


**BOARD OF TRUSTEES**  
*April 2020*  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	April 2020		April 2019		FISCAL YEAR TO DATE (7/19-4/20)		FISCAL YEAR TO DATE (7/18-4/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	26	5,039,898	28	2,614,194	379	48,854,452	396	35,480,372
Instruction	12	1,051,886	16	1,857,484	134	18,462,641	165	21,154,237
Clinical	21	5,561,165	36	7,753,975	242	54,347,824	269	48,360,563
Research	155	36,031,125	138	22,920,724	1608	381,101,881	1580	360,409,662
<b>ALL AWARD TOTALS</b>	<b>214</b>	<b>\$ 47,684,074</b>	<b>218</b>	<b>\$ 35,146,377</b>	<b>2363</b>	<b>\$ 502,766,798</b>	<b>2410</b>	<b>\$ 465,404,833</b>

	April 2020		April 2019		FISCAL YEAR TO DATE (7/19-4/20)		FISCAL YEAR TO DATE (7/18-4/19)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
<b>PROPOSALS</b>								
Other-Public Service	20	3,855,010	14	13,354,171	169	26,545,387	188	61,523,339
Instruction	4	683,418	6	1,162,803	57	24,076,383	57	54,187,891
Clinical	22	813,232	36	3,695,971	276	24,242,967	289	22,782,541
Research	194	103,366,696	148	62,247,858	2165	1,479,247,626	1926	1,305,410,406
<b>ALL PROPOSAL TOTALS</b>	<b>240</b>	<b>\$ 108,718,356</b>	<b>204</b>	<b>\$ 80,460,803</b>	<b>2667</b>	<b>\$1,554,112,363</b>	<b>2460</b>	<b>\$1,443,904,177</b>

TO: Dr. Ruth V. Watkins, Ph.D., President  
 FROM: Andrew S. Weyrich, Ph.D., Vice President for Research  
 DATE: May 26, 2020  
 SUBJECT: Sponsored Project Activity Summary - April 2020



Andrew S. Weyrich, Ph.D.  
 Vice President for Research

**cc:** Kimberly L. Adamson      Laura Marks      Patti Ross  
 Cathy Anderson      Diane E. Pataki      Erin W. Rothwell  
 Cynthia Best      Jason Perry      Andrew S. Weyrich  
 Ken Erickson      Daniel Reed      Heidi D. Woodbury  
 Michael Good

**BOARD OF TRUSTEES**  
*April 2020*  
**Section II of IV -- AWARDS BY SPONSOR**

	April 2020			April 2019			FISCAL YEAR TO DATE (7/19-4/20)			FISCAL YEAR TO DATE (7/18-4/19)		
		Current Budget	Federal Flow		Current Budget	Federal Flow	Current Budget	Federal Flow	Current Budget	Federal Flow		
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
<b>FEDERAL</b>	<b>109</b>	<b>\$32,723,035</b>	<b>\$ 277,163</b>	<b>93</b>	<b>\$20,287,640</b>	<b>\$ 0</b>	<b>1068</b>	<b>\$326,544,738</b>	<b>\$ 1,525,190</b>	<b>1064</b>	<b>\$297,718,155</b>	<b>\$ 1,857,187</b>
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	15	702,075	0	16	1,337,239	0	231	10,321,367	0	253	13,212,007	173,304
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	4	203,039	30,000	2	1,108,318	0	30	1,810,616	73,896	23	2,605,563	46,426
NATIONAL SCIENCE FOUNDATION	11	1,968,793	0	8	663,997	0	125	33,293,058	0	104	30,202,743	700,001
US DEPARTMENT OF DEFENSE	4	1,075,031	0	6	683,443	0	39	13,295,668	0	54	28,660,137	93,996
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	10	3,219,798	0	13	3,411,757	0
US DEPARTMENT OF ENERGY	9	965,814	247,163	4	407,306	0	73	53,756,417	1,451,294	62	23,104,309	843,460
US DEPARTMENT OF HEALTH & H	63	27,547,238	0	55	15,516,088	0	525	202,541,466	0	521	186,290,784	0
US DEPARTMENT OF TRANSPORTA	1	100,000	0	0	0	0	2	3,715,000	0	5	1,948,862	0
US DEPARTMENT OF AGRICULTUR	0	0	0	1	500,001	0	4	208,123	0	6	844,100	0
US DEPARTMENT OF COMMERCE	1	116,045	0	0	0	0	7	1,123,982	0	2	636,672	0
US DEPARTMENT OF THE INTERI	1	45,000	0	0	0	0	11	1,767,071	0	11	1,407,377	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	0	0	0	1	71,249	0	11	1,492,174	0	10	5,393,844	0

**BOARD OF TRUSTEES**  
*April 2020*  
**Section II of IV -- AWARDS BY SPONSOR**

	April 2020			April 2019			FISCAL YEAR TO DATE (7/19-4/20)			FISCAL YEAR TO DATE (7/18-4/19)		
		Current Budget	Federal Flow		Current Budget	Federal Flow	Current Budget	Federal Flow	Current Budget	Federal Flow		
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
<b>State Government</b>	6	\$2,053,304	\$ 42,148	9	\$ 934,764	\$ 380,296	122	\$11,959,748	\$3,462,083	111	\$ 5,174,739	\$1,392,370
<b>Local Government</b>	0	\$ 0	\$ 0	0	\$ 0	\$ 0	10	\$ 416,341	\$ 0	13	\$ 435,632	\$ 0
<b>Other Government Agency</b>	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 35,000	\$ 0	1	\$ 18,003	\$ 0
<b>Association and Foundation</b>	35	\$3,515,569	\$ 273,514	21	\$1,673,740	\$ 451,966	301	\$38,724,123	\$6,045,212	294	\$37,147,536	\$5,066,840
For-Profit	1	50,000	0	2	158,245	0	11	1,612,295	140,748	13	895,704	72,208
Non-Profit	34	3,465,569	273,514	19	1,515,495	451,966	290	37,111,828	5,904,464	281	36,251,832	4,994,631
<b>Hospitals</b>	5	\$ 39,289	\$ 259,211	8	\$ 21,600	\$ 511,712	62	\$ 786,060	\$3,662,624	62	\$ 1,181,261	\$4,708,903
For-Profit	0	0	0	1	0	39,033	11	140,320	1,183,656	13	265,075	674,129
Non-Profit	5	39,289	259,211	7	21,600	472,679	51	645,740	2,478,968	49	916,186	4,034,774
<b>Industry</b>	29	\$6,217,311	\$ 407,532	50	\$8,733,032	\$ 462,850	369	\$60,909,510	\$4,635,375	434	\$63,946,117	\$4,681,774
For-Profit	29	6,217,311	407,532	50	8,733,032	462,850	368	60,909,510	4,703,373	431	63,946,117	4,511,840
Non-Profit	0	0	0	0	0	0	1	0	-67,998	3	0	169,934
<b>Institutions</b>	4	\$ 44,975	\$ 209,708	9	\$ 168,910	\$ 299,945	78	\$10,104,059	\$2,967,643	104	\$15,611,250	\$2,745,344
For-Profit	0	0	0	0	0	0	6	270,317	167,727	9	375,889	116,621
Non-Profit	4	44,975	209,708	9	168,910	299,945	72	9,833,743	2,799,916	95	15,235,361	2,628,723
<b>Internal</b>	0	\$ 0	\$ 0	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 6,000	\$ 0
Non-Profit	0	0	0	0	0	0	0	0	0	1	6,000	0
<b>Universities</b>	26	\$ 408,894	\$1,212,420	28	\$ 462,103	\$ 757,818	352	\$10,828,682	\$20,160,411	326	\$ 5,292,331	\$18,421,392
For-Profit	0	0	0	1	0	7,913	2	131,459	0	4	18,319	339,882
Non-Profit	26	408,894	1,212,420	27	462,103	749,905	350	10,697,223	20,160,411	322	5,274,012	18,081,510

**BOARD OF TRUSTEES**  
*April 2020*  
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	April 2020			April 2019			FISCAL YEAR TO DATE (7/19-4/20)			FISCAL YEAR TO DATE (7/18-4/19)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>GRAND TOTALS</b>	214	\$ 45,002,377	\$ 2,681,697	218	\$ 32,281,790	\$ 2,864,587	2363	\$460,308,261	\$ 42,458,537	2410	\$426,531,024	\$ 38,873,809

**BOARD OF TRUSTEES**

*April 2020*

**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	April 2020		April 2019		FISCAL YEAR TO DATE (7/19-4/20)		FISCAL YEAR TO DATE (7/18-4/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF ARCHITECTURE &amp; PLAN</b>								
CITY & METROPOLITAN PLANNI	0	0	0	0	12	488,496	13	330,688
COLLEGE OF ARCHITECTURE &	0	0	0	0	1	29,565	3	34,994
<b>Totals</b>	0	\$ 0	0	\$ 0	13	\$ 518,061	16	\$ 365,682
<b>COLLEGE OF EDUCATION</b>								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	0	0	1	10,800
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	3	446,895	3	522,018
EDUCATIONAL PSYCHOLOGY	0	0	1	75,683	7	1,000,348	4	1,170,409
SPECIAL EDUCATION	0	0	1	74,733	9	1,244,230	10	1,151,721
UTAH EDUCATION POLICY CENT	0	0	0	0	2	250,000	5	2,106,487
<b>Totals</b>	0	\$ 0	2	\$ 150,416	21	\$ 2,941,473	23	\$ 4,961,435
<b>COLLEGE OF ENGINEERING</b>								
BIOMEDICAL ENGINEERING	1	199,276	1	54,281	27	7,049,345	16	2,357,371
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	3	378,362	1	995,600
CHEMICAL ENGINEERING	1	73,688	2	46,737	16	3,226,413	21	2,239,183
CIVIL AND ENVIRONMENTAL EN	2	39,813	1	56,373	45	3,556,959	36	6,171,714
COLLEGE OF ENGINEERING-DEA	0	0	0	0	1	2,000	2	48,597
ELECT & COMPUTER ENGINEERI	6	512,531	2	246,243	46	10,247,242	44	8,822,226
ENERGY & GEOSCIENCE INSTIT	0	0	1	54,975	0	0	24	1,154,947
ENTERTAINMENT ARTS ENGINEE	0	0	0	0	10	459,525	13	577,886
MATERIAL SCIENCE AND ENGIN	0	0	0	0	10	1,575,899	4	658,130
MECHANICAL ENGINEERING	3	143,774	4	208,196	52	5,905,215	46	4,761,246
SCHOOL OF COMPUTING	6	967,200	4	83,895	52	13,201,126	36	11,991,531
<b>Totals</b>	19	\$1,936,282	15	\$ 750,700	262	\$45,602,085	243	\$39,778,431
<b>COLLEGE OF FINE ARTS</b>								
COLLEGE OF FINE ARTS	0	0	0	0	1	52,001	0	0
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	195,000	1	195,000
UTAH MUSEUM OF FINE ARTS	0	0	0	0	1	35,000	0	0
UTAH PRESENTS	0	0	0	0	1	15,000	0	0
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	65,000	1	55,000
<b>Totals</b>	0	\$ 0	0	\$ 0	5	\$ 362,001	2	\$ 250,000
<b>COLLEGE OF HEALTH</b>								
COMMUNICATION SCI & DISORD	0	0	0	0	3	1,537,400	6	1,930,989
KINESIOLOGY PROGRAM	0	0	0	0	6	301,259	4	207,099
NUTRITION & INTEGRATIVE PH	5	1,371,580	2	843,126	19	3,610,102	19	3,832,735
OCCUPATIONAL/RECREATIONAL	0	0	0	0	0	0	1	49,999
PARKS RECREATION AND TOURI	0	0	0	0	2	147,279	4	178,492
PHYSICALTHER/ATHLETICTRAIN	4	381,666	1	305,630	16	10,839,243	14	4,847,822
<b>Totals</b>	9	\$1,753,246	3	\$1,148,756	46	\$16,435,284	48	\$11,047,136

# BOARD OF TRUSTEES

*April 2020*

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2020		April 2019		FISCAL YEAR TO DATE (7/19-4/20)		FISCAL YEAR TO DATE (7/18-4/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF HUMANITIES</b>								
2ND LANGUAGE TEACH & RES C	0	0	0	0	0	0	3	374,515
AMERICAN WEST CENTER	0	0	0	0	0	0	1	0
ASIAN STUDIES PROGRAM	1	63,699	0	0	6	1,304,452	4	1,094,645
COMMUNICATION	0	0	0	0	3	77,350	1	249,795
ENGLISH	0	0	0	0	1	5,000	1	5,000
HISTORY	1	40,000	0	0	1	40,000	0	0
HUMANITIES CENTER	1	10,000	0	0	1	10,000	1	169,999
LATIN AMERICAN STUDIES PRO	0	0	1	89,758	3	827,000	3	906,758
PHILOSOPHY	0	0	0	0	0	0	1	121,560
<b>Totals</b>	<b>3</b>	<b>\$ 113,699</b>	<b>1</b>	<b>\$ 89,758</b>	<b>15</b>	<b>\$ 2,263,802</b>	<b>15</b>	<b>\$ 2,922,272</b>
<b>COLLEGE OF LAW</b>								
COLLEGE OF LAW - DEAN	0	0	1	71,249	0	0	3	105,000
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 71,249</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 105,000</b>
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>								
ATMOSPHERIC SCIENCES	5	355,271	2	327,260	48	4,680,003	27	4,053,900
COLL OF MINES & EARTH SCIE	0	0	0	0	0	0	1	100,001
GEOLOGY & GEOPHYSICS	0	0	3	201,171	26	2,410,895	19	2,886,203
METALLURGICAL ENGINEERING	0	0	2	69,693	18	2,812,590	19	2,671,661
MINES AND EARTH SCIENCES-D	0	0	0	0	1	2,375,000	1	2,162,500
MINING ENGINEERING	1	972	0	0	10	1,255,274	5	599,053
SEISMOGRAPH STATIONS	0	0	0	0	6	1,569,052	7	1,345,645
<b>Totals</b>	<b>6</b>	<b>\$ 356,243</b>	<b>7</b>	<b>\$ 598,124</b>	<b>109</b>	<b>\$15,102,814</b>	<b>79</b>	<b>\$13,818,963</b>
<b>COLLEGE OF NURSING</b>								
CON EXTERNAL PROG SCHOLARS	0	0	0	0	1	30,000	1	30,000
CON NURSING	5	957,991	1	14,300	24	4,599,225	13	2,205,254
CON-HSCBC DIVISION	0	0	0	0	0	0	9	1,039,443
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	0	0	1	417,521
<b>Totals</b>	<b>5</b>	<b>\$ 957,991</b>	<b>1</b>	<b>\$ 14,300</b>	<b>25</b>	<b>\$ 4,629,225</b>	<b>24</b>	<b>\$ 3,692,218</b>
<b>COLLEGE OF PHARMACY</b>								
ADD PROGRAM	0	0	1	15,603	2	4,030,325	3	6,483,799
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	6	350,116	3	346,071
DECIPHER DATA DRIVEN RESRC	0	0	0	0	0	0	1	363,085
DRUG REGIMEN AND REVIEW CE	0	0	0	0	1	500,000	0	0
MEDICINAL CHEMISTRY	2	763,783	0	0	7	2,012,629	7	2,646,382
PHARMACEUTICAL CHEMISTRY	1	381,250	3	127,671	8	920,208	7	2,064,113
PHARMACOLOGY AND TOXICOLOG	0	0	3	363,687	17	3,922,800	19	3,442,249
PHARMACOTHERAPY	1	233,843	0	0	12	1,346,370	1	12,112
PHARMACOTHERAPY OUTCOME RE	0	0	0	0	16	3,578,473	6	900,796
UTAH POISON CONTROL CENTER	0	0	0	0	4	199,918	5	397,480
<b>Totals</b>	<b>4</b>	<b>\$1,378,876</b>	<b>7</b>	<b>\$ 506,961</b>	<b>73</b>	<b>\$16,860,838</b>	<b>52</b>	<b>\$16,656,087</b>

# BOARD OF TRUSTEES

April 2020

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2020		April 2019		FISCAL YEAR TO DATE (7/19-4/20)		FISCAL YEAR TO DATE (7/18-4/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF SCIENCE</b>								
BIOLOGY	2	428,710	3	693,864	38	9,003,371	39	8,494,619
CENTER FOR SCIENCE & MATH	0	0	1	117,266	0	0	2	162,266
CHEMISTRY	4	744,144	6	1,153,559	38	7,733,601	52	10,858,203
COLLEGE OF SCIENCE	0	0	0	0	0	0	1	98,681
CSME-INFORMAL SCIENCE ED	0	0	0	0	1	80,837	1	127,479
INST FOR HI ENRGY ASTROPHY	0	0	0	0	1	33,428	0	0
MATHEMATICS	3	224,659	1	255,073	18	2,734,833	14	1,760,477
PHYSICS AND ASTRONOMY	1	56,000	0	0	13	3,024,187	12	1,867,225
PHYSICS ASTRO FACULTY FUND	2	485,999	4	324,848	32	5,968,165	21	3,244,419
<b>Totals</b>	<b>12</b>	<b>\$1,939,512</b>	<b>15</b>	<b>\$2,544,610</b>	<b>141</b>	<b>\$28,578,422</b>	<b>142</b>	<b>\$26,613,369</b>
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>								
ANTHROPOLOGY DEPARTMENT	1	45,000	0	0	6	450,165	1	741,821
CITY & METROPOLITAN PLANNI	0	0	0	0	1	2,020	0	0
ECONOMIC EVALUATION UNIT	0	0	0	0	1	59,802	0	0
ECONOMICS DEPARTMENT	0	0	0	0	2	57,799	2	77,638
FAMILY AND CONSUMER STUDIE	0	0	0	0	2	393,897	3	589,944
GEOGRAPHY DEPARTMENT	0	0	1	393,918	19	1,434,556	16	1,477,693
POLITICAL SCIENCE DEPARTME	0	0	0	0	3	358,775	1	25,000
PSYCHOLOGY DEPARTMENT	3	328,285	0	0	21	4,089,806	28	11,166,414
SOCIOLOGY DEPARTMENT	0	0	0	0	6	1,356,164	5	1,358,009
<b>Totals</b>	<b>4</b>	<b>\$ 373,285</b>	<b>1</b>	<b>\$ 393,918</b>	<b>61</b>	<b>\$ 8,202,984</b>	<b>56</b>	<b>\$15,436,519</b>
<b>COLLEGE OF SOCIAL WORK</b>								
C-MIIND	1	2,927	0	0	5	142,311	1	35,470
COLLEGE OF SOCIAL WORK	0	0	0	0	4	1,430,422	1	422,460
CSW SOCIAL RESEARCH INSTIT	1	42,148	0	0	10	1,246,114	12	630,239
CSW TRANSLATIONAL RESEARCH	1	59,391	0	0	5	1,214,378	6	1,400,424
UTAH CRIMINAL JUSTICE CENT	0	0	0	0	6	191,321	7	683,502
<b>Totals</b>	<b>3</b>	<b>\$ 104,466</b>	<b>0</b>	<b>\$ 0</b>	<b>30</b>	<b>\$ 4,224,546</b>	<b>27</b>	<b>\$ 3,172,095</b>
<b>HSC CORE RESEARCH FACILITIES</b>								
HSC CORE RESRCH FACILITY O	0	0	0	0	0	0	1	58,543
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 58,543</b>
<b>MARRIOTT LIBRARY</b>								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	0	0	4	84,229
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 84,229</b>

# BOARD OF TRUSTEES

April 2020

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2020		April 2019		FISCAL YEAR TO DATE (7/19-4/20)		FISCAL YEAR TO DATE (7/18-4/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>OFFICE OF SR VP HEALTH SCI</b>								
CENTER FOR MEDICAL INNOVAT	0	0	1	35,085	2	47,024	2	134,387
CVRTI	1	381,250	2	487,782	25	4,308,218	30	4,604,274
ECCLES HLTH SCI LIBRARY OP	1	1,640,068	0	0	2	4,066,665	1	300,000
HSC ACAD AFF & FACULTY DEV	0	0	0	0	1	107,631	0	0
HUNTSMAN CANCER INSTITUTE	17	4,785,483	17	2,700,511	191	51,370,596	226	70,403,663
MOLECULAR MEDICINE PROGRAM	4	895,454	0	0	16	2,336,616	1	140,920
OB/GYN WOMAN & CHILD INSTI	1	36,510	0	0	6	1,350,315	3	1,461,831
OFFICE FOR GLOBAL ENGAGEME	0	0	0	0	1	5,000	0	0
PEDIATRICS WOMAN & CHILD I	2	124,775	1	806,163	16	7,427,949	20	7,799,374
SCHOOL OF DENTISTRY	0	0	1	13,500	0	0	5	292,368
SOD - RESEARCH	0	0	1	362,188	2	751,659	5	1,615,091
UTAH TELEHEALTH NETWORK	0	0	0	0	1	325,000	2	406,250
<b>Totals</b>	<b>26</b>	<b>\$7,863,540</b>	<b>23</b>	<b>\$4,405,229</b>	<b>263</b>	<b>\$72,096,673</b>	<b>295</b>	<b>\$87,158,158</b>
<b>OFFICE OF THE PRESIDENT</b>								
ENERGY & GEOSCIENCE INSTIT	0	0	3	187,166	27	38,698,203	34	11,348,367
INST. CLEAN&SECURE ENERGY	0	0	0	0	3	407,300	4	404,482
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 187,166</b>	<b>30</b>	<b>\$39,105,503</b>	<b>38</b>	<b>\$11,752,849</b>
<b>PRESIDENT</b>								
CAPITAL PROJECTS	0	0	0	0	1	4,995	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 4,995</b>	<b>0</b>	<b>\$ 0</b>
<b>SCHOOL OF BUSINESS</b>								
BUREAU OF ECON & BUS RESEA	0	0	0	0	0	0	2	162,032
ENTREPRENEURSHIP & STRATEG	0	0	0	0	1	60,000	0	0
EXECUTIVE EDUCATION	0	0	0	0	0	0	1	44,000
SCHOOL OF BUSINESS	0	0	1	65,000	0	0	1	65,000
SORENSEN IMPACT CENTER	1	140,000	1	99,501	7	2,168,389	7	1,735,472
SORENSEN IMPACT INVESTING	0	0	0	0	0	0	3	450,000
THE POLICY INSTITUTE	1	144,207	1	347,320	12	1,014,516	8	526,202
<b>Totals</b>	<b>2</b>	<b>\$ 284,207</b>	<b>3</b>	<b>\$ 511,821</b>	<b>20</b>	<b>\$ 3,242,905</b>	<b>22</b>	<b>\$ 2,982,706</b>
<b>SCHOOL OF DENTISTRY</b>								
SOD - RESEARCH	0	0	0	0	2	635,250	1	300,000
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 635,250</b>	<b>1</b>	<b>\$ 300,000</b>
<b>SCHOOL OF MEDICINE-OPERATIONS</b>								
ALZHEIMER'S CENTER	1	47,625	0	0	6	1,218,404	6	2,606,451
AMBATI RESEARCH	0	0	2	716,500	2	-424,096	2	716,500
ANESTHESIOLOGY - RESEARCH	0	0	1	714,400	4	1,067,580	4	1,201,509
ANGELUCCI RESEARCH	2	481,249	0	0	4	977,255	4	877,315
ARRHYTHMIA RESEARCH CENTER	0	0	1	200,000	2	2,760,554	6	736,656
BAEHR RESEARCH	0	0	1	372,500	0	0	3	810,000



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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
BERNSTEIN RESEARCH	0	0	1	381,250	2	305,000	4	607,500
BIOCHEMISTRY RESEARCH	4	1,120,311	9	1,520,144	39	11,638,689	51	12,721,666
BIOMED INFORMATICS CORE CC	0	0	0	0	0	0	3	233,785
BIOMEDICAL INFORMATICS RES	3	391,156	3	610,307	23	3,903,202	21	3,501,142
CARD ADLT RSCH ACTVTY & CN	0	0	0	0	1	307,460	4	194,329
CARD PED RSCH ACTVTY & CNT	0	0	0	0	0	0	1	10,000
CARDIO ADULT RESEARCH GRAN	1	189,000	0	0	5	498,672	1	189,000
CARDIO ADULT SECTION	0	0	0	0	0	0	1	50,001
CARDIO PEDS RESEARCH GRANT	0	0	0	0	0	0	1	40,001
CARDIOTHORACIC ADULT	0	0	0	0	1	177,225	0	0
CLINICAL PATHOLOGY	1	381,250	1	381,250	2	396,805	4	642,668
CLINICAL TRIALS OFFICE	2	20,312	3	2,138,834	33	16,379,048	31	7,381,941
CTR CLIN & TRANSLATIONAL S	1	4,009,906	0	0	6	5,655,512	6	4,896,771
CTR FOR INTRAOCULAR LENS S	0	0	0	0	7	428,552	5	144,672
CVRTI	0	0	0	0	1	18,708	0	0
DBMI FACULTY RESEARCH	0	0	0	0	2	257,817	0	0
DEANGELIS RESEARCH	0	0	0	0	0	0	1	88,800
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	3	6,200	2	671,940
DEPT OF PED RESEARCH PILOT	1	100,001	0	0	2	425,001	1	250,000
DERM RESEARCH	1	74,802	3	853,516	8	1,139,681	17	3,179,591
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	1	407,820	3	410,738
DFPM-DIV OF OCCUP&ENVIRON	0	0	0	0	4	326,129	2	307,264
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	4	929,918	5	1,213,205
DIAGNOSTIC NEUROIMAGING	1	69,516	1	27,282	7	3,336,406	16	4,359,037
DIV OF CARDIOVASCULAR MEDI	2	438,426	5	1,293,728	20	2,970,914	25	5,184,783
DIVISION OF EPIDEMIOLOGY	12	2,135,332	11	1,226,439	163	13,877,740	154	16,011,960
DVSN OF ALLERGY & IMMUNOLO	0	0	1	201,960	0	0	1	201,960
EMERGENCY RESEARCH GRANTS	1	158,839	1	348,296	8	1,311,729	5	468,419
EMRGNCY RSCH ACTIVITY & CN	0	0	0	0	1	14,000	1	58,556
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	1	40,000	0	0
ENT RESEARCH GRANTS	1	503,708	0	0	10	2,524,152	8	873,426
ENT RSCH ACTIVITY & CNTRCT	0	0	1	16,023	5	631,999	2	41,022
EPILEPSY	0	0	0	0	2	167,413	1	73,642
FAMILY AND PREVENTIVE MEDI	0	0	0	0	1	100,000	0	0
FAMILY MEDICINE	0	0	0	0	1	248,404	0	0
FAMILY MEDICINE RESEARCH	0	0	1	6,500	8	85,750	2	136,373
GASTROENTEROLOGY	0	0	3	512,897	17	2,080,142	18	1,620,433
GEN SURG RSCH ACTIVITY & CN	0	0	0	0	5	669,768	2	69,296
GEN SURGERY RESEARCH GRANT	0	0	1	113,163	4	105,714	9	990,154
GENERAL INTERNAL MEDICINE	0	0	0	0	1	18,255	2	76,550
GENERAL NEUROLOGY	1	200,676	0	0	1	200,676	2	208,981
GENERAL PEDIATRICS	0	0	0	0	5	2,554,353	5	922,223
GENERAL SURGERY	0	0	0	0	0	0	2	109,472
GENERAL SURGERY DIVISION	0	0	0	0	0	0	1	15,000
GENETIC EPIDEMIOLOGY	0	0	0	0	1	171,207	6	1,456,577
GENETIC SCIENCE LEARNING C	0	0	0	0	2	1,755,500	3	240,215
GERIATRICS	1	-197,564	6	596,595	31	2,256,741	38	3,480,670
HARTNETT RESEARCH	0	0	0	0	4	861,690	4	817,277
HEMATOLOGY	1	60,401	2	15,948	13	2,192,699	17	2,170,878
HUMAN GENETICS	0	0	1	7,913	2	170,696	4	1,451,577
HUMAN GENETICS - C. CHOW	0	0	0	0	3	446,176	1	381,250

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HUMAN GENETICS-A.QUINLAN	0	0	0	0	3	845,753	5	789,204
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	0	0	2	127,962
HUMAN GENETICS-C. MURTAUGH	1	322,351	3	530,321	1	322,351	4	697,946
HUMAN GENETICS-C. THUMMEL	0	0	0	0	1	381,250	2	438,120
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	1	317,352	1	312,569
HUMAN GENETICS-G. KARDON	1	120,000	0	0	2	183,746	2	62,538
HUMAN GENETICS-GABOR MARTH	0	0	0	0	1	732,893	5	1,628,269
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	2	69,464	2	670,500
HUMAN GENETICS-LYNN JORDE	1	55,000	0	0	2	509,282	2	327,577
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	1	465,329	2	477,099
HUMAN GENETICS-MARK YANDEL	0	0	1	297,375	1	297,375	1	297,375
HUMAN GENETICS-MICHAEL HOW	1	309,118	1	312,625	2	380,857	1	312,625
HUMAN GENETICS-NELS ELDE	1	50,000	0	0	5	653,314	5	590,231
HUMAN GENETICS-ROBERT WEIS	0	0	0	0	3	388,015	3	633,502
HUMAN GENETICS-S. MANSOUR	1	31,663	0	0	3	633,251	1	316,625
INFECTIOUS DISEASE	5	2,108,566	6	1,304,450	30	5,754,432	32	5,735,494
INTERNAL MEDICINE ADMIN	1	87,927	0	0	1	87,927	0	0
JONES RESEARCH	0	0	1	399,904	3	801,748	2	1,141,902
KORENBERG RESEARCH	0	0	0	0	0	0	1	636,124
KRIZAJ RESEARCH	1	381,250	1	381,250	1	381,250	2	761,875
MICROBIOLOGY & IMMUNOLOGY	5	1,374,605	4	835,409	38	10,480,828	35	8,212,592
MOLECULAR MEDICINE PROGRAM	6	669,536	4	585,694	33	7,745,526	44	8,451,866
NEPHROLOGY	1	104,371	4	256,975	46	3,432,361	57	5,326,726
NEUROBIOLOGY & ANATOMY LAB	0	0	1	333,594	29	7,089,825	29	6,486,666
NEUROIMMUNOLOGY	0	0	0	0	1	134,645	3	201,308
NEUROLOGY	1	924,515	0	0	8	1,487,292	12	1,850,204
NEUROLOGY TRANSLATIONAL RS	0	0	0	0	0	0	2	401,536
NEUROMUSCULAR	0	0	0	0	6	658,470	4	500,011
NEUROSURGERY	3	378,675	0	0	11	3,915,339	5	385,383
NEUROSURGERY-PCMC	0	0	0	0	1	13,830	0	0
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	1	800,000	0	0
NOUDOOST RESEARCH	0	0	0	0	2	730,750	1	380,000
NUTRITION & INTEGRATIVE PH	0	0	0	0	2	482,350	1	314,734
OB/GYN FAMILY PLANNING	2	62,129	0	0	9	928,599	12	7,913,242
OB/GYN MATERNAL-FETAL MED	2	1,747,999	3	214,271	19	2,811,759	24	722,004
OB/GYN REPRO ENDOCRINOLOGY	0	0	0	0	1	46,078	1	11,299
OB/GYN RESEARCH	0	0	0	0	2	828,796	3	844,513
OB/GYN UT CTR REPRODUCTIVE	0	0	0	0	2	24,215	0	0
OB/GYN WOMAN & CHILD INSTI	1	283,100	2	331,876	8	2,794,042	4	742,530
OEH DIVISION-RESEARCH	0	0	0	0	2	67,073	2	50,000
OPHTHALMOLOGY & VISUAL SCI	0	0	0	0	2	209,525	0	0
OPHTHALMOLOGY-CLINICAL STU	0	0	1	9,999	8	665,510	10	1,189,509
OPHTHALMOLOGY-RESEARCH	0	0	0	0	4	1,118,656	7	1,319,880
ORTHOPAEDIC SURGERY OPERAT	3	340,472	4	502,756	23	1,851,117	24	2,538,883
PA DIVISION-RESEARCH	0	0	0	0	1	290,115	2	14,000
PATHOLOGY	0	0	0	0	1	38,392	1	90,972
PEDIATRIC BEHAVIORAL HEALT	0	0	0	0	1	10,000	0	0
PEDIATRIC CARDIOLOGY	0	0	2	93,342	8	182,253	12	520,866
PEDIATRIC CRITICAL CARE	4	283,839	5	794,022	36	8,258,244	33	5,184,802
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	4	186,757	6	183,356
PEDIATRIC GASTROENTEROLOGY	2	140,796	1	21,351	10	428,458	8	318,567

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PEDIATRIC GENETICS	4	453,421	8	2,263,250	35	3,528,794	36	4,768,412
PEDIATRIC HEMATOLOGY/ONCOL	3	29,995	1	21,600	17	251,960	4	710,672
PEDIATRIC INFECTIOUS DISEA	0	0	1	3,000	7	709,187	5	361,852
PEDIATRIC INPATIENT MEDICI	0	0	3	288,825	3	214,980	5	409,504
PEDIATRIC NEONATOLOGY	0	0	0	0	6	390,063	7	549,007
PEDIATRIC NEUROLOGY	2	25,000	0	0	11	838,827	9	979,784
PEDIATRIC PULMONOLOGY	0	0	1	- 7,053	4	379,820	10	532,450
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	1	97,200	2	370,278
PEDIATRIC RHEUMATOLOGY	0	0	0	0	4	902,598	4	338,929
PEDIATRIC S & H FAMILIES	0	0	0	0	1	600,000	3	635,000
PEDIATRICS MEDICAL ETHICS	0	0	0	0	0	0	1	15,396
PEDIATRICS WOMAN & CHILD I	0	0	0	0	6	16,209,093	4	8,238,871
PEDS CLINICAL PHARMACOLOGY	0	0	0	0	4	1,263,660	2	146,407
PEDS SURG RSCH ACTVTY & CN	0	0	0	0	1	67,850	0	0
PEDS SURGERY RESEARCH GRAN	0	0	1	2,682	4	207,551	2	5,141
PH DIVISION-RESEARCH	0	0	0	0	13	2,867,817	11	2,021,442
PHS-HEALTH SYS INNO & RSRC	0	0	1	103,519	16	5,532,887	16	1,280,809
PHYSICAL MED & REHAB - OPE	1	5,205	1	10,908	5	858,256	8	2,334,962
PHYSICALTHER/ATHLETICTRAIN	0	0	0	0	1	190,625	1	6,000
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	0	0	2	51,878
PLASTIC SURG RESEARCH GRAN	0	0	0	0	2	42,043	6	160,463
POPULATION HEALTH SCIENCES	0	0	1	38,745	4	1,489,823	7	1,785,110
PSYCHIATRY	0	0	0	0	2	222,500	1	20,000
PSYCHIATRY - RESEARCH	5	4,293,427	0	0	37	8,632,721	21	3,405,593
PULMONARY	4	464,300	1	47,730	29	2,910,453	29	3,436,791
PULST/SCOLES RESEARCH	2	489,924	0	0	10	2,719,876	4	883,850
RADIOBIOLOGY	0	0	0	0	0	0	2	125,001
RADIOLOGY RESEARCH	3	129,121	4	409,000	26	6,268,933	38	5,208,239
RHEUMATOLOGY	0	0	1	73,225	12	697,323	15	1,796,115
SLEEP AND MOVEMENT DISORDE	0	0	0	0	2	409,700	2	640,117
SOM ADMISSIONS	0	0	0	0	0	0	1	5,000
SOM CURRICULUM	0	0	0	0	1	15,000	1	10,000
STEELE CTR FOR TRANS MEDIC	1	400,100	0	0	2	486,350	0	0
SURGERY ADMINISTRATION	0	0	0	0	0	0	1	69,972
SURGERY RESEARCH	0	0	0	0	2	1,309,695	0	0
TBI AND CONCUSSION CENTER	2	542,006	0	0	13	2,464,801	3	266,741
TIAN RESEARCH	0	0	0	0	0	0	4	131,579
UPIN NEUROMUSCULAR DISORDE	0	0	0	0	0	0	1	446,377
URO ADULT RESEARCH GRANTS	0	0	1	164,428	1	32,500	8	2,322,066
URO ANDROLOGY RESEARCH GRA	0	0	0	0	6	886,833	0	0
UROLOGY ANDROLOGY SECTION	0	0	0	0	0	0	1	71,482
UROLOGY PED RESEARCH GRANT	0	0	0	0	2	188,889	0	0
UTAH CANCER REGISTRY	2	126,092	0	0	7	123,150	8	2,043,451
VASCULAR NEUROLOGY	1	199,730	0	0	10	1,063,384	5	878,035
VASCULAR RESEARCH GRANTS	0	0	0	0	3	70,902	0	0
VASCULAR RSCH ACTIVITY & CN	1	24,861	0	0	2	87,145	1	81,956
VASCULAR SURGERY DIVISION	0	0	0	0	0	0	2	163,096
VINBERG RESEARCH	0	0	0	0	3	415,287	1	244,831
YANG RESEARCH	0	0	0	0	2	428,750	1	381,250
<b>Totals</b>	<b>111</b>	<b>\$27,144,041</b>	<b>128</b>	<b>\$22,880,518</b>	<b>1177</b>	<b>\$224,586,880</b>	<b>1230</b>	<b>\$203,550,068</b>

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<b>SR VP ACADEMIC AFFAIRS - OPER</b>								
ENT RESEARCH GRANTS	1	215,132	0	0	1	215,132	1	260,333
INST. CLEAN&SECURE ENERGY	0	0	0	0	0	0	1	2,778,000
NANO INSTITUTE	0	0	0	0	3	401,318	6	862,207
NATURAL HISTORY MUSEUM OF	1	569,019	0	0	5	678,454	6	288,006
OFFICE FOR GLOBAL ENGAGEME	0	0	0	0	0	0	1	217,570
OUTREACH AND ENGAGEMENT	0	0	0	0	1	35,000	1	30,000
SCH FOR CULTURAL & SOCIAL	0	0	0	0	0	0	1	600,000
SCIENT COMP & IMAG INSTIT-	6	1,694,535	5	677,140	45	12,193,740	51	12,947,573
SCIENTIFIC COMPUT & IMAG I	0	0	0	0	0	0	1	75,898
UNDERGRADUATE DIVERSITY	0	0	0	0	2	150,743	0	0
UTAH MUSEUM OF NATURAL HIS	0	0	0	0	0	0	1	13,655
<b>Totals</b>	<b>8</b>	<b>\$2,478,686</b>	<b>5</b>	<b>\$ 677,140</b>	<b>57</b>	<b>\$13,674,387</b>	<b>70</b>	<b>\$18,073,242</b>
<b>VP FOR ADMINISTRATIVE SERVICES</b>								
PUBLIC SAFETY	0	0	0	0	0	0	1	10,000
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 10,000</b>
<b>VP FOR RESEARCH</b>								
ENT RESEARCH GRANTS	0	0	0	0	1	603,428	0	0
INST. CLEAN&SECURE ENERGY	0	0	2	120,000	0	0	6	502,723
NATIONAL CTR FOR VOICE SPE	0	0	0	0	3	877,081	3	804,006
TECH VENTURE COMMERCIALIZA	0	0	0	0	0	0	1	102,765
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	1	342,305	1	337,965
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 120,000</b>	<b>5</b>	<b>\$ 1,822,814</b>	<b>11</b>	<b>\$ 1,747,459</b>
<b>VP FOR STUDENT AFFAIRS</b>								
CHILD CARE & FAMILY RESOUR	0	0	0	0	3	476,952	1	273,399
TRIO - GOV. EDUC. GRANTS	0	0	0	0	1	380,033	3	421,533
VETERAN SUPPORT CENTER	0	0	0	0	0	0	1	17,820
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 856,985</b>	<b>5</b>	<b>\$ 712,752</b>
<b>VP INSTITUTIONAL ADVANCEMENT</b>								
KUED	2	1,000,000	0	0	2	1,000,000	0	0
RED BUTTE GARDEN & ARBORET	0	0	1	95,711	1	18,872	2	155,620
<b>Totals</b>	<b>2</b>	<b>\$1,000,000</b>	<b>1</b>	<b>\$ 95,711</b>	<b>3</b>	<b>\$ 1,018,872</b>	<b>2</b>	<b>\$ 155,620</b>
<b>Grand Totals</b>	<b>214</b>	<b>\$47,684,074</b>	<b>218</b>	<b>\$35,146,377</b>	<b>2363</b>	<b>\$502,766,798</b>	<b>2410</b>	<b>\$465,404,833</b>

**BOARD OF TRUSTEES**  
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**COLLEGE OF ARCHITECTURE & PLAN**

	April 2020		April 2019		FISCAL YEAR TO DATE (7/19-4/20)		FISCAL YEAR TO DATE (7/18-4/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	0	0	1	20,000
Other-Public Service	0	0	0	0	3	130,002	1	- 30,000
Research	0	0	0	0	10	388,059	14	375,682
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>13</b>	<b>\$ 518,061</b>	<b>16</b>	<b>\$ 365,682</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	4	161,800	2	410,797
Research	0	0	5	283,543	10	430,051	13	461,533
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>5</b>	<b>\$ 283,543</b>	<b>14</b>	<b>\$ 591,851</b>	<b>15</b>	<b>\$ 872,330</b>

**COLLEGE OF EDUCATION**

	April 2020		April 2019		FISCAL YEAR TO DATE (7/19-4/20)		FISCAL YEAR TO DATE (7/18-4/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	- 89,375	1	- 33,519
Research	0	0	1	75,683	9	1,261,475	12	3,273,796
Instruction	0	0	1	74,733	10	1,769,373	10	1,721,158
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 150,416</b>	<b>21</b>	<b>\$ 2,941,473</b>	<b>23</b>	<b>\$ 4,961,435</b>
<b>PROPOSALS</b>								
Research	0	0	2	3,950,672	19	9,171,890	19	8,643,633
Instruction	0	0	0	0	9	3,592,915	5	5,729,685
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 3,950,672</b>	<b>28</b>	<b>\$ 12,764,805</b>	<b>24</b>	<b>\$ 14,373,318</b>

**COLLEGE OF ENGINEERING**

	April 2020		April 2019		FISCAL YEAR TO DATE (7/19-4/20)		FISCAL YEAR TO DATE (7/18-4/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	15	1,399,371	19	- 290,119
Research	19	1,936,282	15	750,700	235	43,223,179	213	39,725,516
Instruction	0	0	0	0	12	979,536	11	343,034
<b>ALL AWARD TOTALS</b>	<b>19</b>	<b>\$ 1,936,282</b>	<b>15</b>	<b>\$ 750,700</b>	<b>262</b>	<b>\$ 45,602,085</b>	<b>243</b>	<b>\$ 39,778,431</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	11	689,983	5	311,926
Research	41	18,310,069	18	10,823,603	484	263,458,250	328	200,779,698
Instruction	0	0	0	0	15	3,170,316	6	30,614,889
<b>ALL PROPOSAL TOTALS</b>	<b>41</b>	<b>\$ 18,310,069</b>	<b>18</b>	<b>\$ 10,823,603</b>	<b>510</b>	<b>\$ 267,318,549</b>	<b>339</b>	<b>\$ 231,706,513</b>

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**COLLEGE OF FINE ARTS**

	April 2020		April 2019		FISCAL YEAR TO DATE (7/19-4/20)		FISCAL YEAR TO DATE (7/18-4/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	3	115,000	2	250,000
Research	0	0	0	0	1	52,001	0	0
Instruction	0	0	0	0	1	195,000	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>5</b>	<b>\$ 362,001</b>	<b>2</b>	<b>\$ 250,000</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	99,965	1	99,935	5	282,871
Research	0	0	0	0	0	0	5	380,706
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 99,965</b>	<b>1</b>	<b>\$ 99,935</b>	<b>10</b>	<b>\$ 663,577</b>

**COLLEGE OF HEALTH**

	April 2020		April 2019		FISCAL YEAR TO DATE (7/19-4/20)		FISCAL YEAR TO DATE (7/18-4/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	6,409	0	0	5	286,419	2	168,492
Research	7	1,714,420	3	1,148,756	39	15,963,002	42	10,455,135
Instruction	1	32,417	0	0	2	185,863	4	423,509
<b>ALL AWARD TOTALS</b>	<b>9</b>	<b>\$ 1,753,246</b>	<b>3</b>	<b>\$ 1,148,756</b>	<b>46</b>	<b>\$ 16,435,284</b>	<b>48</b>	<b>\$ 11,047,136</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	3	292,737	1	153,851
Research	11	4,176,142	2	103,304	54	36,958,757	61	39,660,880
Instruction	0	0	0	0	0	0	1	1,250,000
<b>ALL PROPOSAL TOTALS</b>	<b>11</b>	<b>\$ 4,176,142</b>	<b>2</b>	<b>\$ 103,304</b>	<b>57</b>	<b>\$ 37,251,494</b>	<b>63</b>	<b>\$ 41,064,731</b>

**COLLEGE OF HUMANITIES**

	April 2020		April 2019		FISCAL YEAR TO DATE (7/19-4/20)		FISCAL YEAR TO DATE (7/18-4/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	125,000	4	970,500
Research	1	40,000	0	0	7	365,984	5	583,881
Instruction	2	73,699	1	89,758	6	1,772,818	6	1,367,891
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 113,699</b>	<b>1</b>	<b>\$ 89,758</b>	<b>15</b>	<b>\$ 2,263,802</b>	<b>15</b>	<b>\$ 2,922,272</b>
<b>PROPOSALS</b>								
Other-Public Service	1	5,000	0	0	1	5,000	4	5,651,241
Research	0	0	0	0	9	1,276,749	7	2,112,135
Instruction	2	610,000	1	375,307	3	699,634	5	1,046,907
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 615,000</b>	<b>1</b>	<b>\$ 375,307</b>	<b>13</b>	<b>\$ 1,981,383</b>	<b>16</b>	<b>\$ 8,810,283</b>

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**COLLEGE OF LAW**

	April 2020		April 2019		FISCAL YEAR TO DATE (7/19-4/20)		FISCAL YEAR TO DATE (7/18-4/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	71,249	0	0	2	95,000
Research	0	0	0	0	0	0	1	10,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 71,249</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 105,000</b>
<b>PROPOSALS</b>								
Other-Public Service	1	0	0	0	1	0	0	0
Research	0	0	1	61,759	0	0	2	71,759
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 61,759</b>	<b>1</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 71,759</b>

**COLLEGE OF MINES & EARTH SCIENCES**

	April 2020		April 2019		FISCAL YEAR TO DATE (7/19-4/20)		FISCAL YEAR TO DATE (7/18-4/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	2	90,384	7	2,073,292	6	1,477,080
Research	6	356,243	5	507,740	102	13,029,522	73	12,341,883
<b>ALL AWARD TOTALS</b>	<b>6</b>	<b>\$ 356,243</b>	<b>7</b>	<b>\$ 598,124</b>	<b>109</b>	<b>\$ 15,102,814</b>	<b>79</b>	<b>\$ 13,818,963</b>
<b>PROPOSALS</b>								
Other-Public Service	2	387,495	0	0	5	5,342,385	4	194,348
Research	15	8,528,662	14	6,198,479	96	34,764,815	79	45,060,068
Instruction	0	0	0	0	1	3,000,001	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>17</b>	<b>\$ 8,916,157</b>	<b>14</b>	<b>\$ 6,198,479</b>	<b>102</b>	<b>\$ 43,107,201</b>	<b>83</b>	<b>\$ 45,254,416</b>

**COLLEGE OF NURSING**

	April 2020		April 2019		FISCAL YEAR TO DATE (7/19-4/20)		FISCAL YEAR TO DATE (7/18-4/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	2	198,043	0	0
Other-Public Service	0	0	0	0	2	761,200	10	230,644
Research	4	862,510	1	14,300	16	3,049,061	11	2,509,901
Instruction	1	95,481	0	0	5	620,921	3	951,673
<b>ALL AWARD TOTALS</b>	<b>5</b>	<b>\$ 957,991</b>	<b>1</b>	<b>\$ 14,300</b>	<b>25</b>	<b>\$ 4,629,225</b>	<b>24</b>	<b>\$ 3,692,218</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	777,376	5	5,082,109
Research	1	152,500	3	3,366,772	25	20,193,083	28	44,629,510
Instruction	0	0	0	0	1	197,703	1	60,000
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 152,500</b>	<b>3</b>	<b>\$ 3,366,772</b>	<b>28</b>	<b>\$ 21,168,162</b>	<b>34</b>	<b>\$ 49,771,619</b>

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**COLLEGE OF PHARMACY**

	April 2020		April 2019		FISCAL YEAR TO DATE (7/19-4/20)		FISCAL YEAR TO DATE (7/18-4/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	2	61,425	2	274,528	3	73,537
Other-Public Service	0	0	0	0	27	4,464,386	17	2,046,972
Research	4	1,378,876	4	379,290	42	12,122,712	30	14,459,332
Instruction	0	0	1	66,246	2	-788	2	76,246
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 1,378,876</b>	<b>7</b>	<b>\$ 506,961</b>	<b>73</b>	<b>\$ 16,860,838</b>	<b>52</b>	<b>\$ 16,656,087</b>
<b>PROPOSALS</b>								
Clinical	0	0	0	0	1	1,000	1	32,512
Other-Public Service	0	0	4	834,908	4	503,050	7	2,020,927
Research	5	1,711,231	1	419,375	77	36,782,518	58	51,360,623
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 1,711,231</b>	<b>5</b>	<b>\$ 1,254,283</b>	<b>82</b>	<b>\$ 37,286,568</b>	<b>66</b>	<b>\$ 53,414,062</b>

**COLLEGE OF SCIENCE**

	April 2020		April 2019		FISCAL YEAR TO DATE (7/19-4/20)		FISCAL YEAR TO DATE (7/18-4/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	117,266	0	0	2	174,228
Research	11	1,874,586	13	2,377,906	134	28,226,469	131	25,858,024
Instruction	1	64,926	1	49,438	7	351,953	9	581,117
<b>ALL AWARD TOTALS</b>	<b>12</b>	<b>\$ 1,939,512</b>	<b>15</b>	<b>\$ 2,544,610</b>	<b>141</b>	<b>\$ 28,578,422</b>	<b>142</b>	<b>\$ 26,613,369</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	120,120	0	0	2	177,082
Research	3	564,387	13	4,325,602	166	114,405,852	140	77,679,831
Instruction	0	0	2	74,438	5	2,783,053	8	2,215,758
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 564,387</b>	<b>16</b>	<b>\$ 4,520,160</b>	<b>171</b>	<b>\$ 117,188,905</b>	<b>150</b>	<b>\$ 80,072,671</b>

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

	April 2020		April 2019		FISCAL YEAR TO DATE (7/19-4/20)		FISCAL YEAR TO DATE (7/18-4/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	10	993,117	7	466,880
Research	4	373,285	1	393,918	49	7,185,867	47	14,645,172
Instruction	0	0	0	0	2	24,000	2	324,467
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 373,285</b>	<b>1</b>	<b>\$ 393,918</b>	<b>61</b>	<b>\$ 8,202,984</b>	<b>56</b>	<b>\$ 15,436,519</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	300,000	7	512,283	8	1,200,402
Research	8	868,732	6	1,814,180	79	33,119,468	82	38,490,248



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Instruction	0	0	1	539,990	1	538,305	7	5,349,100
<b>ALL PROPOSAL TOTALS</b>	<b>8</b>	<b>\$ 868,732</b>	<b>8</b>	<b>\$ 2,654,170</b>	<b>87</b>	<b>\$ 34,170,056</b>	<b>97</b>	<b>\$ 45,039,750</b>

**COLLEGE OF SOCIAL WORK**

	April 2020		April 2019		FISCAL YEAR TO DATE (7/19-4/20)		FISCAL YEAR TO DATE (7/18-4/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	42,148	0	0	12	2,489,251	11	1,271,088
Research	2	62,318	0	0	17	1,435,294	14	1,593,007
Instruction	0	0	0	0	1	300,000	2	308,000
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 104,466</b>	<b>0</b>	<b>\$ 0</b>	<b>30</b>	<b>\$ 4,224,546</b>	<b>27</b>	<b>\$ 3,172,095</b>
<b>PROPOSALS</b>								
Other-Public Service	1	80,000	0	0	11	3,021,282	7	7,780,589
Research	1	2,189,007	0	0	10	5,875,024	21	6,046,778
Instruction	0	0	0	0	0	0	1	8,000
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 2,269,007</b>	<b>0</b>	<b>\$ 0</b>	<b>21</b>	<b>\$ 8,896,306</b>	<b>29</b>	<b>\$ 13,835,367</b>

**HSC CORE RESEARCH FACILITIES**

	April 2020		April 2019		FISCAL YEAR TO DATE (7/19-4/20)		FISCAL YEAR TO DATE (7/18-4/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	0	0	1	58,543
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 58,543</b>
<b>PROPOSALS</b>								
Research	0	0	0	0	1	251,611	1	491,714
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 251,611</b>	<b>1</b>	<b>\$ 491,714</b>

**MARRIOTT LIBRARY**

	April 2020		April 2019		FISCAL YEAR TO DATE (7/19-4/20)		FISCAL YEAR TO DATE (7/18-4/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	4	84,229
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 84,229</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	31,100	4	97,440
Research	1	499,943	0	0	1	499,943	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 499,943</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 531,043</b>	<b>4</b>	<b>\$ 97,440</b>

**BOARD OF TRUSTEES**  
*April 2020*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**OFFICE FOR GLOBAL ENGAGEMENT**

	April 2020		April 2019		FISCAL YEAR TO DATE (7/19-4/20)		FISCAL YEAR TO DATE (7/18-4/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Instruction	0	0	0	0	1	15,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 15,000</b>	<b>0</b>	<b>\$ 0</b>

**OFFICE OF SR VP HEALTH SCI**

	April 2020		April 2019		FISCAL YEAR TO DATE (7/19-4/20)		FISCAL YEAR TO DATE (7/18-4/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	3	1,835,212	2	98,250	49	16,700,388	67	17,246,810
Other-Public Service	4	1,923,731	2	532,380	14	9,095,265	12	5,381,371
Research	17	3,458,944	15	3,235,794	194	53,388,879	199	62,973,410
Instruction	2	69,239	1	34,854	16	1,097,880	17	1,557,012
<b>ALL AWARD TOTALS</b>	<b>26</b>	<b>\$ 7,863,540</b>	<b>23</b>	<b>\$ 4,405,229</b>	<b>263</b>	<b>\$ 72,096,673</b>	<b>295</b>	<b>\$ 87,158,158</b>
<b>PROPOSALS</b>								
Clinical	8	10,920	8	8,190	80	418,895	85	122,110
Other-Public Service	1	10,000	2	2,401	4	23,862	10	5,960,710
Research	27	14,933,645	12	3,783,701	221	195,463,618	195	205,454,019
Instruction	1	15,000	0	0	2	164,393	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>37</b>	<b>\$ 14,969,565</b>	<b>22</b>	<b>\$ 3,794,292</b>	<b>307</b>	<b>\$ 196,070,768</b>	<b>290</b>	<b>\$ 211,536,839</b>

**OFFICE OF THE PRESIDENT**

	April 2020		April 2019		FISCAL YEAR TO DATE (7/19-4/20)		FISCAL YEAR TO DATE (7/18-4/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	0	0	1	19,910
Other-Public Service	0	0	0	0	2	248,937	2	226,419
Research	0	0	3	187,166	27	38,698,203	34	11,348,367
Instruction	0	0	0	0	1	158,153	1	158,153
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 187,166</b>	<b>30</b>	<b>\$ 39,105,503</b>	<b>38</b>	<b>\$ 11,752,849</b>
<b>PROPOSALS</b>								
Clinical	0	0	0	0	1	1,365	1	3,000
Other-Public Service	0	0	0	0	0	0	3	383,233
Research	12	15,555,333	4	306,345	105	76,987,696	54	32,496,316
Instruction	0	0	0	0	0	0	2	24,700
<b>ALL PROPOSAL TOTALS</b>	<b>12</b>	<b>\$ 15,555,333</b>	<b>4</b>	<b>\$ 306,345</b>	<b>106</b>	<b>\$ 76,989,061</b>	<b>60</b>	<b>\$ 32,907,249</b>

**BOARD OF TRUSTEES**  
*April 2020*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**PRESIDENT**

	April 2020		April 2019		FISCAL YEAR TO DATE (7/19-4/20)		FISCAL YEAR TO DATE (7/18-4/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	1	4,995	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 4,995</b>	<b>0</b>	<b>\$ 0</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	0	1	30,000
Research	0	0	0	0	2	141,819	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 141,819</b>	<b>1</b>	<b>\$ 30,000</b>

**SCHOOL OF BUSINESS**

	April 2020		April 2019		FISCAL YEAR TO DATE (7/19-4/20)		FISCAL YEAR TO DATE (7/18-4/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	140,000	1	99,501	8	2,243,389	14	2,403,685
Research	1	144,207	2	412,320	12	999,516	8	579,021
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 284,207</b>	<b>3</b>	<b>\$ 511,821</b>	<b>20</b>	<b>\$ 3,242,905</b>	<b>22</b>	<b>\$ 2,982,706</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	790,000	6	1,098,865	11	2,553,681
Research	0	0	4	679,413	16	1,671,603	11	871,812
Instruction	0	0	0	0	0	0	1	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>5</b>	<b>\$ 1,469,413</b>	<b>22</b>	<b>\$ 2,770,468</b>	<b>23</b>	<b>\$ 3,425,493</b>

**SCHOOL OF DENTISTRY**

	April 2020		April 2019		FISCAL YEAR TO DATE (7/19-4/20)		FISCAL YEAR TO DATE (7/18-4/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	1	335,250	0	0
Instruction	0	0	0	0	1	300,000	1	300,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 635,250</b>	<b>1</b>	<b>\$ 300,000</b>

**SCHOOL OF MEDICINE-OPERATIONS**

	April 2020		April 2019		FISCAL YEAR TO DATE (7/19-4/20)		FISCAL YEAR TO DATE (7/18-4/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	18	3,725,953	32	7,090,339	189	37,174,865	197	31,000,305

**BOARD OF TRUSTEES**  
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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

Other-Public Service	17	1,927,610	21	1,703,414	256	22,476,502	273	22,850,594
Research	71	20,774,354	67	12,544,300	667	154,906,012	673	138,343,054
Instruction	5	716,124	11	1,542,455	65	10,029,501	87	11,356,115
<b>ALL AWARD TOTALS</b>	<b>111</b>	<b>\$ 27,144,041</b>	<b>128</b>	<b>\$ 22,880,518</b>	<b>1177</b>	<b>\$ 224,586,880</b>	<b>1230</b>	<b>\$ 203,550,068</b>

<b>PROPOSALS</b>								
Clinical	14	802,312	28	3,687,781	193	23,074,284	202	22,624,919
Other-Public Service	13	2,872,515	4	11,206,777	99	12,949,132	97	23,395,504
Research	62	32,432,267	57	25,661,882	730	606,942,722	751	518,630,968
Instruction	1	58,418	2	173,068	17	9,890,063	17	7,060,700
<b>ALL PROPOSAL TOTALS</b>	<b>90</b>	<b>\$ 36,165,512</b>	<b>91</b>	<b>\$ 40,729,508</b>	<b>1039</b>	<b>\$ 652,856,201</b>	<b>1067</b>	<b>\$ 571,712,091</b>

**SR VP ACADEMIC AFFAIRS - OPER**

	April 2020		April 2019		FISCAL YEAR TO DATE (7/19-4/20)		FISCAL YEAR TO DATE (7/18-4/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	6	965,136	6	411,426
Research	8	2,478,686	5	677,140	50	12,684,251	60	16,791,471
Instruction	0	0	0	0	1	25,000	4	870,345
<b>ALL AWARD TOTALS</b>	<b>8</b>	<b>\$ 2,478,686</b>	<b>5</b>	<b>\$ 677,140</b>	<b>57</b>	<b>\$ 13,674,387</b>	<b>70</b>	<b>\$ 18,073,242</b>

<b>PROPOSALS</b>								
Clinical	0	0	0	0	1	747,423	0	0
Other-Public Service	0	0	0	0	6	373,902	7	4,164,699
Research	6	3,344,085	2	67,339	55	37,222,860	55	24,788,056
Instruction	0	0	0	0	2	25,000	3	828,152
<b>ALL PROPOSAL TOTALS</b>	<b>6</b>	<b>\$ 3,344,085</b>	<b>2</b>	<b>\$ 67,339</b>	<b>64</b>	<b>\$ 38,369,185</b>	<b>65</b>	<b>\$ 29,780,907</b>

**VP FOR ADMINISTRATIVE SERVICES**

	April 2020		April 2019		FISCAL YEAR TO DATE (7/19-4/20)		FISCAL YEAR TO DATE (7/18-4/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	1	10,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 10,000</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	1	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 0</b>

**BOARD OF TRUSTEES**  
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**VP FOR RESEARCH**

	April 2020		April 2019		FISCAL YEAR TO DATE (7/19-4/20)		FISCAL YEAR TO DATE (7/18-4/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	2	120,000	5	1,822,814	10	1,644,694
Instruction	0	0	0	0	0	0	1	102,765
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 120,000</b>	<b>5</b>	<b>\$ 1,822,814</b>	<b>11</b>	<b>\$ 1,747,459</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	1	549,003
Research	0	0	4	401,889	3	3,509,732	14	7,123,101
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 401,889</b>	<b>3</b>	<b>\$ 3,509,732</b>	<b>15</b>	<b>\$ 7,672,104</b>

**VP FOR STUDENT AFFAIRS**

	April 2020		April 2019		FISCAL YEAR TO DATE (7/19-4/20)		FISCAL YEAR TO DATE (7/18-4/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	203,553	0	0
Instruction	0	0	0	0	2	653,432	5	712,752
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 856,985</b>	<b>5</b>	<b>\$ 712,752</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	162,695	1	1,099,176
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 162,695</b>	<b>1</b>	<b>\$ 1,099,176</b>

**VP INSTITUTIONAL ADVANCEMENT**

	April 2020		April 2019		FISCAL YEAR TO DATE (7/19-4/20)		FISCAL YEAR TO DATE (7/18-4/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	1,000,000	0	0	2	1,000,000	0	0
Research	0	0	1	95,711	1	18,872	2	155,620
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 1,000,000</b>	<b>1</b>	<b>\$ 95,711</b>	<b>3</b>	<b>\$ 1,018,872</b>	<b>2</b>	<b>\$ 155,620</b>
<b>PROPOSALS</b>								
Other-Public Service	1	500,000	0	0	1	500,000	2	23,750
Research	1	100,693	0	0	2	119,565	2	177,018
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 600,693</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 619,565</b>	<b>4</b>	<b>\$ 200,768</b>

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<b>Grand Total Awards</b>	214	47,684,074	218	35,146,377	2363	502,766,798	2410	465,404,833
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**BOARD OF TRUSTEES**  
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<b>Grand Total Proposals</b>	240	108,718,356	204	80,460,803	2667	1,554,112,363	2460	1,443,904,177
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