<b>3</b>	<b>\$ 1,842,370</b>	<b>27</b>	<b>\$ 23,472,335</b>	<b>34</b>	<b>\$ 22,157,672</b>

**VP FOR BUDGET & PLANNING-OFFIC**

	December 2020		December 2019		FISCAL YEAR TO DATE (7/20-12/20)		FISCAL YEAR TO DATE (7/19-12/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Instruction	1	275,000	0	0	1	275,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 275,000</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 275,000</b>	<b>0</b>	<b>\$ 0</b>

**VP FOR RESEARCH**

	December 2020		December 2019		FISCAL YEAR TO DATE (7/20-12/20)		FISCAL YEAR TO DATE (7/19-12/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	2	713,061	3	877,081
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 713,061</b>	<b>3</b>	<b>\$ 877,081</b>
<b>PROPOSALS</b>								
Research	0	0	0	0	1	301,507	3	3,509,732
Instruction	0	0	0	0	1	59,959	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 361,466</b>	<b>3</b>	<b>\$ 3,509,732</b>

**VP FOR STUDENT AFFAIRS**

	December 2020		December 2019		FISCAL YEAR TO DATE (7/20-12/20)		FISCAL YEAR TO DATE (7/19-12/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

**BOARD OF TRUSTEES**  
*December 2020*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

<b>AWARDS</b>									
Other-Public Service	0	0	0	0	2	191,957	2	203,553	
Instruction	0	0	0	0	2	666,733	2	653,432	
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>4 \$</b>	<b>858,690</b>	<b>4 \$</b>	<b>856,985</b>	

<b>PROPOSALS</b>									
Other-Public Service	0	0	0	0	1	26,435	1	162,695	
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>26,435</b>	<b>1 \$</b>	<b>162,695</b>	

**VP INSTITUTIONAL ADVANCEMENT**

	December 2020		December 2019		FISCAL YEAR TO DATE (7/20-12/20)		FISCAL YEAR TO DATE (7/19-12/19)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
<b>AWARDS</b>									
Other-Public Service	1	150,000	0	0	3	1,000,000	0	0	
Instruction	0	0	0	0	1	164,940	0	0	
<b>ALL AWARD TOTALS</b>	<b>1 \$</b>	<b>150,000</b>	<b>0 \$</b>	<b>0</b>	<b>4 \$</b>	<b>1,164,940</b>	<b>0 \$</b>	<b>0</b>	

<b>PROPOSALS</b>									
Other-Public Service	0	0	0	0	1	650,000	0	0	
Research	0	0	0	0	1	28,747	1	18,872	
Instruction	0	0	0	0	1	0	0	0	
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>3 \$</b>	<b>678,747</b>	<b>1 \$</b>	<b>18,872</b>	

**Grand Total Awards**      180      24,664,174      195      27,208,286      1502      365,422,674      1460      304,901,127

**Grand Total Proposals**      181      91,162,700      159      80,198,620      1500      957,833,408      1587      921,151,871